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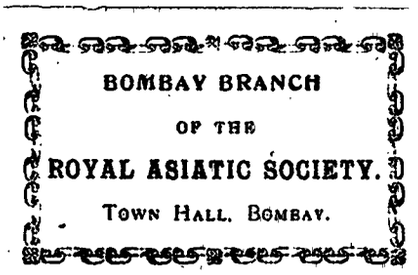

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CIVIL BUDGET ESTIMATES

FOR THE YEAR

1945-46

133179

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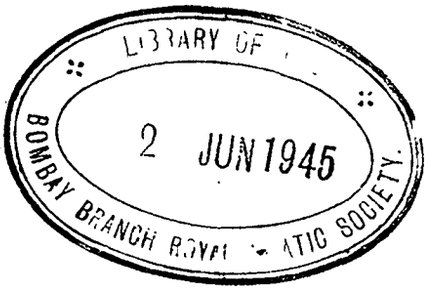
NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.



MCGI Bk II 1203—a

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ...	4,27,65,400	2,87,90,800	7,15,56,200
25, General Administration	*22,23,000*	1,00,68,000	1,22,91,000
27, Administration of Justice	*22,89,000*	*59,17,000*	*82,06,000*
28, Jails and Convict Settlements	*77,500*	37,49,500	38,27,000
29, Police	8,91,000	2,66,19,000	2,75,10,000
30, Ports and Pilotage	*1,500*	500	2,000
36, Scientific Departments	.....	1,32,000	1,32,000
37, Education	*2,75,600*	2,60,48,400	2,63,24,000
38, Medical	*1,81,000*	82,82,000	84,63,000
39, Public Health	*25,700*	62,00,300	62,26,000
40, Agriculture	*60,000*	1,76,35,000	1,76,95,000
41, Veterinary	*24,100*	8,06,900	8,31,000
42, Co-operation	*35,800*	15,68,200	16,04,000
43, Industries	.....	22,70,000	22,70,000
47, Miscellaneous Departments	*95,600*	1,26,44,400	1,27,40,000
50, Civil Works	‡*7,03,400*	‡2,14,66,200	2,21,69,600
Carried over ...	4,96,48,600	17,21,98,200	22,18,46,800

		Charged.	Voted.
‡Made up as shown below :—		Rs.	Rs.
50, Civil Works		*5,67,800*	2,08,32,200
XVII—*Deduct*—Working Expenses			
Establishment	4,33,700	*81,400*	3,72,600
Tools and Plant	20,300		
18, Other Revenue Expenditure—			
Establishment	29,100	*5,400*	26,400
Tools and Plant	2,700		
XLI, Receipts from Electricity Schemes— *Deduct*—Working Expenses—			
Establishment	2,100	*400*	1,900
Tools and Plant	200		
51, Bombay Development Scheme—			
Establishment	1,07,600	*20,200*	97,600
Tools and Plant	10,200		
68, Construction of Irrigation etc., works—			
Establishment	19,600	*3,600*	17,900
Tools and Plant	1,900		
80, Bombay Development Scheme—			
Establishment	.....	.....	.....
Tools and Plant	.....		
81, Capital Account of Civil Works, etc.—			
Establishment	1,30,000	*24,600*	1,17,600
Tools and Plant	12,200		
		7,03,400	2,14,66,200

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ...	4,96,48,600	17,21,98,200	22,18,46,800
51, Bombay Development Scheme	.....	9,03,200	9,03,200
XLI—Receipts from Electricity Schemes—*Deduct*—Working expenses	.....	13,300	13,300
52-A, Other Revenue Expenditure connected with Electricity Schemes	.....	3,70,000	3,70,000
54, Famine	.....	1,50,000	1,50,000
55, Superannuation Allowances and Pensions	31,99,000	1,21,30,000	1,53,29,000
56, Stationery and Printing	.....	28,09,000	28,09,000
57, Miscellaneous	*18,000*	66,34,000	66,52,000
63, Extraordinary charges	.....	1,07,000	1,07,000
64-A, Transfer to the Revenue Reserve (Post-war Reconstruction) and Development Fund	.....	4,00,00,000	4,00,00,000
64-B, Civil Defence	*11,200*	54,66,800	54,78,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)	5,28,76,800	24,07,81,500	29,36,58,300
68, Construction of Irrigation, etc., Works	*400*	45,100	45,500
70, Capital Outlay on Improvement of Public Health ...	*700*	54,300	55,000
80, Bombay Development Scheme	.....	2,600	2,600
81, Capital Account of Civil Works outside the Revenue Account	.....	4,58,800	4,58,800
81-A, Capital Outlay on Electricity Schemes	.....	30,000	30,000
83, Payments of commuted value of Pensions	1,37,000	7,60,000	8,97,000
85-A, Capital outlay on Provincial schemes connected with War, 1939	.....	40,38,90,000	40,38,90,000
Total, Capital Expenditure outside the Revenue Account	1,38,100	40,52,40,800	40,53,78,900
Advances repayable	.....	5,60,000	5,60,000
Loans and Advances by Provincial Government... ...	.....	25,61,000	25,61,000
Loans from the Central Government	71,70,000	.....	71,70,000
Provincial Road Fund	*8,24,000*	.....	8,24,000
Total, Disbursements under Debt Heads ...	79,94,000	31,21,000	1,11,15,000
Grand Total ...	6,10,08,900	64,91,43,300	71,01,52,200

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax		3,90,00,000	4,73,80,000	5,31,20,000	4,65,80,000
VII.—Land Revenue		3,21,50,599	3,45,04,000	3,85,35,000	3,81,06,000
VIII.—Provincial Excise		5,35,73,433	4,24,50,000	6,89,50,000	6,50,00,000
IX.—Stamps—					
A. Non-Judicial		1,79,28,345	1,71,91,000	2,08,43,000	1,97,10,000
B. Judicial		65,50,429	68,62,000	63,25,000	63,02,000
X.—Forest		2,19,38,501	1,69,97,000	2,87,46,000	1,59,56,000
XI.—Registration		26,89,610	26,14,000	28,66,000	26,61,000
XII.—Receipts under Motor Vehicles Acts ...		48,37,907	42,17,000	54,64,000	46,90,000
XIII.—Other Taxes and Duties		3,30,96,969	3,20,15,000	4,51,74,000	2,97,59,000
Total ...		21,17,65,823	20,42,30,000	27,00,23,000	23,87,64,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts		2,04,608	2,05,000	2,27,400	2,07,000
Portion of Land Revenue due to Irrigation		9,396	10,000	10,000	10,000
Deduct—Working Expenses ...		—30,289	—33,000	—45,400	—35,500
Net receipts or payments ...		1,83,715	1,82,000	1,92,000	1,81,500
(2) Unproductive Works— ...					
Direct Receipts		43,57,731	44,37,000	45,45,600	44,57,000
Portion of Land Revenue due to Irrigation		11,237	11,000	11,000	11,000
Transfer from the Deposit Account of Special Development Fund ...		.....	.....	4,43,000	3,94,000
Deduct—Working Expenses ...		—15,05,649	—15,42,000	—24,26,600	—24,41,500
Net receipts or payments ...		28,63,319	29,06,000	25,73,000	24,20,500
Total, Net receipts ...		30,47,034	30,88,000	27,65,000	26,02,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.		11,29,798	37,38,000	22,63,000	33,18,000
Debt Service—					
XX.—Interest		65,32,703	60,78,000	63,16,000	63,04,000
Carried over ...		22,24,75,358	21,71,34,000	28,13,67,000	25,09,88,000

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		22,24,75,358	21,71,34,000	28,13,67,000	25,09,88,000
Civil Administration—					
XXI.—Administration of Justice ...		29,51,502	20,29,000	29,93,000	23,01,000
XXII.—Jails and Convict Settlements ...		7,43,984	5,39,000	8,49,000	7,23,000
XXIII.—Police		17,87,136	14,78,000	17,19,000	12,41,000
XXIV.—Ports and Pilotage		.....	.....	1,000	.....
XXVI.—Education		19,62,857	20,48,000	21,25,000	22,10,000
XXVII.—Medical		30,85,204	30,16,000	34,37,000	31,94,000
XXVIII.—Public Health		39,92,282	52,31,000	47,08,000	51,45,000
XXIX.—Agriculture		23,11,749	80,73,000	93,34,000	1,28,07,000
XXX.—Veterinary		47,317	1,03,000	1,16,000	1,21,000
XXXI.—Co-operation		4,63,904	3,39,000	3,95,000	7,44,000
XXXII.—Industries		9,47,050	11,85,000	12,42,000	12,69,000
XXXVI.—Miscellaneous Departments ...		12,07,765	3,11,000	32,57,000	15,59,000
Total ...		1,95,00,750	2,43,52,000	3,01,79,000	3,13,14,000
Civil Works—					
XXXIX.—Civil Works		39,82,337	35,81,000	40,03,000	39,16,000
XL.—Bombay Development Scheme ...		15,83,567	15,12,000	16,20,000	15,87,000
XLI.—Receipts from Electricity Schemes ...		716	2,000	3,000	.....
Total ...		55,66,620	50,95,000	56,26,000	55,03,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund.		4,05,311	2,37,000	6,28,000	2,48,000
XLIV.—Receipts in aid of Superannuation ...		7,63,374	6,19,000	6,55,000	6,26,000
XLV.—Stationery and Printing ...		5,86,683	5,60,000	7,43,000	5,77,000
XLVI.—Miscellaneous		13,33,062	9,29,000	14,43,000	10,38,000
Total ...		30,88,430	23,45,000	34,79,000	24,89,000
L.—Miscellaneous adjustments between Central and Provincial Governments.		10,034	10,000	10,000	10,000
Total ...		10,034	10,000	10,000	10,000
Extraordinary Items—					
LI.—Extraordinary Receipts ...		4,16,751	.....	.....	.....
LII-B.—Civil Defence		9,96,825	20,000	5,76,000	6,15,000
Total ...		14,13,576	20,000	5,76,000	6,15,000
GRAND TOTAL ...		25,20,54,768	24,89,56,000	32,12,37,000	29,09,19,000

Receipts.	Reference to detailed Estimate.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		25,20,54,768	24,89,56,000	32,12,37,000	29,09,19,000
Excess of revenue over expenditure on revenu account		3,70,54,578	86,000	89,78,000	24,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		3,50,00,000	....	3,44,00,000	....
Floating debt		1,06,00,000	50,00,000	15,00,000	....
Loans from the Central Government ..		3,00,000	....	21,45,000	....
O. Unfunded Debt.					
State Provident Funds		63,70,320	64,50,000	64,50,000	64,50,000
Special Loans		....	....	....	....
P. Deposits and Advances.					
Famine Relief Fund		4,05,311	2,37,000	6,28,000	2,48,000
Appropriation for reduction or avoidance of debt		27,77,395	1,05,24,000	1,03,45,000	1,83,65,000
Sinking Fund Investment Account ..		10,47,785			
Debt Redemption and Avoidance Funds ..		....	....	2,00,00,000	2,00,00,000
Provincial Road Fund		14,35,253	8,83,000	19,34,000	13,10,000
Special Development Fund ..		1,50,01,030	1,23,80,000	2,94,02,000	1,52,000
Post War Reconstruction and Development Fund		1,10,53,000	4,50,00,000	4,50,00,000	4,00,00,000
Depreciation Reserve Fund—Government Presses		30,827	32,000	32,000	32,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..		20,000	20,000	20,000	20,000
Deposits of Local Funds		3,89,13,094	3,96,00,000	4,15,00,000	4,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		45,17,01,721	7,75,00,000	13,10,00,000	14,75,00,000
Other Accounts		26,81,335	28,25,000	25,93,000	27,43,000
Advances repayable		5,51,95,108	34,50,000	35,00,000	35,00,000
Permanent advances		2,995	10,000	12,000	10,000
Accounts with the Government of Burma ..		3,015	8,000	5,000	5,000
Accounts with the Reserve Bank ..		45,294	50,000	45,000	45,000
Suspense accounts		15,10,15,408	8,03,01,000	20,21,00,000	48,07,14,000
Cheques and Bills		6,25,81,231	5,73,00,000	7,50,00,000	7,50,00,000
Departmental and similar accounts ..		2,72,026	1,10,000	80,000	80,000
R. Loans and Advances by Provincial Government.		80,32,429	86,89,000	97,16,000	87,43,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		36,79,00,889	29,05,00,000	47,20,00,000	45,50,00,000
Remittances by bills			....		
Adjusting account between Central and Provincial Governments		2,04,60,994	1,78,00,000	2,15,00,000	2,00,00,000
Adjusting accounts with Railways ..		28,94,337	25,00,000	41,00,000	30,00,000
Inter-Provincial Suspense account ..		2,91,494	2,25,000	8,00,000	2,75,000
Reserve Bank of India Remittances ..		13,56,67,030	9,49,00,000	17,50,00,000	17,00,00,000
Total—Debt Heads ..		1,38,16,99,321	75,62,94,000	1,29,08,07,000	1,49,31,92,000
Total Receipts ..		1,63,37,54,089	1,00,52,50,000	1,61,20,44,000	1,78,41,11,000
Opening balance ..		1,98,11,788	1,74,08,000‡	*76,17,000	†43,93,000
Grand Total ..		1,65,35,65,877	1,02,26,58,000	1,61,96,61,000	1,78,85,04,000

‡This is exclusive of (*a*) 3,79,68 on account of investment of cash balance in Treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

*This is exclusive of (*a*) 3,74,29 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

†This is exclusive of (*a*) 13,54,29 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1943-44. Distribution of total into Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue		6,46,395	62,74,507	69,20,902
8.—Provincial Excise		3,89,895	45,01,055	48,90,950
9.—Stamps		....	2,94,065	2,94,065
10.—Forest		3,58,837	1,13,31,011	1,16,89,848
11.—Registration		....	7,03,226	7,03,226
12.—Charges on account of Motor Vehicles Acts ..		21,93,990	4,62,717	26,56,707
13.—Other Taxes and Duties		2,942	4,82,366	4,85,308
Total ..		35,92,059	2,40,48,947	2,76,41,606
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works		41,74,020	....	41,74,020
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)				
B.—Navigation, Embankment and Drainage Works (P. W.)		15,353	6,83,634	6,98,987
A and B.—Irrigation Works (Civil)				
18 (1).—Other Revenue Expenditure financed from Famine Relief Fund				
Total ..		41,89,373	6,83,634	48,73,007
Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund ..				
B.—Financed from Ordinary Revenue ..		1	33	34
Total ..		1	33	34
Debt Services—				
22.—Interest on Debt and Other Obligations ..		1,04,83,411	....	1,04,83,411
23.—Appropriation for Reduction or Avoidance of Debt		27,16,599	....	27,16,599
Total ..		1,32,00,010	....	1,32,00,010
Civil Administration—				
25.—General Administration		21,46,163	79,35,973	1,00,82,136
27.—Administration of Justice		20,66,702	54,83,819	75,50,521
28.—Jails and Convict Settlements		67,054	54,94,777	55,61,831
		42,79,919	1,89,14,569	2,31,94,488
Carried over ..		2,09,81,443	2,47,32,614	4,57,14,057

Budget Estimate, 1944–45.			Revised Estimate, 1944–45.			Budget Estimate, 1945–46.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,45,000	62,42,000	68,87,000	6,32,000	65,78,000	72,10,000	6,33,200	67,24,800	73,58,000
3,85,000	45,50,000	49,35,000	*2,74,600*	54,49,400	57,24,000	*5,21,300*	59,81,700	65,03,000
....	2,74,000	2,74,000	....	3,28,000	3,28,000	....	3,13,000	3,13,000
3,49,300	1,14,85,700	1,18,35,000	3,36,000	1,95,16,000	1,98,52,000	2,84,000	90,72,000	93,56,000
....	6,78,000	6,78,000	....	7,39,000	7,39,000	....	7,49,000	7,49,000
16,81,500	4,67,500	21,49,000	27,24,800	4,79,200	32,04,000	21,27,600	5,05,400	26,33,000
....	3,28,000	3,28,000	....	4,83,000	4,83,000	....	4,33,000	4,33,000
30,60,800	2,40,25,200	2,70,86,000	39,67,400	3,35,72,600	3,75,40,000	35,66,100	2,37,78,900	2,73,45,000
41,79,000	....	41,79,000	41,79,000	....	41,79,000	41,81,000	....	41,81,000
3,100	1,53,000	1,56,100	7,400	3,16,600	3,24,000	5,800	2,69,600	2,75,400
100	5,800	5,900	100	5,900	6,000	100	6,500	6,600
72,500	32,27,500	33,00,000	41,200	12,06,800	12,48,000	67,600	26,47,400	27,15,000
....	37,000	37,000	....	5,46,000	5,46,000	....	98,000	98,000
42,54,700	34,23,300	76,78,000	42,27,700	20,75,300	63,03,000	42,54,500	30,21,500	72,76,000
....	....	....						
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
94,92,000	....	94,92,000	86,81,000	....	86,81,000	78,72,000	....	78,72,000
50,98,000	....	50,98,000	2,49,19,000	....	2,49,19,000	2,70,71,000	....	2,70,71,000
1,45,90,000	....	1,45,90,000	3,36,00,000	....	3,36,00,000	3,49,43,000	....	3,49,43,000
21,74,000	81,53,000	1,03,27,000	*21,65,000*	1,00,46,000	1,22,11,000	*22,23,000*	1,00,68,000	1,22,91,000
21,28,000	53,20,000	74,48,000	*21,85,500*	59,68,500	81,54,000	*22,89,000*	59,17,000	82,06,000
75,800	43,44,200	44,20,000	62,300	43,28,700	43,91,000	77,500	37,49,500	38,27,000
43,77,800	1,78,17,200	2,21,95,000	44,12,800	2,03,43,200	2,47,56,000	45,89,500	1,97,34,500	2,43,24,000
2,19,95,500	2,74,49,500	4,93,55,000	4,17,95,100	3,56,48,900	7,74,44,000	4,27,63,600	2,68,01,400	6,95,65,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1943-44.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		2,09,81,443	2,47,32,614	4,57,14,057
		42,79,919	1,89,14,569	2,31,94,488
Civil Administration—*contd.*				
29.—Police		8,30,518	2,40,25,036	2,48,55,554
30.—Ports and Pilotage		—1,896	—421	—2,317
36.—Scientific Departments		....	1,10,920	1,10,920
37.—Education		3,04,708	2,16,25,180	2,19,29,888
38.—Medical		1,56,788	75,30,748	76,87,536
39.—Public Health		36,233	35,64,596	36,00,829
40.—Agriculture		55,175	54,04,247	54,59,422
41.—Veterinary		25,420	5,60,433	5,85,853
42.—Co-operative		22,598	9,69,156	9,91,754
43.—Industries		....	13,94,495	13,94,495
47.—Miscellaneous Departments		49,356	34,95,059	35,44,415
Total ..		57,58,819	8,75,94,018	9,33,52,837
Civil Works.				
50.—Civil Works		5,93,078	1,35,43,685	1,41,36,763
51.—Bombay Development Scheme		16,978	8,43,968	8,60,946
52-A.—Other Revenue Expenditure connected with Electricity Schemes		....	....	....
53.—Capital Outlay on Electricity schemes met out of revenue		....	....	....
Total ..		6,10,056	1,43,87,653	1,49,97,709
Carried over ..		2,73,50,318	12,67,14,285	15,40,64,603

Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
Distribution of total into		Total.	Distribution of total into			Distribution of total into		
Charged.	Voted.		Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,19,05,500	2,74,49,500	4,93,55,000	4,17,95,100	3,56,48,900	7,74,44,000	4,27,63,600	2,68,01,400	6,95,65,000
43,77,800	1,78,17,200	2,21,95,000	44,12,800	2,03,43,200	2,47,56,000	45,89,500	1,97,34,500	2,43,24,000
8,06,000	2,27,33,000	2,35,39,000	8,64,000	2,57,30,000	2,65,94,000	8,91,000	2,66,19,000	2,75,10,000
1,600	400	2,000	700	300	1,000	1,500	500	2,000
.....	1,11,000	1,11,000	.....	1,32,000	1,32,000	.....	1,32,000	1,32,000
2,96,000	2,30,07,000	2,33,03,000	2,97,600	2,40,52,400	2,43,50,000	2,75,600	2,60,48,400	2,63,24,000
1,60,000	70,78,000	72,38,000	1,61,000	89,53,000	91,14,000	1,81,000	82,82,000	84,63,000
27,000	54,02,000	54,29,000	31,000	50,06,000	50,37,000	25,700	62,00,300	62,26,000
55,000	1,01,89,000	1,02,44,000	60,000	1,18,88,000	1,19,48,000	60,000	1,76,35,000	1,76,95,000
28,200	6,04,800	6,33,000	27,400	8,14,600	8,42,000	24,100	8,06,900	8,31,000
30,500	10,15,500	10,46,000	30,500	11,67,500	11,98,000	35,800	15,68,200	16,04,000
.....	19,27,000	19,27,000	.....	16,82,000	16,82,000	.....	22,70,000	22,70,000
62,000	30,14,000	30,76,000	60,000	71,54,000	72,14,000	95,600	1,26,44,400	1,27,40,000
58,44,100	9,28,98,900	9,87,43,000	59,45,000	10,69,23,000	11,28,68,000	61,79,800	12,19,41,200	12,81,21,000
4,92,000	1,35,36,000	1,40,28,000	5,05,500	1,75,81,500	1,80,87,000	5,67,800	2,08,32,200	2,14,00,000
18,000	8,76,000	8,94,000	21,000	9,69,000	9,90,000	20,200	10,00,800	10,21,000
.....	.....	.....	.....	1,17,000	1,17,000	.....	3,70,000	3,70,000
.....	.....	.....	.....	1,000	1,000	.....	.....	.....
5,10,000	1,44,12,000	1,49,22,000	5,26,500	1,86,68,500	1,91,95,000	5,88,000	2,22,03,000	2,27,91,000
2,82,59,600	13,47,60,400	16,30,20,000	4,82,66,600	16,12,40,400	20,95,07,000	4,95,31,400	17,09,45,600	22,04,77,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1943–44. Distribution of total into Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		2,73,50,318	12,67,14,285	15,40,64,603
Miscellaneous—				
54.—Famine—				
A.—Famine Relief		704	81,12,435	81,13,139
B.—Transfers to Famine Relief Fund				
55.—Superannuation Allowances and Pensions		30,94,779	1,03,84,036	1,34,78,815
56.—Stationery and Printing		.....	26,41,228	26,41,228
57.—Miscellaneous		22,903	1,81,71,426	1,81,94,329
Total ...		31,18,386	3,93,09,125	4,24,27,511
Extraordinary Items—				
62.—Miscellaneous Adjustments between Central and Provincial Governments		.....	.....	.....
63.—Extraordinary Charges		.....	.....	.....
64.—A, Transfer to the Revenue Reserve (Post War Reconstruction and Development) Fund ...		.....	1,10,53,000	1,10,53,000
64.—B, Civil Defence		49,744	74,05,332	74,55,076
Total ...		49,744	1,84,58,332	1,85,08,076
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditnre within Revenue Account)		3,05,18,448	18,44,81,742	21,50,00,190
Excess of expenditure over revenue		.....	.....	.....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works		869	28,903	29,772
70.—Capital outlay on Improvement of Public Health ...		794	44,499	45,293
80.—Bombay Development Scheme		69	–2,13,097	2,13,028
81.—Capital Account of Civil Works outside the Revenue Account		10,163	3,87,895	3,98,058
81-A.—Capital outlay on Electricity Schemes		.....	.....	.....
83.—Payments of Commuted Value of Pensions		17,604	5,13,046	–4,95,442
85-A.—Capital Outlay on Provincial Schemes connected with the war, 1939...		.....	11,07,24,584	11,07,24,584
Total, Capital expenditure outside the Revenue Account ...		29,499	11,04,59,738	11,04,89,237
Total Expenditure—Statement C ..		3,05,47,947	29,49,41,480	32,54,89,427

Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,82,59,600	13,47,60,400	16,30,20,000	4,82,66,600	16,12,40,400	20,95,07,000	4,95,31,400	17,09,45,600	22,04,77,000
.....	2,00,000	2,00,000	.....	82,000	82,000	.....	1,50,000	1,50,000
.....	....	....						
31,75,000	1,13,63,000	1,45,38,000	*31,73,000*	1,14,40,000	1,46,13,000	*31,99,000*	1,21,30,000	1,53,29,000
.....	24,32,000	24,32,000		25,60,000	25,60,000	.....	28,09,000	28,09,000
22,800	1,93,72,200	1,93,95,000	23,400	3,15,88,600	3,16,12,000	18,000	66,34,000	66,52,000
31,97,800	3,33,67,200	3,65,65,000	31,96,400	4,56,70,600	4,88,67,000	32,17,000	2,17,23,000	2,49,40,000
.....	.....	.....	.....	10,93,000	10,93,000	.....	.....	.....
.....	.....	.....						
.....	4,50,00,000	4,50,00,000	.....	4,50,00,000	4,50,00,000	.....	4,00,00,000	4,00,00,000
29,700	42,55,300	42,85,000	36,300	77,55,700	77,92,000	11,200	54,66,800	54,78,000
29,700	4,92,55,300	4,92,85,000	36,300	5,38,48,700	5,38,85,000	11,200	4,54,66,800	4,54,78,000
3,14,87,100	21,73,82,900	24,88,70,000	5,14,99,300	26,07,59,700	31,22,59,000	5,27,59,600	23,81,35,400	29,08,95,000
600	17,400	18,000	1,700	25,300	27,000	4,000	63,000	67,000
800	54,200	55,000	800	—1,05,800	—1,05,000	700	54,300	55,000
.....	—1,46,000	—1,46,000	200	—7,85,200	—7,85,000	.....	—1,35,000	—1,35,000
18,700	1,85,300	2,04,000	24,000	32,20,000	32,44,000	24,600	5,76,400	6,01,000
			.....	1,14,000	1,14,000			
26,000	—1,46,000	—1,20,000	—72,000	—4,35,000	—5,07,000	50,000	—2,64,000	—2,14,000
.....	—57,74,000	—57,74,000	.....	—90,59,000	—90,59,000	.....	—53,73,000	—53,73,000
46,100	—58,09,100	—57,63,000	—45,300	—70,25,700	—70,71,000	79,300	—50,78,300	—49,99,000
3,15,33,200	21,15,73,800	24,31,07,000	5,14,54,000	25,37,34,000	30,51,88,000	5,28,38,900	23,30,57,100	28,58,96,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C		32,54,89,427	24,31,07,000	30,51,88,000	28,58,96,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		500	.....	10,000	.....
Floating debt		56,00,000	1,00,00,000	65,00,000	.....
Loans from the Central Government		4,19,06,533	70,83,000	4,13,04,000	71,70,000
O. Unfunded Debt.					
Special Loans		69,192	.....	1,25,000	.....
State Provident Funds		35,49,074	43,50,000	38,00,000	37,00,000
P. Deposits and Advances.					
Famine Relief Fund		4,05,311	2,37,000	6,28,000	2,48,000
Appropriation for reduction or avoidance of debt—Sinking Funds		15,413	.....	.....	.....
Sinking Fund Investment Account		35,21,489	1,03,70,000	1,03,70,000	1,84,72,000
Debt Redemption and Avoidance Fund		.....	.....	2,00,00,000	2,00,00,000
Provincial Road Fund		10,50,241	5,12,000	10,18,000	8,24,000
Special Development Fund		38,58,163	1,59,41,000*	1,23,80,000	1,84,84,000
Depreciation Reserve Fund—Government Presses		43,943	40,000	69,000	99,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		4,243	10,000	15,000	7,000
Deposits of Local Funds		3,96,17,729	3,96,00,000	4,15,00,000	4,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		46,38,72,988	7,75,00,000	11,42,00,000	14,75,00,000
Other Accounts		27,79,630	28,25,000	33,01,000	28,03,000
Advances repayable		35,24,132	34,50,000	35,00,000	35,00,000
Permanent advances		9,897	10,000	12,000	10,000
Accounts with the Government of Burma		3,024	8,000	5,000	5,000
Accounts with the Reserve Bank		42,268	50,000	45,000	45,000
Suspense accounts		15,50,02,468	11,44,00,000	30,01,00,000	50,96,16,000
Cheques and Bills		6,21,92,432	5,73,00,000	7,50,00,000	7,50,00,000
Departmental and similar accounts		2,71,320	1,10,000	80,000	80,000
Miscellaneous Security Purchase Accounts		.....	.....	.....	.....
R, Loans and Advances by Provincial Government		29,07,841	28,04,000	27,18,000	25,61,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		36,86,98,445	29,05,00,000	47,20,00,000	45,50,00,000
Remittances by bills		.....	.....	.....	.....
Adjusting Account between Central and Provincial Governments		2,28,16,814	1,78,00,000	2,15,00,000	2,00,00,000
Adjusting accounts with Railways		28,90,988	25,00,000	41,00,000	30,00,000
Inter-Provincial Suspense Account		2,83,681	2,25,000	8,00,000	2,75,000
Reserve Bank of India Remittances		13,55,21,715	9,49,00,000	17,50,00,000	17,00,00,000
Total, Disbursements under Debt Heads		1,32,04,59,474	75,25,25,000	1,31,00,80,000	1,49,83,99,000
Total, Disbursements		1,64,59,48,901	99,56,32,000	1,61,52,68,000	1,78,42,95,000
Closing Balance		†76,16,976	2,70,26,000¶	‡43,93,000	§42,09,000
Grand Total		1,65,35,65,877	1,02,26,58,000	1,61,96,61,000	1,78,85,04,000

*For details *vide* Appendix regarding special Development Fund in the Budget Memorandum for 1945-46.

†This is exclusive of (*a*) 3,74,29 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India securities.

¶This is exclusive of (*a*) 6,10,68 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (*a*) 13,54,29 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 16,43,87 on account of investment of cash balance in treasury bills, (*b*) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 75 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
Share of Net Proceeds Assigned to Provinces		3,90,00,000	4,73,80,000	5,31,20,000	4,65,80,000
VII—LAND REVENUE.					
Ordinary Revenue	VIIA	3,14,51,503	3,40,00,000	3,80,00,000	3,75,00,000
Sale Proceeds of Waste Lands and Redemption of Land Tax ..		2,66,248	2,50,000	1,80,000	2,50,000
Recoveries on account of Survey and Settlement Charges ..	VIIB	2,25,019	2,30,000	2,10,000	2,50,000
Recovery of cost of maintenance of boundary pillars ..		1,119	....	5,000	....
Recoveries of overpayments		6,855	10,000	10,000	7,000
Collection of payments for services rendered		70,857	80,000	70,000	70,000
Miscellaneous	VIIC	9,36,433	7,00,000	8,50,000	8,00,000
Transfer from the Deposit Account of the Special Development Fund		65,398	1,50,000	1,00,000	1,50,000
Receipt in England		744	....	....	....
Deduct—Portion of land revenue due to irrigation (*vide* pages 26 and 27), etc., for which capital accounts are kept		—7,20,994	—7,06,000	—7,06,000	—7,21,000
Deduct—Portion of land revenue due to irrigation (*vide* page 35), etc., for which no capital accounts are kept					
Total, Land Revenue ..		3,23,03,182	3,47,14,000	3,87,19,000	3,83,06,000
Deduct—Refunds		—1,52,583	—2,10,000	—1,84,000	—2,00,000
TOTAL ..		3,21,50,599	3,45,04,000	3,85,35,000	3,81,06,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	2,96,53,188	3,26,00,000	3,63,00,000	3,60,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	17,98,315	14,00,000	17,00,000	15,00,000
TOTAL ..	3,14,51,503	3,40,00,000	3,80,00,000	3,75,00,000

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,30,471	1,20,000	1,00,000	1,10,000
Recoveries on account of City Survey operations	5,814	20,000	20,000	30,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	88,734	84,000	90,000	1,04,000
TOTAL ..	2,25,019	2,30,000	2,10,000	2,50,000

DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	1,24,129	1,05,000	1,31,000	1,10,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	838	....	....	....
Other items	9,70,522	5,59,000	6,84,000	6,54,000
Contribution from local bodies on account of chavdis	4,944	....	....	....
Annual assignment by the Central Government	36,000	36,000	35,000	36,000
TOTAL ..	9,36,433	7,00,000	8,50,000	8,00,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	1,95,94,366	1,51,00,000	2,59,70,000	2,50,00,000
COUNTRY FERMENTED LIQUOR	VIII-B	65,86,051	52,25,000	77,00,000	76,00,000
MALT LIQUORS	VIII-C	1,83,494	36,000	1,12,000	1,00,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	1,70,39,069	1,34,14,000	2,28,00,000	2,05,00,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		3,46,339	1,50,000	2,60,000	2,50,000
OPIUM	VIII-E	20,46,442	18,78,000	30,63,000	30,00,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		2,45,333	3,50,000	3,00,000	3,00,000
HEMP AND OTHERDRUGS	VIII-F	24,07,690	19,30,000	34,44,000	31,50,000
RECEIPTS FROM DISTILLERIES	VIII-G	45,85,094	40,49,000	45,10,000	46,50,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	12,22,908	6,31,000	18,11,000	14,20,000
RECOVERIES OF OVERPAYMENTS		8,405	5,000	5,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		18,131	7,000	25,000	25,000
RECEIPTS IN ENGLAND		....	....	....	....
TOTAL ..		5,42,83,322	4,27,75,000	7,00,00,000	6,60,00,000
Deduct—REFUNDS	VIII-K	—7,09,859	—3,25,000	—10,50,000	—10,00,000
TOTAL ..		5,35,73,463	4,24,50,000	6,89,50,000	6,50,00,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty	1,02,20,262	1,00,00,000	98,70,000	98,00,000
Licence fees (*a*)	93,74,104	51,00,000	1,61,00,000	1,52,00,000
TOTAL ..	1,95,94,366	1,51,00,000	2,59,70,000	2,50,00,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	27,60,357	21,25,000	26,00,000	26,36,000
Licence fees (a)	38,16,694	31,00,000	51,00,000	49,64,000
TOTAL ..	65,86,051	52,25,000	77,00,000	76,00,000

DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	98,734	33,000	1,00,000	93,000
Licence fees for sale of beer manufactured in India or elsewhere	84,760	3,000	12,000	7,000
TOTAL ..	1,83,494	36,000	1,12,000	1,00,000

DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor ..	1,00,21,021	75,00,000	1,13,00,000	1,03,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	63,65,240	54,14,000	1,07,00,000	95,00,000
Excise pass fee on foreign liquor	6,52,808	5,00,000	8,00,000	7,00,000
TOTAL ..	1,70,39,069	1,34,14,000	2,28,00,000	2,05,00,000

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	6,03,091	3,39,000	3,20,000	4,27,000
Gain on sale of Excise Opium	5,37,720	9,33,000	10,93,000	9,88,000
Licence fees (*a*)	9,05,631	6,06,000	16,50,000	15,85,000
TOTAL ..	20,46,442	18,78,000	30,63,000	30,00,000

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	14,45,597	13,00,000	19,50,000	19,02,000
Duty on Bhang	33,350	30,000	44,000	47,000
Duty on Charas	6,964	....	....	....
Licence fees (including warehouse dues) (*a*)	9,21,779	6,00,000	14,50,000	12,01,000
TOTAL ..	24,07,690	19,30,000	34,44,000	31,50,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
Dhadgaon Distillery	1,48,999	*	*	....
Nasik Distillery	44,31,917	39,49,000	43,10,000	44,30,000
Other Distilleries	4,178	1,00,000	2,00,000	2,20,000
TOTAL	45,85,094	40,49,000	45,10,000	46,50,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	1,48,932	*	*	....
Miscellaneous receipts	67	*	*	
TOTAL	1,48,999	*	*	....
NASIK DISTILLERY.				
Sale proceeds of spirits	42,31,077	37,75,000	41,09,000	42,42,000
Coopering receipts	47,778	30,000	45,000	47,000
Miscellaneous receipts	1,53,062	1,44,000	1,56,000	1,41,000
TOTAL	44,31,917	39,49,000	43,10,000	44,30,000
OTHER DISTILLERIES.				
Sale proceeds of spirits	4,058	98,100	1,99,000	2,19,000
Miscellaneous receipts	120	1,900	1,000	1,000
TOTAL	4,178	1,00,000	2,00,000	2,20,000

DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	14,137	7,000	11,000	15,000
Miscellaneous	12,08,771	6,24,000	18,00,000	14,05,000
TOTAL	12,22,908	6,31,000	18,11,000	14,20,000

DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. *Deduct*—Refunds.				
Excise receipts in the Provinces proper	—6,98,690	—3,20,000	—10,37,000	—9,80,000
Excise receipts at Nasik Distillery	—11,169	—5,000	—13,000	—20,000
TOTAL	—7,09,859	—3,25,000	—10,50,000	—10,00,000

* Shown under "Other Distilleries".

† Pertains to "Chowka Distillery".

IX.—STAMPS.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IXA	1,72,20,008	1,65,11,000	2,00,00,000	1,90,00,000
Duty on impressing documents	IXB	7,48,550	7,85,000	9,00,000	8,00,000
Fines and penalties	....	41,280	24,000	26,000	30,000
Miscellaneous	IXC	30,405	34,000	80,000	30,000
	....	1,80,40,243	1,73,54,000	2,10,06,000	1,98,60,000
Deduct—Refunds ..	....	—1,11,898	—1,63,000	—1,63,000	—1,50,000
Total A Non-Judicial Stamps ..	....	1,79,28,345	1,71,91,000	2,08,43,000	1,97,10,000
B-Judicial—					
Court fees realised in stamps	IXD	66,22,468	69,60,000	64,00,000	64,00,000
Fines and penalties	....	3,563	2,000	25,000	2,000
Miscellaneous	IXE	....	....	....	....
	....	66,26,031	69,62,000	64,25,000	64,02,000
Deduct—Refunds ..	....	—75,602	—1,00,000	—1,00,000	—1,00,000
Total B-Judicial Stamps ..	....	65,50,429	68,62,000	63,25,000	63,02,000
GRAND TOTAL ..	....	2,44,78,774	2,40,53,000	2,71,68,000	2,60,12,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Bills of exchange or hundies.				
Impressed Stamps—				
Bills of lading	29,237	28,000	35,000	30,330
Hundi stamped papers	38,743	18,000	65,000	55,000
Special Impressed Labels—				
Hundies or Bills of Exchange denoted with special adhesive stamps ..	53,721	60,000	65,000	63,865
Insurance policies	....	20,000	....	12,215
Insurance stamps	4,46,794	4,28,000	5,50,000	5,50,500
Foreign Bills Stamps—				
Foreign bills	37,321	24,000	45,000	45,150
Share transfers stamps	32,76,229	30,18,000	35,00,000	34,02,640
Agreement stamps	21,103	22,500	25,000	25,000
Brokers' notes stamps	2,46,397	2,57,500	2,75,000	2,78,500

DETAILED ACCOUNT No. IX-A—*concld.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
STAMPS (Non-Judicial).				
Sale of Stamps.	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	57,81,742	65,02,500	72,15,000	69,25,500
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	47,500	75,000	1,00,000	93,000
Unstamped documents	59,05,918	55,25,000	67,10,000	61,50,000
Clearance lists	....	25,000	....	25,000
Foreign Bill Stamps—				
Notarial	9,091	7,500	15,000	15,050
Other non-Judicial revenue stamps	13,26,212	5,00,000	14,00,000	13,28,250
TOTAL ..	1,72,20,008	1,65,11,000	2,00,00,000	1,90,00,000

DETAILED ACCOUNT No. IX-B.				
STAMPS (Non-Judicial).				
Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	19,124	20,000	26,000	26,000
Duty on embossing two-anna stamps on forms of agreements and contracts ..	19,952	28,000	28,000	28,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	5,61,866	6,06,000	7,02,000	6,12,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	1,40,845	1,30,000	1,40,000	1,30,000
Other items	6,763	1,000	4,000	4,000
TOTAL ..	7,48,550	7,85,000	9,00,000	8,00,000

DETAILED ACCOUNT No. IX-C.				
STAMPS—(Non-Judicial).				
Miscellaneous.				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	15,545	30,000	70,000	22,000
Adjudication fees	5,179	3,000	7,000	5,000
Other items	9,681	1,000	3,000	3,000
TOTAL ..	30,405	34,000	80,000	30,000

DETAILED ACCOUNT No. IX-D.				
STAMPS (Judicial).				
Court fees realised in Stamps.				
Court fees realised in stamps other than Probate duty	51,59,858	61,50,000	52,00,000	54,00,000
Probate duty	14,62,610	8,10,000	12,00,000	10,00,000
TOTAL ..	66,22,468	69,60,000	64,00,000	64,00,000

DETAILED ACCOUNT No. IX-E.				
STAMPS—(Judicial).				
Miscellaneous.				
Adjudication fees	....	....	....	....
Other items	....	....	....	....
TOTAL ..	....	....	....	....

X-FOREST.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	1,33,70,046	1,11,41,000	1,91,48,000	93,75,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	78,69,581	53,77,000	88,10,000	59,65,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	930	1,000	1,000	1,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	X (IV)	53,543	14,000	30,000	18,000
V.—MISCELLANEOUS	X (V)	6,78,484	4,29,000	7,42,000	5,70,000
VI.—TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND	....	13,904	48,000	50,000	48,000
VII.—RECEIPTS IN ENGLAND	....	1,059	....	....	....
VIII.—LOSS OR GAIN BY EXCHANGE		2	....	....	....
	TOTAL ..	2,19,87,549	1,70,10,000	2,87,81,000	1,59,77,000
	Deduct—REFUNDS ..	—49,048	—13,000	—35,000	—21,000
	**TOTAL .. **	2,19,38,501	1,69,97,000	2,87,46,000	1,59,56,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

(*a*) Timber			63,26,800		75,00,000
(*b*) Firewood and charcoal			47,13,400		16,99,850
(*c*) Bamboos			600		150
(*d*) Sandalwood			97,700		1,70,000
(*e*) Grass and other minor produce			2,500		5,000
	**TOTAL .. **	1,33,70,046	1,11,41,000	1,91,48,000	93,75,000

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(a) Timber		43,10,800		50,00,000
(b) Firewood and charcoal		5,92,900		4,80,000
(c) Bamboos		1,07,200		1,05,000
(d) Grazing and fodder grass		2,35,400		2,20,000
(e) Other minor produce		1,30,700		1,60,000
TOTAL ..	78,69,581	53,77,000	88,10,000	59,65,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		13,300		17,000
(b) Revenue from shared and private forests		700		1,000
TOTAL ..	53,543	14,000	30,000	18,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
(a) Fines and forfeitures		25,000		40,000
(b) Refunds		800		1,000
(c) Other sources		2,04,800		3,77,000
(d) Recoveries of establishment charges		1,27,400		1,41,000
(e) Contribution towards leave salary and passage of officers lent to foreign service		11,000		11,000
TOTAL ..	6,78,482	4,29,000	7,42,000	5,70,000

XI-REGISTRATION.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		26,19,838	25,59,000	28,00,000	26,00,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		49,398	50,000	55,000	50,000
MISCELLANEOUS	IXA	23,456	15,000	15,000	16,000
TOTAL ..		26,92,692	26,24,000	28,70,000	26,66,000
Deduct—REFUNDS ..		—3,082	—10,000	—4,000	—5,000
TOTAL ..		26,89,610	26,14,000	28,66,000	26,61,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties	5,147	5,000	5,000	4,875
Fees for authentication of Powers of attorney	3,404	3,000	3,000	3,295
Other items	14,905	7,000	7,000	7,830
TOTAL ..	23,456	15,000	15 000	16,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	4,98,296	3,72,000	6,00,000	4,68,600
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	43,56,669	38,75,400	48,90,000	42,69,400
FEES AND OTHER RECEIPTS		27,894	20,000	50,000	20,000
RECEIPTS IN ENGLAND		....	.....	....	....
Total ..		48,82,859	42,67,400	55,40,000	47,58,000
Deduct—REFUNDS ..	XIIC	—44,952	—50,400	—76,000	—68,000
TOTAL ..		48,37,907	42,17,000	54,64,000	46,90,000

DETAILED ACCOUNT No. XIIA.
RECEIPTS UNDER MOTOR VEHICLES ACTS.
Receipts under the Indian Motor Vehicles Act.

Bombay city	2,70,931	2,05,000	3,00,000	2,65,000
Districts	2,27,365	1,67,000	3,00,000	2,03,600
Transfer from the Deposit account of subventions from the Central Road Fund ..	....	....	....	....
TOTAL ..	4,98,296	3,72,000	6,00,000	4,68,600

DETAILED ACCOUNT No. XIIB.
RECEIPTS UNDER MOTOR VEHICLES ACTS.
Receipts under the Provincial Motor Vehicles Taxation Act.

City and Districts	42,99,485	38,35,400	48,40,000	42,29,400
Indian States	57,184	40,000	50,000	40,000
Total ..	43,56,669	38,75,400	48,90,000	42,69,400

DETAILED ACCOUNT No. XIIC.
RECEIPTS UNDER MOTOR VEHICLES ACTS.
Deduct—Refunds.

Indian Motor Vehicles Act—				
Bombay city	—70	—600	—200	—300
Districts	—1,731	—1,800	—2,000	—2,200
Fees and other receipts	....	....	....	....
Provincial Motor Vehicles Taxation Act	—43,151	—48,000	—73,800	—65,500
TOTAL ..	—44,952	—50,400	—76,000	—68,000

XIII—OTHER TAXES AND DUTIES.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
A.—Taxes on Luxuries including Taxes on Entertainments, amusements, Betting and Gambling—	Rs.	Rs.	Rs.	Rs.
Entertainment Tax	46,10,556	55,00,000	78,00,000	75,00,000
Betting Tax—				
Totalisator	43,52,722	45,00,000	90,00,000	54,00,000
Bookmakers	22,86,949	20,00,000		27,00,000
Luxury Tax (License fees from the Royal Western India Turf Club)	3,00,000	3,00,000	3,00,000	3,00,000
Total	1,15,50,225	1,23,00,000	1,71,00,000	1,59,00,000
Deduct—Refunds	—11,860	—5,000	—30,000	—20,000
TOTAL	1,15,38,367	1,22,95,000	1,70,70,000	1,58,80,000
B.—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas	2,39,182	2,20,000	2,20,000	2,20,000
Other receipts	38,81,056	33,75,000	40,80,000	37,80,000
Deduct—Refunds	—79	....		....
TOTAL	41,20,159	35,95,000	43,00,000	40,00,000
C.—Receipts from Tobacco Duties—				
Receipts under Bombay (District) Tobacco Act, 1933	7,70,681	....	1,08,000	....
Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932		....	2,40,000	....
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces	2,52,618	25,00,000	58,00,000	29,00,000
Total	10,23,299	25,00,000	61,48,000	29,00,000
Deduct—Refunds Districts	—14,137	....	2,000	....
Deduct—Refunds Bombay City	—70,071	....	19,000	....
TOTAL	9,39,091	25,00,000	61,27,000	29,00,000
D.—Other Items	Detailed Account No.			
Urban Immovable Property Tax	XIII-A	1,06,29,836	92,00,000	1,00,00,000	1,03,00,000
Sales Tax		61,48,810	43,03,000	75,00,000	65,00,000
Prize Competitions		2,19,342	2,10,000	2,45,000	2,30,000
Total		1,69,97,978	1,37,13,000	1,77,45,000	1,70,30,000
Refunds—Urban Immovable Property Tax			—80,000	—60,000	—50,000
Refunds—Sales Tax		—4,97,897	—8,000	—8,000	—1,000
Refunds—Prize Competitions		—729	....		
TOTAL		1,64,99,352	1,36,25,000	1,76,77,000	1,69,79,000
GRAND TOTAL		3,30,96,969	3,20,15,000	4,51,74,000	3,97,59,000

DETAILED ACCOUNT No. XIII-A.
OTHER TAXES AND DUTIES.
D.—Other Items.
Sales Tax.

Motor Spirit	61,48,270	43,03,000	75,00,000	65,00,000
Manufactured Cloth	....	....	....	
License fees	385	....	....	
Total	61,48,655	43,03,000	75,00,000	65,00,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(1) Productive.					
Direct Receipts.					
Water rates		26,660	31,000	32,000	32,000
Water supply of towns		10,591	57,000	69,000	57,000
Sales of water		1,51,691	1,10,000	1,10,000	1,08,000
Plantations		....	....	....	....
Other canal produce		12,657	3,900	13,000	7,000
Rents of buildings		23	100	1,000	....
Fines		....	....	....	....
Recoveries of expenditure		....	....	....	....
Miscellaneous	(XVII-A)	3,006	3,000	2,400	3,000
Deduct—Refunds		—20	....		....
Total ..		2,04,608	2,05,000	2,27,400	2,07,000
Indirect Receipts.					
Portion of land revenue due to works .. .. Total ..	(XVII-B)	9,396	(a) 10,000	(a) 10,000	(a) 10,000
Total, Receipts ..		2,14,004	2,15,000	2,27,400	2,17,000
Deduct—Working Expenses		—30,289	— 33,000	—45,400	—35,500
Net Receipts—(1) Productive ..		1,83,715	1,82,000	1,92,000	1,81,500

DETAILED ACCOUNT No. XVII-A.
A-IRRIGATION WORKS (PRODUCTIVE)
Miscellaneous.

(*i*) Sale of the right of fishing	1,745	1,900	1,600	1,900
(*ii*) Tank-bed cultivation	75	100	100	100
(*iii*) Rents of P. W. lands	....	....	....	....
(*iv*) Other miscellaneous revenue	1,186	1,000	700	1,000
Total ..	3,006	3,000	2,400	3,000

DETAILED ACCOUNT No. XVII-B.
A-IRRIGATION WORKS (PRODUCTIVE).
Portion of land revenue due to works.

Portion of land revenue	10,439	11,000	11,000	11,000
Deduct—Collection charges in the Civil Department	—1,043	—1,000	—1,000	—1,000
Total ..	9,396	10,000	10,000	10,000

(*a*) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		38,07,309	40,00,000	40,23,000	39,46,000
Water supply of towns		2,64,493	2,51,600	2,51,600	2,57,000
Sales of water		63,698	59,800	60,000	66,000
Plantations		39,622	13,100	40,000	30,000
Other canal produce		63,108	34,100	89,000	60,000
Water power		14,431	15,000	15,000	14,000
Navigation		717	300	....	....
Rents of buildings		16,183	14,800	16,000	16,000
Fines		18	....	....	....
Recoveries of expenditure		87	300	....	....
Miscellaneous	(XVII-C)	99,525	55,000	57,000	75,000
Deduct—Refunds		—11,460	—7,000	—6,000	—7,000
Total		43,57,731	44,37,000	45,45,000	44,57,000
Indirect Receipts.					
Portion of land revenue due to works .. Total	(XVII-D).	11,237	(a) 11,000	(a) 11,000	(a) 11,000
Transfer from the Deposit Account of Special Development Fund		....	....	4,43,000	3,94,000
Total, Receipts		43,68,968	44,48,000	49,99,600	48,62,000
Deduct—Working Expenses		—15,05,649	—15,42,000	—24,26,600	—24,41,500
Net Receipts—(2) Unproductive		28,63,319	29,06,000	25,73,000	24,20,500
Grand Total		30,47,034	30,88,000	27,65,000	26,02,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE).** **(Miscellaneous.)**					
(*i*) Sale of the right of fishing		5,040	3,500	4,000	4,000
(*ii*) Tank-bed cultivation		26,398	35,000	36,000	45,000
(*iii*) Rents of P. W. lands		52,666	5,000	5,000	8,000
(*iv*) Other miscellaneous revenue		15,421	11,500	12,000	18,000
Total		99,525	55,000	57,000	75,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE).** **Portion of land revenue due to works.**					
Portion of land revenue		12,395	12,000	12,000	12,000
Deduct—Collection charges in the Civil Department		—1,158	—1,000	—1,000	—1,000
Total		11,237	11,000	11,000	11,000

(a) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) Productive—					
I—Extensions and improvements		1,091	600	6,000	2,200
II—Maintenance and repairs		12,938	15,000	18,000	14,300
III—Establishment—					
A—Ordinary*	*Charged* ...	*690*	*800*	*1,200*	*800*
	Voted ...	3,590	4,100	6,200	4,300
B—Special	Voted ...	7,469	7,500	8,800	9,300
C—Pensionary charges	*Charged* ...	*75*	*100*	*100*	*100*
	Voted ...	323	400	500	400
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	3,765	4,100	4,100	3,700
IV—Tools andPlant*		210	200	300	200
V—Charges in England—					
Establishment*	*Charged* ...	*138*	*200*	*200*	*200*
	Voted ...	....	....	....	....
	Total ...	30,289	33,000	45,400	35,500
	Charged ...	*903*	*1,100*	*1,500*	*1,100*
	Voted ...	29,386	31,900	43,900	34,400
(2) Unproductive—					
Ordinary.					
I—Extensions and improvements		1,34,608	1,58,900	1,98,000	3,39,500
II—Maintenance and repairs		6,41,459	6,28,000	8,16,000	7,09,800
III—Establishment—					
A—Ordinary*	*Charged* ...	*36,943*	*39,400*	*50,700*	*52,500*
	Voted ...	1,91,628	2,04,900	2,63,700	2,72,900
B—Special	Voted ...	3,88,761	3,84,800	5,17,500	5,44,300
C—Pensionary charges	*Charged* ...	*3,990*	*4,400*	*5,500*	*5,600*
	Voted ...	17,246	19,000	23,800	24,600
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	71,964	83,000	83,000	72,000
IV—Tools and Plant*	... ...	11,662	11,800	15,200	15,800
V—Charges in England—Establishment* ...	*Charged* ...	*7,388*	*7,800*	*10,200*	*10,500*
	Voted ...	....	....	....	....
	Total ...	15,05,649	15,42,000	19,83,600	20,47,500
	Charged ...	*48,321*	*51,600*	*66,400*	*68,600*
	Voted ...	14,57,328	14,90,400	19,17,200	19,78,900
Special Development Programme.					
I—Extensions and improvements : Emergency Irrigation Works ..		....	....	3,24,600	2,89,000
III—Establishment—					
A—Ordinary*	*Charged* ..	....	....	*16,300*	*14,500*
	Voted ..	....	....	84,500	75,100
B—Special	.. Voted ..	....	....	....	....
C—Pensionary charges	*Charged* ..	....	....	*1,800*	*1,500*
	Voted ..	....	....	7,600	6,700
IV—Tools and Plant*	.. ..	....	....	4,400	4,300
V—Charges in England—Establishment*z	*Charged* ..	....	....	*3,300*	*2,500*
	Voted ..	....	....	....	....
	Total ..	....	....	4,43,000	3,94,000
	Charged ..		....	*21,400*	*18,900*
	Voted ..	....	....	4,21,600	3,75,100

*Please see note on page 29.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*					
WORKING EXPENSES—*contd.*					
Productive and Unproductive					
I—Extensions and improvements	XVII-I	1,35,699	1,59,500	2,04,000	3,41,700
II—Maintenance and repairs	XVII-II	6,54,397	6,43,000	8,34,000	7,24,100
III—Establishment—					
A—Ordinary* ... ... *Charged* ...		*37,633*	*40,200*	*51,900*	*53,300*
Voted ...		1,95,218	2,09,000	2,69,900	2,77,200
B—Special ... ... Voted ...	XVII-III-B	3,96,230	3,92,300	5,26,300	5,53,600
C—Pensionary charges ... ... *Charged* ...		*4,065*	*4,500*	*5,600*	*5,700*
Voted ...		17,569	19,400	24,300	25,000
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" *vide* page 151) .. Voted ..		75,729	87,100	87,100	75,700
IV—Tools and Plant*		11,872	12,000	15,500	16,000
V—Charges in England—		....	....		
Establishment* ... ... *Charged* ..		*7,526*	*8,000*	*10,400*	*10,700*
Voted ..		....	....	....	....
Total ...		15,35,938	15,75,000	20,29,000	20,83,000
Charged ...		*49,224*	*52,700*	*67,900*	*69,700*
Voted ...		14,86,714	15,22,300	19,61,100	20,13,300
Special Development Programme.					
Productive and Unproductive					
I—Extensions and improvements: Emergency Irrigation Works ..	XVII-I.S. D.P.	....	....	3,24,600	2,89,000
III—Establishment—					
A—Ordinary* ... ... *Charged* ..	..	....	....	*16,300*	*14,500*
Voted ..	..	....	....	84,500	75,100
B—Special .. .. .. Voted ..	..	....	....	....	....
C—Pensionary charges .. .. .. *Charged* ..	..	....	....	*1,800*	*1,500*
Voted ..	..	....	....	7,600	6,700
IV—Tools and Plant*	..	....	....	4,900	4,300
V—Charges in England—					
Establishment* .. .. .. *Charged* ..		....	....	*3,300*	*2,900*
Voted ..	..	....	....	....	....
Total ..	..	....	....	4,43,000	3,94,000
Charged ..	..	....	....	*21,400*	*18,900*
Voted ..	..	....	....	4,21,600	3,75,100
Grand Total-XVII ..	..	....	....	24,72,000	24,77,000
Charged ..	..	....	....	*89,300*	*88,600*
Voted ..	..	....	....	23,82,700	23,88,400

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE						
New Works.						
Providing new pitching for the inner slope of the perennial canal of Ekruk Tank in chainages 6/50 and 6/52, Sholapur Division	1,169	....	....	....	....	1,100
Total ..	....	....	....	....	....	1,100
Discretionary Grant.						
Central Circle				*500*		1,000
Southern Circle				100		100
Total ..	....	....	....	600	....	1,100
Total, (1) Extensions and Improvements ..			1,091	600	6,000	2,200
(2) UNPRODUCTIVE						
New Works.						
Northern Circle.						
1. Constructing a skew bridge over the Bokh feeder on the Poglu-Pilodra cart tract, taluka Prantij, Ahmedabad Division ..	6,085	....	....	....	....	6,080
Central Circle.						
2. Constructing a trough aqueduct on Nira Right Bank Canal for carrying canal water from water courses Nos. 40/68, 46/69, 47/70 and 57 of Mhaswad Tank Canal, Sholapur Division	4,680	....	....	....	.....	4,670
3. Improvements to Dhulia channel (Lower Panjhra River Works) passing through Dhulia town, Khandesh Division ..	4,755	....	....	....	....	4,750
Deccan Irrigation Circle.						
4. Acquiring land and paying compensation for partial damage to lands from Shivare Village, Taluka Niphad, Nasik Irrigation Division	6,443	....	....	....	....	6,400
5. Carrying out the soil and sub-soil survey of Distributary No. 19 tail Godavari Right Bank Canal, Poona Irrigation and Research Division	1,641	....	....	....	....	1,600
Southern Circle.						
6. Raising the F. S. L. of the Asundi Tank, Taluka Ranebennur, Dharwar Division ..	5,668	....	....	....	....	5,500
Total ..	....	....	....	*29,700*	....	29,000

DETAILED ACCOUNT No. XVII—I—*contd.* **Extensions and Improvements**—contd.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..				29,700		29,000
(2) UNPRODUCTIVE—contd.						
Works in progress.						
Central Circle.						
1. Improvements to the Krishna Canal at Khodshi Weir (raising and strengthening of flank embankment), Satara Division. ..	29,750	15,000	....	....	....	36,000
Deccan Irrigation Circle.						
2. Completing the Musalwadi Tail Tank on the Pravara Right Bank Canal, Ahmednagar Division	1,91,985	82,000	....	....	....	91,000
3. Remodelling the Lakh Canal, Ahmednagar Division	48,228	23,000	....	....	....	25,000
4. Raising of flank embankments of Nandur Madhmeshwar Weir, Nasik Irrigation Division	94,784	74,000	....	....	....	20,000
5. Remodelling Godavari Left Bank Canal, Nasik Irrigation Division	40,369	37,800	....	....	....	3,000
6. Remodelling Distributary No. 11 of the Godavari Left Bank Canal, Nasik Irrigation Division	24,501	21,400	....	....	....	3,000
7. Remodelling of the Girna Canal and its channels, Nasik Irrigation Division. ..	1,23,096	23,000	....	....	....	1,00,000
Project Circle.						
8. Detailed surveys for the Gangapur Lake Project on the Godavari river included in the Post-War Reconstruction Scheme :—						
(*a*) Preliminary survey for remodelling the Godavari Right and Left Bank Canals, Ahmednagar District	6,480	3,300	....	....	....	3,200
(*b*) Taking trial bores on the dam line site No. 2 for the Gangapur Storage Project, Nasik District.	20,231	3,500	....	....	....	16,800
Total ..	....	....	....	1,16,100	....	2,98,000
Discretionary Grants.						
Northern Circle	....	....	....	2,000	....	2,000
Central Circle	....	....	....	2,000	....	1,500
Deccan Irrigation Circle	....	....	....	9,000	....	9,000
Southern Circle	....	....	....	100	....	....
Total ..	....	....	....	13,100	....	12,500
Total (2)	....	....	1,34,608	1,58,900	1,98,000	3,39,500
Grand Total (1) & (2) ..	....	....	1,35,699	1,59,500	2,04,000	3,41,700

DETAILED ACCOUNT No. XVII—I-S.D.P. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE.						
Special Development Programme.						
Works in progress.						
Central Circle.						
1. Raising the level of the Bhadalwadi Tank, Taluka Indapur, Poona Division ..	2,64,191	1,14,000	....	....	....	1,50,000
2. Mayani Tank canal (raising and strengthening the waste weir and earthen dam), Satara Division	1,06,342	42,000	....	....	....	56,000
3. Improvements to the Parsul Tank (constructing a feeder channel for diversion of Tirole Nala into the Parsul river), Naik Division ..	1,83,360	1,00,000	....	....	....	83,000
Total ..	....	....	....	....	....	2,89,000

DETAILED ACCOUNT No. XVII—H. Maintenance and Repairs.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	R.s	Rs.	Rs.	Rs.
(1) Productive.				
Central Circle		14,600		13,900
Southern Circle		400		400
Total ...	12,938	15,000	18,000	14,300
2) Unproductive.				
Northern Circle		57,000		68,800
Central Circle		73,200		73,600
Deccan Irrigation Circle		4,89,000		5,16,500
Southern Circle		8,800		50,900
Total ...	6,41,459	6,28,000	8,16,000	7,09,800
Grand Total (1) and (2) ...	6,54,397	6,43,000	8,34,000	7,24,100

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1944-45.	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
(1) PRODUCTIVE.			Rs.	Rs.	Rs.	Rs.
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..		18		..		3,800
Temporary establishment ... ... Voted ...				4,700		1,700
Total—Voted ..			4,917	4,700	4,900	5,500
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				400		400
Dearness allowance .. .. Voted ..				2,400		3,400
Total—Voted ..			2,552	2,800	3,900	3,800
Total—Central Circle—Voted ...			7,469	7,500	8,800	9,300
Total—Productive—Voted ...			7,469	7,500	8,800	9,300
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Fstablishment—						
Permanent Establishment	1	117		700		26,800
Temporary establishment				31,800		18,600
Total—Voted ...			42,748	32,500	40,900	45,400
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				2,200		3,000
Dearness allowance .. .. .. Voted ..				12,800		26,600
Total—Voted ..			19,674	15,000	29,400	29,600
Total—Central Circle—Voted ...			62,422	47,500	70,300	75,000
Southern Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...		11				2,500
Temporary establishment .. .. .. Voted ..				5,900		4,000
Total—Voted ..			6,562	5,900	6,200	6,500
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ..				300		400
Dearness allowance .. .. Voted ..				2,900		4,100
Total—Voted ..			3,210	3,200	4,600	4,500
Total—Southern Circle—Voted ...			9,772	9,100	10,800	11,000
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanant establishment .. .. .. Voted ..	1	591		400		1,77,300
Temporary establishment ... ... Voted ...				2,36,000		1,17,300
Total—Voted ..			2,28,726	2,36,400	2,77,300	2,94,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				20,000		27,200
Dearness allowance .. .. Voted ..				71,800		1,35,500
Total—Voted ..			87,841	91,800	1,59,100	1,63,700
Total—Deccan Irrigation Circle—Voted ...			3,16,567	3,28,200	4,36,400	4,58,300
Total—Unproductive ... Voted ...			3,88,761	3,84,800	5,17,500	5,44,300
Grand Total ... Voted ...			3,96,230	3,92,300	5,26,300	5,53,600

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts—					
Water rates		74,248	40,000	88,700	63,400
Sales of water		12,189	8,000	18,000	12,000
Plantations		....	....	....	....
Other canal produce		3,319	3,000	3,000	3,000
Water power		....	....	....	....
Navigation		3	....	....	....
Rents of buildings		1,401	1,000	2,000	2,000
Fines		356	....	1,000	....
Recoveries of expenditure		578	....	....	....
Miscellaneous	XVIII—(1)	21,317	12,000	10,000	7,000
Deduct—Refunds		—54	....	....	....
Total (Direct Receipts)		1,13,357	64,000	1,22,700	87,400
Portion of Land Revenue due to Irrigation (*a*)	XVIII—(2)	7,00,361	6,85,000	6,85,000	7,00,000
Transfer from the Deposit Account of Special Development Fund		2,68,497	24,68,000	12,55,000	13,64,400
Total (XVIII—A-Irrigation)		10,82,215	32,17,000	20,62,700	21,51,800
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
District Receipts—					
Plantations		3,513	6,000	3,000	4,000
Recoveries of expenditure		....	....	....	....
Miscellaneous	XVIII—(3)	5,050	2,000	2,000	3,000
Deduct Refunds		—12	....	....	....
Total (Direct Receipts)		8,551	8,000	5,000	7,000
Transfer from the Deposit Account of Special Development Fund		39,032	5,13,000	1,95,300	11,59,200
Total (XVIII—B-Navigation)		47,583	5,21,000	2,00,300	11,66,200
GRAND TOTAL		11,29,798	37,38,000	22,63,000	33,18,000
DETAILED ACCOUNT No. XVIII (1). **A-IRRIGATION WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		135	200	100	200
(*ii*) Tank-bed cultivation		17,871	10,000	8,500	5,000
(*iii*) Rents of P. W. lands		422	....	....	....
(*iv*) Other miscellaneous revenue		2,889	1,800	1,400	1,800
Total		21,317	12,000	10,000	7,000
DETAILED ACCOUNT No. XVIII (2). **A-IRRIGATION WORKS. Portion of land revenue due to works.**					
Portion of land revenue		7,78,178	7,61,000	7,61,000	7,78,000
Deduct—Collection charges in the Civil Department		—77,817	—76,000	—76,000	—78,000
Total		7,00,361	6,85,000	6,85,000	7,00,000
DETAILED ACCOUNT No. XVIII (3). **B-NAVIGATION ETC., WORKS. Miscellaneous.**					
(*i*) Sale of the right of fishing		....	....	....	....
(*ii*) Tank-bed cultivation		....	....	....	....
(*iii*) Rent of P. W. lands		4,573	1,000	1,000	2,500
(*iv*) Other miscellaneous revenue		477	1,000	1,000	500
Total		5,050	2,000	2,000	3,000

(*a*) See Page 13.

XX-INTEREST.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	58,20,817	56,25,000	56,99,000	53,35,000
INTEREST ON ARREARS OF REVENUE		28,359	22,000	39,000	19,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		6,33,707	3,80,000	5,27,000	9,00,000
MISCELLANEOUS		52,237	51,000	51,000	51,000
TOTAL ..		65,35,120	60,78,000	63,16,000	63,05,000
Deduct—REFUNDS ..		—2,418	....	....	—1,000
TOTAL ..		65,32,702	60,78,000	63,16,000	63,04,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		26,58,725	24,76,000	24,76,000	22,84,000
Bombay Municipality—Improvement account		25,80,341	24,79,000	24,79,000	23,72,000
Bombay Municipality—Vehar water works loan		35,415	32,000	32,000	29,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,68,386	1,62,000	1,62,000	1,56,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		20,070	10,000	10,000	8,000
INTEREST ON ADVANCES TO CULTIVATORS		2,73,659	3,55,000	4,56,000	4,00,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		119	....	....	....
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		8,443	8,000	8,000	8,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		3,754	2,000	1,000	2,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		71,905	1,01,000	75,000	76,000
TOTAL ..		58,20,817	56,25,000	56,99,000	53,35,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	.....	1,88,487	47,000	1,00,000	75,000
COURT-FEES REALISED IN CASH	XXI-A	90,193	70,000	70,000	80,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	22,97,216	15,08,000	25,59,000	18,44,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..	....	6,898	7,000	10,000	7,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	34,707	55,000	38,000	35,000
MISCELLANEOUS FEES AND FINES	XXI-C	3,67,850	3,40,000	2,83,000	3,00,000
MISCELLANEOUS		23,545	26,000	12,000	16,000
RECOVERIES OF OVERPAYMENTS		4,435	4,000	4,000	4,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		25,891	30,000	30,000	30,000
Receipts in England		....	....	....	....
TOTAL ..		30,39,222	20,87,000	31,06,000	23,91,000
Deduct—REFUNDS ..		—87,720	—58,000	—1,10,000	—90,000
TOTAL ..		29,51,502	20,29,000	29,96,000	23,01,000

DETAILED ACCOUNT No. XXI-A.
ADMINISTRATION OF JUSTICE.
Court-fees realised in Cash.

Process-servers' fees	4,342	2,000		2,500
Recoveries in pauper suits	79,473	50,000		60,000
Other items	6,378	18,000		17,500
TOTAL ..	90,193	70,000	70,000	80,000

DETAILED ACCOUNT No. XXI-B.
ADMINISTRATION OF JUSTICE.
General Fees, etc.

Fees of the office of the Insolvency Registrar	14,390	20,000		18,000
Fees of the High Court	10,800	5,000		6,000
Sheriff's fees	30,989	40,000		30,000
Fees of the district and subordinate courts	4,261	20,000		14,000
Fines by Civil and Sessions Courts	65,455	25,000		30,000
Magisterial fines	21,27,833	13,32,000		16,60,000
Fines realised through the societies for the prevention of cruelty to animals	18,542	36,000		6',000
Other items	24,946	30,000		25,000
TOTAL ..	22,97,216	15,08,000	25,59,000	18,44,000

DETAILED ACCOUNT No. XXI-C.
ADMINISTRATION OF JUSTICE.
Miscellaneous Fees and Fines.

Fees of the Court Receiver and Liquidator	1,80,127	1,80,000		1,70,000
Fees of the Administrator General and Official Trustee	76,172	75,000		70,000
Cash receipts of record-rooms in offices which are charged to Administration of justice	24,828	40,000		27,000
Fines recovered by Government officers under Act XXVI of 1881	4,850	2,000		2,000
Other items	80,356	42,000		30,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.	1,517	1,000		1,000
TOTAL ..	3,67,850	3,40,000	2,83,000	3,00,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	2,24,296	1,32,000	2,60,000	2,02,000
JAIL MANUFACTURES		5,09,846	4,06,000	5,85,000	5,20,000
RECOVERIES OF OVERPAYMENTS		3,610	1,000	2,000	1,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		11,093	1,000	5,000	1,000
TOTAL		7,48,845	5,40,000	8,52,000	7,24,000
Deduct—REFUNDS — JAILS		—4,861	—1,000	—3,000	—1,000
Deduct—REFUNDS — CRIMINAL TRIBES SETTLEMENTS					
TOTAL		7,43,984	5,39,000	8,49,000	7,23,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	49,291	52,000	50,000	54,900
Recoveries of transportation and jail charges from other Governments and Indian States	1,34,333	56,000	1,45,000	1,16,978
Miscellaneous	27,951	13,000	45,000	12,475
Receipts on account of Criminal Tribes Settlements	12,721	11,000	20,000	17,647
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement				
TOTAL	2,24,296	1,32,000	2,60,000	2,02,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		4,09,029	4,70,000	4,04,000	4,10,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		3,283	4,000	4,000	4,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	4,75,230	4,58,000	6,71,000	5,13,000
CASH RECEIPTS UNDER THE ARMS ACT		84,191	80,000	80,000	79,000
FEES, FINES AND FORFEITURES	XXIII-B	3,66,993	3,27,000	3,27,000	1,55,000
RECOVERIES OF OVERPAYMENTS		70,769	20,000	70,000	18,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		3,39,791	80,000	79,000	50,000
MISCELLANEOUS	XXIII-C	39,690	20,000	90,000	26,000
Transfer from the Deposit Account of the Special Development Fund ..		22,189	25,000	....	....
Receipts in England		658	....	....	....
Loss or gain by exchange		1	....	....	....
TOTAL ..		18,11,824	14,84,000	17,25,000	12,55,000
Deduct—REFUNDS ..		—24,688	—6,000	—6,000	—14,000
TOTAL ..		17,87,136	14,78,000	17,19,000	12,41,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act		39,272	40,500	39,000	38,000
Cattle pounds		31,054	21,500	34,000	25,000
Fees recoverable for licenses granted under the Police Act		52,977	47,000	47,000	50,000
Miscellaneous		3,51,927	3,49,000	5,51,000	4,00,000
Cash receipts under the Petroleum and Explosives Acts		2,084	1,700	1,900	1,900
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues		—2,084	—1,700	—1,900	—1,900
TOTAL ..		4,75,230	4,58,000	6,71,000	5,13,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	37,871	19,000	19,000	20,600
Fees from State candidates at Police Training School	33,092	38,200	38,000	40,400
Receipts under the Public Conveyances Act	78,202	74,400	74,400	94,000
Cattle pounds	2,17,828	1,95,400	1,95,400	....
Cash receipts under the Petroleum and Explosives Acts	7,961	33,000	33,000	20,800
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—7,961	—33,000	—33,000	—20,800
TOTAL ..	3,66,993	3,27,000	3,27,000	1,55,000

DETAILED ACCOUNT No. XXIII-C MISCELLANEOUS.				
Other items	37,754	10,000	80,000	12,000
Miscellaneous	254	3,000	4,000	4,000
Ordnance stores returned by the Police department	1,682	3,000	3,000	4,000
Music Licencing Fees (Bombay City)	....	4,000	3,000	6,000
TOTAL ..	39,690	20,000	90,000	26,000
XXIV-PORTS AND PILOTAGE.	....	....	1,000	....

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	5,40,893	5,12,000	5,81,000	5,33,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	3,90,993	4,00,000	4,33,000	4,49,000
Transfers from the Deposit Account of special Development Fund ..		....	3,000	4,000	2,000
Total ..		9,31,886	9,15,000	10,18,000	9,84,000
B.—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		1,66,111	1,73,000	1,68,000	1,77,000
C.—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		....	....	....	....
D.—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..	XXVI-C	57,050	57,000	62,000	58,000
E.—General—					
CONTRIBUTIONS		6,822	2,000	1,000	2,000
INCOME FROM ENDOWMENTS		1,72,945	1,77,000	1,77,000	1,78,000
RECOVERIES OF OVERPAYMENTS		3,48,703	2,00,000	2,00,000	2,25,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		15,869	11,000	11,000	13,000
MISCELLANEOUS	XXVI-D	2,46,657	2,20,000	2,20,000	2,55,000
TRANSFERS FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		23,379	2,99,000	2,74,000	3,24,000
Total—General ..		8,14,375	9,09,000	8,83,000	9,97,000
Receipts in England		....	....	....	....
Loss or gain by exchange		....	....	....	....
Total ..		19,69,422	20,54,000	21,31,000	22,16,000
Deduct—REFUNDS ..		—6,565	—6,000	—6,000	—6,000
TOTAL ..		19,62,857	20,48,000	21,25,000	22,10,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College		21,808	40,000		47,000
Other Arts Colleges		5,19,085	4,72,000		4,86,000
TOTAL ..		5,40,893	5,12,000	5,81,000	5,33,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	63,680	65,000		73,000
Engineering College (including workshop receipts)	1,11,187	1,20,000		1,61,000
College of Commerce	1,77,078	1,71,000		1,70,000
Training Colleges for Secondary Teachers	38,148	44,000		45,000
TOTAL ..	3,90,993	4,00,000	4,33,000	4,49,000

DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts, Government Special Schools—				
Workshops receipts	2,085	3,000		3,000
School of Art	39,950	40,000		46,000
Training Schools	15,015	14,000		9,000
Commerce classes	....	....		....
TOTAL ..	57,050	57,000	62,000	58,000

DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	1,94,725	1,90,000		2,25,000
Other items	51,932	30,000		30,000
TOTAL ..	2,46,657	2,20,000	2,20,000	2,55,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Medical School and college fees	XXVII-A	2,29,408	2,23,000	2,30,000	2,47,000
Hospital receipts	XXVII-B	3,81,546	3,35,000	3,80,000	3,65,000
Mental hospital receipts	XXVII-C	2,41,931	2,25,000	2,40,000	2,35,000
Sale of medicines		16,392	1,000	10,000	1,000
Bacteriological Laboratories Receipts	XXVII-D	8,07,795	7,04,000	9,96,000	8,05,000
Contributions	XXVII-E	6,72,380	7,00,000	6,60,000	6,70,000
Income from endowments		28,511	31,000	31,000	31,000
Recoveries of overpayments		36,688	20,000	20,000	20,000
Collection of payments for services rendered		59,887	30,000	40,000	40,000
Miscellaneous	XXVII-F	2,80,187	3,41,000	3,41,000	3,84,000
Transfer from the deposit account of Special Development Fund.		3,34,782	4,13,000	4,96,000	4,00,000
Receipts in England		18	....	....	.....
Loss or Gain by Exchange		....	....	....	....
TOTAL		30,89,525	30,23,000	34,44,000	31,98,000
Deduct—Refunds		—4,321	—7,000	—7,000	—4,000
TOTAL		30,85,204	30,16,000	34,37,000	31,94,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	33,721	39,700	35,000	36,000
College fees	1,95,687	1,83,300	1,95,000	2,11,000
TOTAL ..	2,29,408	2,23,000	2,30,000	2,47,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums	905	....	1,000	....
Receipts from paying patients	3,37,210	3,03,600	3,36,000	3,30,000
Nursing fees	2,852	4,300	5,000	5,000
Other items	22,888	13,500	20,000	16,400
Nursing Establishment, Cama and Albless Hospitals	17,691	13,600	18,000	13,600
TOTAL ..	3,81,546	3,35,000	3,80,000	3,65,000

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Recepts on account of maintenance of non-pauper patients	2,15,719	1,93,000	2,04,000	1,99,000
Other items	8,251	4,900	5,000	5,000
Recoveries for the maintenance of insanes from other provinces and states ..	17,877	16,400	18,000	18,000
Superior lodging and attendance fees	84	10,700	13,000	13,000
TOTAL ..	2,41,931	2,25,000	2,40,000	2,35,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.	7,86,326	7,00,000	9,70,000	8,00,000
Miscellaneous fees credited to Government	21,469	4,000	26,000	5,000
TOTAL ..	8,07,795	7,04,000	9,96,000	8,05,000
DETAILED ACCOUNT No. XXVII-E. MEDICAL. Contributions.				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	....	....	....	....
Other contributions	6,72,380	7,00,000	6,60,000	6,70,000
TOTAL ..	6,72,380	7,00,000	6,60,000	6,70,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis	7,916	7,000	7,000	7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve	....	....	....	....
Miscellaneous	73,599	28,000	28,000	42,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St .George's Hospitals, Bombay	1,98,672	3,06,000	3,06,000	3,35,000
TOTAL ..	2,80,187	3,41,000	3,41,000	3,84,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		3,54,543	4,78,000	8,52,000	10,30,000
CONTRIBUTIONS		2,23,220	2,15,000	2,16,000	2,26,000
RECOVERIES OF OVERPAYMENTS		48,743	30,000	42,000	37,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		11,548	52,000	26,000	14,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		9,20,316	25,18,000	13,88,000	16,89,000
MISCELLANEOUS	XXVIII-A	24,38,387	19,39,000	21,85,000	21,50,000
Total ..		39,96,767	52,32,000	47,09,000	51,46,000
Deduct—REFUNDS		—4,485	—1,000	—1,000	—1,000
TOTAL ..		39,92,282	52,31,000	47,08,000	51,45,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply		7,50,000			7,50,000
Poona Cantonment Water Works		9,00,000			10,50,000
Ambernath Water Supply		1,50,000			2,00,000
Pandharpur Water Works		51,000			52,000
Karad Water Works		30,000			31,000
Satara Camp Water Works		10,000			10,000
Ratnagiri Water Works		3,000			3,000
Miscellaneous receipts		30,000			38,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water		10,000			10,000
Sanitary Inspectors' examination fees		5,000			6,000
Total ..		24,50,042	19,39,000	21,85,000	21,50,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	8,76,115	3,07,000	25,34,700	27,31,000
RECOVERIES OF OVERPAYMENTS	....	7,001	10,000	21,000	10,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	....	2,571	2,000	3,000	1,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	....	14,31,721	77,56,000	67,77,300	1,00,67,000
TOTAL ..	....	23,17,408	80,75,000	93,36,000	1,28,09,000
Deduct—REFUNDS ..		—5,659	—2,000	—2,000	—2,000
TOTAL ..	....	23,11,749	80,73,000	93,34,000	1,28,07,000

DETAILED ACCOUNT No. XXIX-A.
AGRICULTURE.
Agricultural Receipts.

Receipts on account of Experimental Farms	1,02,513	55,000	76,200	50,000
Other Miscellaneous Receipts	3,59,516	40,000	19,07,600	23,72,000
Agricultural college and school receipts	1,76,664	1,32,000	2,04,700	1,68,600
Recoveries in respect of boring operations by the agricultural department ..	3,951	5,000	3,000	4,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	13,326	61,000	80,000	60,200
Grant from the Government of India from Cotton Fund	1,58,722	....	2,31,000	59,500
Grant from the Government of India for food production campaign	....	....	....	....
Transfers from the deposit account of grants from the Sugar Excise Fund ..	60,356	14,000	32,200	16,700
Receipts from schemes financed from Sugar Excise Fund	29,233	200	19,227	15,000
Deduct—Receipts from the schemes transferred to the deposit account of the Sugar Excise Fund	—29,169	—200	—19,227	—15,000
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	8,554	1,785	2,660	2,885
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..	—7,551	—1,785	—2,660	—2,885
TOTAL ..	8,76,115	3,07,000	25,34,700	27,31,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		14,230	14,000	14,000	12,000
OTHER RECEIPTS	XXX-A	8,673	17,000	32,000	21,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		201	200	1,000	200
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		24,729	72,000	69,000	88,000
TOTAL ..		47,833	1,03,200	1,16,000	1,21,200
Deduct—REFUNDS ..		—516	—200	....	—200
TOTAL ..		47,317	1,03,000	1,16,000	1,21,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research		1,223	14,000	11,700	16,300
Receipts of the Director of Veterinary Services		335	200	10,000	200
Goat Virus Producing Station	7,115		1,000	4,400	2,500
Other items			1,800	5,900	2,000
TOTAL ..		8,673	17,000	32,000	21,000

XXXI.—CO-OPERATION.	Detailed Account No.				
AUDIT FEES		1,41,262	1,20,200	1,40,000	1,40,900
MISCELLANEOUS RECEIPTS	XXXI-A	2,19,865	1,02,200	1,15,500	1,18,900
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		1,04,160	1,18,600	1,41,000	4,86,000
TOTAL ..		4,65,287	3,41,000	3,96,500	7,45,800
Deduct—REFUNDS ..		—1,383	—2,000	—1,500	—1,800
TOTAL ..		4,63,904	3,39,000	3,95,000	7,44,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION.
Miscellaneous Receipts.

Receipts of the Registrar		1,54,170	97,200	1,09,500	1,12,900
Transfers from the deposit account of grants from the Government of India—					
For the scheme of co-operative training and education		55,195	....	....	....
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		10,500	5,000	6,000	6,000
TOTAL ..		2,19,865	1,02,200	1,15,500	1,18,900

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	5,98,942	5,64,000	6,64,500	5,25,000
FISHERIES	XXXII-B	1,29,081	1,26,000	1,89,300	2,55,000
RECOVERIES OF OVERPAYMENTS		545	....	....	....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		73	....	....	....
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		2,18,799	4,95,000	3,89,000	4,89,000
RECEIPT IN ENGLAND		....	....	....	....
TOTAL ..		9,47,440	11,85,000	12,42,800	12,69,000
Deduct—REFUNDS ..		—390	....	—800	....
TOTAL ..		9,47,050	11,85,000	12,42,000	12,69,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932 ..		4,56,720	4,50,000	5,00,000	4,50,000
Other receipts		83,461	50,000	1,00,000	75,000
Receipts of the Director of Industries		....	5,000	....	....
Transfers from the deposit account of grants from the Government of India—					
I. For the development of Handloom Industry		45,102	42,000	46,900	....
II. For the development of Cottage and small scale woollen Industries		13,659	17,000	17,600	....
TOTAL ..		5,98,942	5,64,000	6,64,500	5,25,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards		1,27,211	1,25,000	1,25,400	1,30,000
Other receipts		1,870	1,000	63,900	1,25,000
TOTAL ..		1,29,081	1,26,000	1,89,300	2,55,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts 1943-44.	Budget estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration.					
FEES FOR REGISTRATION OF TRADE UNIONS		54	....	....	....
Miscellaneous.					
EXAMINATION FEES		33,787	31,000	33,000	33,000
SALE OF STORES AND MATERIALS (PROVINCIAL)		619	....	1,000	....
FEES FOR THE INSPECTION OF STEAM BOILERS		1,45,599	1,38,000	1,43,000	1,43,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		7,471	6,000	6,000	7,000
MISCELLANEOUS	XXXVI-A	9,09,262	25,000	29,56,000	4,86,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		1,15,184	1,13,000	4,20,000	9,58,000
RECEIPTS IN ENGLAND		243	....	....	....
Total ..		12,12,219	3,13,000	35,59,000	16,27,000
Deduct—REFUNDS ..	XXXVI-B	—4,454	—2,000	—3,02,000	—68,000
TOTAL ..		12,07,765	3,11,000	32,57,000	15,59,000
DETAILED ACCOUNT No. XXXVI-A. **MISCELLANEOUS DEPARTMENTS.** **Miscellaneous**					
Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..		2,08,717	....		15,000
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944		....	....		....
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		88,544	....		2,000
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		....	....		21,000
Receipts under Drug Control Order, 1943		....	....		3,50,000
Hand Printers License fees under Bombay Hand Printers Licensing Order, 1944		....	....		50,000
Other Receipts		6,12,001	25,000		48,000
Total ..		9,09,262	25,000	29,56,000	4,86,000
DETAILED ACCOUNT No. XXXVI-B. **MISCELLANEOUS DEPARTMENTS.** ***Deduct*—Refunds.**					
Examination fees for granting certificates of competency to electrical contractors and wiremen			*—500*	—500	—500
Inspection of steam boilers			—1,500	—1,500	—1,200
Miscellaneous			....	—3,00,000	—66,300
TOTAL ..		—4,454	—2,000	—3,02,000	—68,000

XXXIX.—CIVIL WORKS.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Rents	6,51,523	6,00,000	6,00,000	6,00,000
Ferry receipts	47,021	42,000	60,000	45,000
Tolls on roads	10,807	3,200	8,000	3,100
Receipts from self-supporting Workshops	70,124	60,000	50,000	40,000
Recoveries of expenditure	64,160	56,000	74,000	50,000
Miscellaneous	10,28,411	3,00,000	10,28,000	5,00,000
Transfer from Central Road Development Account	20,78,671	25,02,000	21,40,000	25,39,000
Transfer from the deposit account of Special Development Fund ..	37,054	22,800	52,000	1,43,900
Loss or Gain by Exchange	....	....	....	....
Receipts in England	1	....	....	....
TOTAL ..	39,87,772	35,86,000	40,12,000	39,21,000
Deduct—Refunds ..	—5,435	—5,000	—9,000	—5,000
NET TOTAL ..	39,82,337	35,81,000	40,03,000	39,16,000

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.				
Rents from Properties	XL-A	15,37,085	14,36,000	15,53,000	15,01,000
Sales of electricity	....	24,605	20,000	38,000	28,000
Miscellaneous receipts	....	24,064	57,000	30,000	59,000
Total ..		15,85,754	15,13,000	16,21,000	15,88,000
Deduct—Refunds ..		—2,187	—1,000	—1,000	—1,000
NET TOTAL ..		15,83,567	15,12,000	16,20,000	15,87,000

DETAILED ACCOUNT No. XL-A.
BOMBAY DEVELOPMENT SCHEME.
Rents from Properties.

Rents from Lands	6,73,410	6,00,000	7,00,000	6,50,000
Rents from other Properties	8,63,675	8,36,000	8,53,000	9,51,000
	15,37,085	14,36,000	15,36,000	15,01,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
ELECTRICITY SCHEME—					
Gross Receipts—					
SALE OF POWER		17,364	14,600	17,000	15,600
MISCELLANEOUS REVENUE		12	....	....	....
Deduct—Refunds		....	....	—1,400	....
TOTAL, RECEIPTS ..		17,376	14,600	15,600	15,600
Deduct—WORKING EXPENSES—					
Maintenance and Repairs.. .. .. Voted ..	XLI-A	14,180	10,600	10,600	13,300
Establishment charges* .. .. .. *Charged* ..		*355*	*300*	*300*	*300*
Establishment charges* .. .. .. Voted ..		1,843	1,400	1,400	1,700
Tools and Plant charges* .. .. .. Voted ..		211	300	300	200
Charges in England* .. .. .. *Charged* ..		*71*	....	....	*100*
Charges in England* .. .. .. Voted .		....	....	....	....
TOTAL, Deduct—Working Expenses ..		16,660	—12,600	—12,600	15,600
Charged ..		*426*	*—300*	*—300*	*—400*
Voted ..		16,234	—12,300	—12,300	—15,200
NET RECEIPTS ..		716	2,000	3,000	....

DETAILED ACCOUNT No. XLI-A.
RECEIPTS FROM ELECTRICITY SCHEMES.
***Deduct*—Working Expenses (Maintenance and Repairs).**

(*i*) Maintenance of power house machinery and pumping plant ..		5,700		6,880
(*ii*) Running generating plant and pumping sets ..		4,000		5,500
(*iii*) Maintenance of power house building and pump sheds ..		900		920
TOTAL ..	14,180	10,600	10,600	13,300

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		4,05,311	2,37,000	6,28,000	2,48,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	6,78,595	6,17,000	6,53,000	6,24,000
MISCELLANEOUS		84,579	2,000	2,000	2,000
RECEIPTS IN ENGLAND		315	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		1	....	....	....
Total ..		7,63,490	6,20,000	6,56,000	6,27,000
Deduct—REFUNDS ..		—116	—1,000	—1,000	—1,000
TOTAL ..		7,63,374	6,19,000	6,55,000	6,26,000
DETAILED ACCOUNT No. XLIV-A. **RECEIPTS IN AID OF SUPERANNUATION.** **Contributions for Pensions and Gratuities.**					
Officers lent to Foreign Service—					
District local fund officers		2,14,791	2,13,000	2,00,000	2,09,000
Municipal and other (excluding District) local fund officers		29,880	29,000	29,000	28,000
Other foreign service		48,390	42,000	26,000	36,000
Total ..		2,93,061	2,84,000	2,55,000	2,73,000
Commercial concerns		....	3,000	3,000	3,000
Other Governments and bodies		3,85,439	3,30,000	3,95,000	3,48,000
Refund of gratuities		95	....	....	....
TOTAL ..		6,78,595	6,17,000	6,53,000	6,24,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		57,081	40,000	57,000	60,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,41,523	1,29,000	1,29,000	1,30,000
OTHER PRESS RECEIPTS	XLV-A	3,88,451	3,94,000	5,54,000	3,90,000
RECEIPTS IN ENGLAND		327	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE		1	.....	....	....
Recoveries of over payments		185	.....	10,000	.....
TOTAL ..		5,87,568	5,64,000	7,51,000	5,81,000
Deduct—REFUNDS ..		—885	—4,000	—3,000	—4,000
TOTAL ..		5,86,683	5,60,000	7,48,000	5,77,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press				
		1,34,000	1,51,000	1,30,000
Jail Press	3,58,103			
Photozinco Press		69,000	69,000	70,000
Other receipts		16,000	16,000	15,000
Recoveries from other Governments	30,348	1,75,000	3,18,000	1,75,000
TOTAL ..	3,88,451	3,94,000	5,54,000	3,90,000

XLVI.—MISCELLANEOUS.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits		3,72,329	3,25,000	3,25,000	3,30,000
Sale of old stores and materials		36,653	18,000	35,000	24,000
Sales of land and houses, etc.		....	....	....	....
Fees for Government audit		28,122	34,000	2,000	29,500
Contributions		25,070	27,000	75,000	27,000
Rents, rates and taxes		73	200	....	100
Other fees, fines and forfeitures	XLVI-A	25,778	30,000	25,000	2,37,000
Transfer from the deposit account of Special Development Fund		2,39,019	3,97,000	2,92,000	2,92,400
Transfer from the deposit account of grants for economic development and improvement of rural areas		1,39,921	....	....	....
Recoveries of overpayments		2,80,530	44,000	1,30,000	50,000
Collection of payments for services rendered		1,59,757	1,46,800	1,47,000	1,47,000
Miscellaneous	XLVI-B	1,92,064	35,000	5,45,000	60,000
Receipts in England		17,470	1,000	1,000	1,000
Net gain by exchange on remittance transactions		16	....	....	....
Loss or gain by exchange on local transactions		—210	....	....	....
Loss or gain by exchange		30	....	....	....
Total ..		15,16,622	10,58,000	15,77,000	11,98,000
Deduct—Refunds .. Lapsed deposits ..		*—1,62,991*	*—1,24,000*	—1,24,000	*—1,50,000*
Deduct—Refunds .. Other refunds ..		*—20,569*	*—5,000*	—5,000	*—10,000*
TOTAL ..		13,33,062	9,29,000	14,48,000	10,38,000
DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures					
Cattle pounds		*	*	*	2,11,000
Other receipts		25,778	30,000	25,000	26,000
Total ..		25,778	30,000	25,000	2,37,000
DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous					
Collective fines		1,48,744		10,000	10,000
Grants from the Government of India for the relief of destitute persons rendered homeless by explosions in Bombay Docks		....		5,00,000	....
Other miscellaneous receipts		43,320		35,000	50,000
Total ..		1,92,064	35,000	5,45,000	60,000
L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS ..		10,034	10,000	10,000	10,000
LI.—EXTRAORDINARY RECEIPTS.					
Sale of land		1,65,961	....	....	....
Sale of other Government assets		....	....	....	....
Other items		2,50,000	....	....	....
Receipts in England		789	....	....	....
Loss or gain by exchange		1		....	....
TOTAL ..		4,16,751	....	....	....
Deduct—Refunds ..		....	....	....	....
TOTAL ..		4,16,751	....	....	....

* Shown under "XXIII—Police".

LII-B-Civil Defence.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Sale of Identity Discs and A. R. P. furniture, etc.	....	20,000	....	....
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	4,50,225	....	9,36,000	10,00,000
A. R. P. Non-Poolable receipts	....	....	....	....
Receipts on account of Civil Defence (other than A. R. P.)	23,166	....	....	....
Miscellaneous	4,23,367	....	....	....
Recoveries made from the Central Government	97,253	....	....	....
Recoveries of overpayment	743	....	....	....
Receipts in England	3,139	....	....	....
Loss or gain by Exchange	5	....	....	....
Deduct—Refunds	—1,073	....	....	....
Total ..	9,96,825	20,000	9,36,000	10,00,000
Deduct—Share paid to the Central Government				
(1) A. R. P. Receipts	....	....	—3,60,000	—3,85,000
(2) Other Receipts	....	....	....	....
Total ..	....	....	—3,60,000	—3,85,000
Total ..	9,96,825	20,000	5,76,000	6,15,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(a) 3 per cent. Bombay Government Loan, 1956	3,50,00,000	....	....	....
(b) 3 per cent Bombay Government Loan, 1958	....	....	3,44,00,000	....
(i) Loans bearing interest	....	....	....	....
(ii) Loans not bearing interest—				
Expired loans	....	....	....	....
Total ..	3,50,00,000	....	3,44,00,000	....
II. Floating Debt—				
Treasury Bills	50,00,000	....	....	....
Other Floating Loans	56,00,000	50,00,000	15,00,000	....
Total ..	1,06,00,000	50,00,000	15,00,000	....
III. Loans from the Central Government	3,00,000	....	21,45,000	....
O-UNFUNDED DEBT.				
Special Loans	....	....	....	....
State Provident Funds—				
General Provident Fund	58,36,888	58,80,000	58,80,000	58,80,000
Indian Civil Service Provident Fund	3,79,701	4,00,000	4,00,000	4,00,000
Indian Civil Service (Non-European Members) Provident Fund	55,039	60,000	60,000	60,000
Contributory Provident Fund	98,692	1,10,000	1,10,000	1,10,000
Other miscellaneous Provident Funds	....	....	....	....
Total ..	63,70,320	64,50,000	64,50,000	64,50,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account	....	....	....	....
Interest receipts	2,28,021	2,28,000	2,28,000	2,28,000
Recoveries of famine expenditure	1,77,290	9,000	4,00,000	20,000
Total	4,05,311	2,37,000	6,28,000	2,48,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	38,25,180	1,05,24,000	1,03,45,000	1,83,65,000
Debt Redemption and Avoidance Fund— Contributions from Revenue Account	....	....	2,00,00,000	2,00,00,000
Provincial Road Fund—				
(1) Transfers to the Provincial Road Fund	13,89,430	8,83,000	19,10,000	13,10,000
(2) Other receipts	45,823	....	24,000	....
Total	14,35,253	8,83,000	19,34,000	13,10,000
Special Development Fund— (1) Transfers from the Revenue Account	1,50,01,030	1,23,80,000	2,73,80,000	....
(2) Other Receipts			20,22,000	1,52,000
Total	1,50,01,030	1,23,80,000	2,94,02,000	1,52,000
Postwar Reconstruction and Development Fund	1,10,53,000	4,50,00,000	4,50,00,000	4,00,00,000
Depreciation Reserve Fund—Government Presses	30,827	32,000	32,000	32,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—				
A.—*Reserves*—				
Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	20,000
Sale of securities	....	....	....	....
Total	20,000	20,000	20,000	20,000
Deposits of Local Funds—				
District Funds	2,05,78,022	2,20,00,000	2,20,00,000	2,10,00,000
Other Funds—				
Municipal Funds	43,38,141	41,00,000	40,00,000	40,00,000
Port and Marine Funds	1,79,841	1,80,000	1,50,000	1,50,000
Education Funds	1,34,03,848	1,30,00,000	1,50,00,000	1,45,00,000
Medical and Charitable Funds	2,811	4,000	2,000	2,000
Village Panchayat Funds	3,82,644	2,90,000	3,20,000	3,20,000
Other Miscellaneous Funds	27,787	26,000	28,000	28,000
Total	3,89,13,094	3,96,00,000	4,15,00,000	4,00,00,000

*For details *vide* Appendix regarding Special Development Fund in the Budget Memorandum for 1945-46.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	75,08,014	64,00,000	1,00,00,000	60,00,000
Civil Courts' Deposits	1,31,20,145	1,35,00,000	1,30,00,000	1,30,00,000
Criminal Courts' Deposits	23,21,929	23,00,000	20,00,000	20,00,000
Personal Deposits	42,89,74,834	5,00,00,000	10,00,00,000	12,00,00,000
Forest Deposits	8,96,801	10,00,000	18,00,000	18,00,000
Public Works Deposits	14,41,932	14,00,000	16,00,000	16,00,000
Trust Interest Funds	9,05,366	13,00,000	15,00,000	15,00,000
Deposits for work done for Indian States, public bodies or private individuals ..	14,60,559	15,00,000	10,00,000	15,00,000
Deposits of fees received by Government servants for work done for private bodies	51,187	90,000	90,000	90,000
Unclaimed deposits in the General and Contributory Provident Funds ..	20,954	10,000	10,000	10,000
Total—Civil Deposits ..	45,17,01,721	7,75,00,000	13,10,00,000	14,75,00,000
Other Accounts—				
Subventions from Central Road Fund (allocation during the year)	18,85,096	25,02,000	13,71,000	23,63,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—				
I Grants to Commissioners of Divisions	1,95,546	....	....	....
II Grants to Director of Agriculture	....	....	....	....
III Grants to Director of Industries	....	....	....	....
(*a*) Scheme for flaying and preserving of hides tanning and leather work ..	....	....	....	....
(*b*) Inland fisheries	....	....	....	....
(*c*) Scheme for the cottage and small scale woollen industries ..	16,698	17,000	17,000	....
Grants for the scheme of Co-operative Training and Education .. .	....	....	....	....
Total .	2,12,244	17,000	17,000	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
Other Accounts—*contd.*				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,96,310	17,000	2,15,000	1,41,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan		8,000		....
Scheme for the purchase of Deccan plateau Sheep		....		1,400
Biological Control of Sugarcane borer		....		400
Appointment of Veterinary Investigation Officer and Staff		4,000		5,000
Scheme for control of ticks		4,000		.. ..
Scheme for Investigation into diseases of poultry		2,000		2,500
Survey of Citrus die-back diseases		3,000		3,000
Scheme for improvement of marketing in India		5,000		6,000
Virus Diseases Scheme		14,000		15,400
Poultry Breeding Scheme		2,000		2,600
Scheme for testing the reactions of wheat to black stem rust		8,000		8,000
Extension and improvement in Cotton cultiv ation		....		1,000
Sheep Breeding Scheme		7,000		7,000
Scheme for the formation of Kankrej Breeding Society		2,000		2,400
Scheme for investigation into striga attacks on jowar crops		3,000		3,000
Village flaying Centres, Bombay Province		4,000		5,000
Scheme for investigation into diseases of Sheep & goats		....		4,000
Scheme for demonstration of agricultural improvements		3,000		1,600
Investigation on pests on Safflowers		....		1,000
Grass Drying Scheme		1,000		.. ..
Scheme for Development of Scientifi Research work in Sheep Breeding at Sangola sub-station		1,000		1,500
Improved strains of linseed		....		1,500
Establishment of a laboratory for wool analysis		2,000		2,300
Trichogramma Scheme		1,000		....
Pulse Research Scheme		5,000		6,000
Scheme for Research on Small Millets		1,000		1,400
Total ..	18,121	80,000	98,000	82,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	44,350	42,000	27,000	....
Deposit Account of grants from Sugar Excise Duty	56,536	14,000	27,000	17,000
Deposit Account of grants for the relief of ground-nut cultivators ..	....	....	....	....
Deposit account of grant for relief to the cotton growers	2,68,678	....	3,38,000	1,40,000
Council of Scientific and Industrial Research Fund	....	....	....	....
Deposit account of grant from the Central Government for relief of distress caused by the explosion in the Bombay Docks	....	....	5,00,000	....
Total—Other Accounts ..	26,81,335	28,25,000	25,93,000	27,43,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for the purchase of producer gas plant	4,486	50,000	10,000	10,000
Advances for purchase of passages	....	....	....	....
Objection book advances	2,516	7,00,000	4,50,000	5,00,000
Advances to Plant Pathologist	4,71,768	....	....	....
Medical supplies for Military Department	....	....	....	....
Forest advances	27,12,952	26,00,000	28,90,000	29,40,000
Advances to the Students and other Indians in the United Kingdom	1,666	....	....	....
Advances to Officers of the Agricultural Department	10,62,000	....	....	....
Other advances	12,61,853	1,00,000	50,000	50,000
Advances to the Director of Industries	17,00,000	....	....	....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme	59,35,571	....	....	....
Advances to Supply Department for financing the General Civil Supply and Government Grain Shops in Bombay City	4,20,00,000	....	....	....
Advances to Bombay Municipality for A. R. P. Schemes	1,50,000	....	1,50,000	....
Total, Advances Repayable	5,51,95,108	34,50,000	35,00,000	35,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	2,995	10,000	12,000	10,000
Accounts with the Government of Burma	3,015	8,000	5,000	5,000
Accounts with the Reserve Bank	45,294	50,000	45,000	45,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	10,34,136	20,00,000	23,00,000	28,00,000
Local public works expenditure	1,016	....	....	....
Central Accounts Office—Reserve Bank suspense	4,58,201	....	....	....
Cash Balance Investment Account	14,52,97,290	7,49,00,000	19,69,00,000	47,49,14,000
Departmental adjusting account	2,613	....	....	....
Recoveries of service payments	42,27,378	34,00,000	29,00,000	30,00,000
Discount on Treasury Bills	....	1,000	....	....
Total	15,10,15,408	8,03,01,000	20,21,00,000	48,07,14,000
CHEQUES AND BILLS.				
Pre-audit cheques	4,36,01,814	4,23,00,000	5,00,00,000	5,00,00,000
Departmental cheques	1,89,79,417	1,50,00,000	2,50,00,000	2,50,00,000
Total	6,25,81,231	5,73,00,000	7,50,00,000	7,50,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	2,72,026	1,10,000	80,000	80,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	59,30,228	62,34,000	62,34,000	66,47,000
Loans to municipalities	1,43,906	1,00,000	1,00,000	1,02,000
Loans to district and other local fund committees	1,03,680	3,11,000	2,09,000	6,000
Loans to land-holders and other notabilities	19,005	15,000	15,000	17,000
Advances to cultivators	12,07,198	16,35,000	23,90,000	17,54,000
Miscellaneous loans and advances	5,70,866	3,71,000	7,29,000	2,00,000
Total ..	79,74,883	86,66,000	96,77,000	87,26,000
Loans to Government Servants—				
House-building advances	6,898	3,000	6,000	2,000
Advances for purchase of motor cars	34,979	17,000	22,000	13,000
Advances for purchase of other conveyances	14,980	3,000	11,000	2,000
Passage advances	486	....	....	....
Other advances	203	....	....	....
Total ..	57,546	23,000	39,000	17,000
Total, Loans and Advances by Provincial Government ..	80,32,429	86,89,000	97,16,000	87,43,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	36,79,00,889	29,05,00,000	47,20,00,000	45,50,00,000
Remittances by bills	....	....	....	....
Adjusting account between Central and Provincial Governments	2,04,60,894	1,78,00,000	2,15,00,000	2,00,00,000
Adjusting account with Railways	28,94,337	25,00,000	41,00,000	30,00,000
Inter-Provincial Suspense Account	2,91,494	2,25,000	8,00,000	2,75,000
Reserve Bank of India Remittances	13,56,67,030	9,49,00,000	17,50,00,000	17,00,00,000
Total ..	52,72,14,744	40,59,25,000	67,34,00,000	64,82,75,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	*Charged*		*2,31,589*	*2,31,100*	*2,23,000*	*2,23,900*
	VOTED	7A	24,34,069	22,80,900	23,25,000	23,16,100
B. LAND RECORDS	*Charged*		*147*	....	....	....
	VOTED	7B	28,39,648	28,04,400	31,48,000	32,62,000
C. ASSIGNMENTS AND COMPENSATIONS	*Charged*		*4,12,043*	*4,09,100*	*4,09,000*	*4,09,300*
	VOTED	7C	9,34,883	10,06,700	10,03,000	9,88,700
D. SPECIAL DEVELOPMENT PROGRAMME	VOTED	7D	65,398	1,50,000	1,00,000	1,50,000
E. CHARGES IN ENGLAND*	*Charged*	7E	*2,613*	*4,800*	....	....
	VOTED		508	....	2,000	8,000
F. LOSS OR GAIN BY EXCHANGE	*Charged*		*3*	....	....	....
	VOTED		1	....	....	....
TOTAL			69,20,902	68,87,000	72,10,000	73,58,000
Charged			*6,46,395*	*6,45,000*	*6,32,000*	*6,33,200*
VOTED			62,74,507	62,42,000	65,78,000	67,24,800

* Sterling overseas pay—(High Commissioner for India).

DETAILED ACCOUNT No. 7A.
LAND REVENUE.
A-Charges of Administration.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT.						
A-1 (1) Pay of Officers—						
Collector (1,000—2,250) .. .. .. *Charged* ..	*1*	*1*		*27,000*		*19,600*
Deputy Collector (300—520) .. .. .. Voted ..	1	1		4,800		5,040
Special Land Acquisition Officers, Ahmedabad .. Voted ..	2	1		13,700		4,260
Total .. *Charged* ..			*22,130*	*27,000*	*18,400*	*19,600*
Total .. Voted ..			33,265	18,500	16,700	9,300
A-1 (2) Pay of Establishment—						
Clerks (25—300)—						
Collector of Bombay	37	38		58,855		60,153
Consulting Surveyor to Government	2	2		2,748		2,748
Commissioner, N. D.	3	3		3,600		3,780
Commissioner, S. D.	1	1		920		420
Servants (15—25)—						
Collector of Bombay	41	41		11,064		12,889
Consulting Surveyor to Government	2	2		588		588
Leave salary—						
Consulting Surveyor to Government				250		180
Temporary establishment—						
Northern Division				3,610		1,890
For land acquisition work under Consulting Surveyor to Government ..				18,200		16,990
Collector of Bombay				6,700		1,752
Southern Division				....		200
Temporary tagai establishment—						
Northern Division				4,595		3,300
Central Division				2,000		2,000
Southern Division				7,000		16,102
Probable savings (Collector of Bombay)				—4,930		—2,292
Total .. Voted ..			1,24,181	1,15,200	1,20,000	1,20,700
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Collector of Bombay .. .. .. *Charged* ..				*2,000*		*1,980*
Northern Division .. .. .. Voted ..				255		400
Collector of Bombay .. .. .. ,, ..				3,290		4,190
Consulting Surveyor to Government .. .. ,, ..				1,835		550
Travelling allowance (ordinary)—						
Northern Division				600		500
Collector of Bombay .. .. *Charged* ..				....		*240*
Collector of Bombay .. .. Voted ..				730		1,000
Consulting Surveyor to Government .. .. ,, ..				160		200
House rent and other allowances—						
Collector of Bombay .. .. *Charged* ..				*1,109*		*1,080*
Collector of Bombay .. .. Voted ..				780		810
Southern Division				800		800
Consulting Surveyor to Government .. .. ,, ..				300		380
Dearness allowance—						
Collector of Bombay .. .. .. Voted ..				10,360		16,200
Northern Division .. .. .. ,, ..				1,740		2,260
Central Division .. .. .. ,, ..				1,285		1,600
Southern Division .. .. .. ,, ..				2,075		5,270
Consulting Surveyor to Government .. .. ,, ..				2,790		5,330
War allowance—						
Other Gazetted Officers—						
Collector of Bombay .. .. Voted				....		500
Consulting Surveyor to Government		..		....		1,200
Non-Gazetted Officers—						
Collector of Bombay .. .. Voted		..		....		570
Consulting Surveyor to Government		..		....		240
Total .. *Charged* ..			*3,459*	*3,100*	*3,600*	*3,300*
Total .. Voted ..			33,007	27,000	34,000	4?,000

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*contd.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		20,410		21,000A
Central Division		25,250		27,600B
Southern Division		21,190		21,580C
Collector of Bombay		3,000		3,000D
Non-Contract contingencies—				
Northern Division		45,890		44,450E
Central Division		40,180		42,280F
Southern Division		26,910		22,410G
Collector of Bombay		20,590		22,880H
Consulting Surveyor to Government		3,900		2,850I
Supplies and services—				
Northern Division		850		500
Central Division		2,800		2,800
Southern Division		....		1,000
Consulting Surveyor to Government		200		200
Collector of Bombay		....		650
Dearness allowance—				
Northern Divisi		1,100		....
Central Divisionon		....		....
Southern Division		200		260
Collector of Bombay		930		1,340
Consulting Surveyor to Government		....		....
Total .. *Charged*	*5,000*	....	....	....
Total .. Voted	3,33,928	2,13,400	2,47,500	2,14,800

Details (Contract contingencies)	A	B	C	D	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	7,300	13,000	11,000	..	31,300
Purchase of books and periodicals ..	600	800	700	40	2,140
Purchase and repairs of furniture ..	2,300	3,400	1,130	100	6,930
Electricity charges ..	2,400	2,600	..	1,000	6,000
Telephone charges ..	..	..	..	960	960
Office expenses and miscellaneous ..	1,400	2,000	170	..	3,570
Petty supplies ..	5,800	4,000	5,730	300	15,830
Water charges ..	..	1,100	150	..	1,250
Peons' uniforms and belts ..	600	400	1,000	..	2,000
Police Patils' stationery ..	..	..	1,200	..	1,200
Other charges ..	600	300	500	600	2,000
Total .	21,000	27,600	21,580	3,000	73,180

Details (Non-contract contingencies)	E	F	G	H	I	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of inferior servants .	6,700	9,000	1,200	1,350	..	18,250
Purchase of tents ..	..	..	..	..	..	..
Construction and repairs of chavdis ..	17,000	9,500	5,000	..	..	31,500
Acquisition and improvement of land for village sites ..	6,000	9,000	10,000	..	..	25,000
Rents, rates and taxes ..	9,900	5,600	2,300	3,000	500	21,300
Service postage and telegrams ..	150	..	..	2,500	300	2,950
Office expenses and miscellaneous ..	..	..	70	..	300	370
Conservancy charges ..	..	..	..	15,000	..	15,000
Labour charges ..	..	..	..	..	..	....
Charges for conducting law suits ..	4,000	3,780	1,000	..	1,250	10,030
Service process against defaulters ..	100	4,000	540	830	..	5,470
Removal of encroachments on village sites .	..	300	..	..	..	300
Construction and repairs of ghat paths ..	..	1,000	..	..	..	1,000
Purchase and improvements of khar lands ..	..	..	2,000	..	..	2,000
Other charges ..	600	100	300	200	500	1,700
Total ..	44,450	42,280	22,410	22,880	2,850	1,34,870

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*concld.*				
1-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 151) .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
.. Voted ..	19,59,000	19,59,000	19,59,000	19,59,000
Add—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. .. Voted ..	10,110	9,800	9,800	13,100
Add—Amount transferred from "10-Forest" on account of the establishment in the Akrani Mahal (*vide* page 91) .. .. Voted ..	582	500	500	500
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 68) .. .. .. Voted ..	—41,000	—41,000	—41,000	—41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work .. .. Voted ..	—14,284	—19,400	—19,400	....
Deduct—Amount transferred to "13-Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay ..	—2,111	—2,100	—2,100	—2,300
Deduct—Amount transferred to "13-Other Taxes and Duties" on account of Sale Tax Establishment under the Central Government ..	—2,609	....	....	....
Total .. *Charged* ..	*2,01,000*	*2,01,000*	*2,01,000*	*2,01,000*
Voted ..	19,09,688	19,06,800	19,06,800	19,29,300
Total, A-1—General Establishment ..	26,65,658	25,12,000	25,48,000	25,40,000
TOTAL .. *Charged* ..	*2,31,589*	*2,31,100*	*2,23,000*	*2,23,900*
Voted ..	24,34,069	22,80,900	23,25,000	23,16,100

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Superintendence	*Charged*			....	....	....	....
	Voted			56,519	54,600	66,000	62,000
B-2 City Land Records	Voted			1,96,741	1,90,900	2,24,000	2,04,400
B-3 Alienation Office, Poona	Voted			10,934	12,000	14,000	13,600
B-4 District Charges	*Charged*			*147*	....	....	....
	Voted			24,21,152	23,86,600	26,92,500	28,08,500
B-5 Pot Hissa Measurement Operations	Voted			1,29,492	1,27,000	1,19,500	1,42,000
B-6 Recoverable City Survey Operations	Voted			24,810	33,300	32,000	31,500
B-7 Cost of Boundary Marks recoverable from Landholders	Voted			....	....	....	....
B-8 Demarcation of Boundaries between British Territory and Indian or foreign States	Voted			....	....	....	....
TOTAL	*Charged*			*147*	....	....	....
	Voted			28,39,648	28,04,400	31,48,000	32,62,000
DETAILS.							
B-1 SUPERINTENDENCE.							
B-1 (1) Pay of Officers—							
Superintendents—(600 + special pay of 100); (340 and 400 + special pay of 100)	*Charged*	....	....	....	....	....	....
	Voted	3	3	....	20,000	....	20,300
Leave salary	*Charged*			....	....	....	....
Total	*Charged*			....	....	....	....
	Voted			20,213	20,000	21,700	20,300

* Included under "B-4, District Charges."

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-1 SUPERINTENDENCE.						
B-1 (2) Pay of Establishment—						
Clerks, etc.—(30—140)	16	16		22,500		22,440
Field party surveyors	15	15				
Servants—(15—22)	12	12		2,500		2,560
Probable savings				—8,000		—7,000
Total .. Voted			17,808	17,000	19,800	18,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. Charged				....		....
Travelling allowance (fixed) .. Voted				5,380		5,370
Travelling allowance (ordinary) .. Charged				....		....
Travelling allowance (ordinary) .. Voted				3,000		4,250
House rent and other allowances .. Voted				120		120
Dearness allowance				3,700		6,160
War allowance—						
Other Gazetted officers				....		2,000
Total .. Charged			....	....	....	....
Total .. Voted			12,952	12,200	18,700	17,900
B-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				750		670
Purchase of books and periodicals				50		50
Purchase and repairs of furniture				250		250
Peons' uniforms and belts				30		30
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				4,000		4,430
Fixed contingencies				120		120
Total .. Voted			5,546	5,400	5,800	5,800
TOTAL, B-1 .. Charged			....	....	....	....
TOTAL, B-1 .. Voted			56,519	54,600	66,000	62,000

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-2 CITY LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (600—1,000)	1	1		7,400		7,800
Total .. Voted ..			7,200	7,400	7,400	7,800
B-2 (2) Pay of Establishment—						
Surveyors (30—90)	89	89		73,265		72,250
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad				150		150
Servants (14—18)	80	80		13,920		14,200
Leave salary				....		....
Temporary establishment				7,000		5,000
Probable savings				—3,035		....
Total .. Voted ..			93,352	91,300	97,700	91,600
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) { Northern Division				1,060		1,494
(For City Survey work) { Central Division				1,980		1,980
(For City Survey work) { Southern Division				1,056		792
Bombay				1,188		1,188
Director of Land Records				4,396		4,308
Travelling allowance (ordinary)—						
Director of Land Records				6,000		7,120
House-rent and other allowances—						
Director of Land Records				120		150
Dearness allowance—						
Director of Land Records				20,600		29,088
War Allowance (Other Gazetted Officers)—						
Collector of Bombay				....		780
Total .. Voted ..			35,312	36,400	53,400	46,900
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				....		20
Director of Land Records				14,800		(A) 17,080
Total .. Voted ..			19,877	14,800	24,500	17,100
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 65)				+41,000		+41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL B-2 .. Voted ..			1,96,741	1,90,900	2,24,000	2,04,400

	Rs.
(A) Rents, rates and taxes	3,790
Fixed contingencies	2,750
Service postage and telegrams	4,780
Carriage of records	400
Purchase of survey articles and dead stock	2,800
Labour charges	1,300
Other charges	1,260
	17,080

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Clerks (30—200)	5	5		5,820		6,040
Servants (18—20)	7	7		1,560		1,540
Temporary establishment				720		720
Total .. Voted ..			7,133	8,100	8,300	8,300
B 3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				....		10
Dearness allowance				1,300		2,590
Total .. Voted ..			1,112	1,300	3,000	2,600
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				352		450
Pay of inferior servants				60		60
Service postage and telegrams				350		340
Office expenses and miscellaneous				200		200
Water charges				138		150
Microfilming of records				1,500		1,500
Voted ..			2,689	2,600	2,700	2,700
TOTAL B-3 .. Voted ..			10,934	12,000	14,000	13,600

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-4 DISTRICT CHARGES.			Rs.	Rs.	Rs.	Rs.
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (200—350)	20	20		58,300		60,000
Total .. Voted ..			61,958	58,300	60,800	60,000
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	126	126		1,05,280		1,04,930
Central Division (30—140)	174	174		1,56,400		1,48,640
Southern Division (30—140)	137	160		1,31,000		1,32,870
Director of Land Records (30—200)	233	235		1,66,520		1,69,800
Servants—						
Northern Division (14—16)	122	122		21,020		20,940
Central Division (14—18)	170	170		28,600		28,570
Southern Division (10—15)	137	142		22,000		23,000
Director of Land Records (15—21)	182	182		26,680		26,390
Temporary establishment—						
Northern Division				882		46,860
Director of Land Records				15,000		1,08,900
Central Division				3,000		3,000
Provision for temporary increase in pay to Cirele Inspectors and Extra Aval Karkuns				....		1,400
Probable savings—						
Director of Land Records				—5,182		—2,900
Southern Division				....		....
Central Division				—4,000		....
Leave Salary—						
Northern Division				....		3,000
Central Division				....		5,000
Director of Land Records				....		2,000
Total .. Voted ..			6,47,572	6,67,200	8,71,400	8,22,400
B-4 (3) Akarband Work .. .. .. Voted ..			11,432	10,000	800	5,000
B-4 (4) Record of Rights .. .. .. Voted ..			9	100	....	....
B-4 (5) Settlement Work .. .. .. *Charged* ..			*147*	....	....	....
Voted ..			8,131	....	100	....

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		27,000		25,000
Central Division		30,000		30,000
Southern Division		20,000		22,000
Total—Voted	75,074	77,000	80,600	77,000
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States ..Voted	16,346	400	....	....
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		22,180		30,760
Central Division		33,000		40,000
Southern Division		26,000		45,940
Director of Land Records		23,100		25,370
Travelling allowance (ordinary)—				
Northern Division		6,940		25,000
Central Division		11,000		14,000
Southern Division		10,000		12,000
Director of Land Records		22,200		57,100
House-rent and other allowances—				
Northern Division		190		
Central Division		360		180
Director of Land Records		2,430		390
				2,570
Dearness allowance—				
Northern Division		24,400		56,900
Central Division		35,800		44,700
Southern Division		29,700		43,590
Director of Land Records		45,400		76,600
War allowance (Other gazetted officers)—				
Director of Land Records		....		12,600
Total .. Voted	3,13,489	2,92,700	3,87,800	4,87,700
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		1,700		1,950A
Central Division		2,300		2,000B
Southern Division		2,300		2,650C
Director of Land Records		30,400		1,03,800D
Dearness allowance—				
Director of Land Records		....		....
Total .. Voted	42,277	36,700	46,800	1,10,400
B-4 (10) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 151) .. Voted	+12,46,000	+12,46,000	+12,46,000	+12,46,000
Deduct—Recoveries of Establishment charges from private bodies				
Deduct—Recoveries of Establishment charges recoverable from other Government Departments etc	—1,336	—1,800	—1,800	....
TOTAL B-4 .. *Charged*	*147*	....	....	....
Voted	24,21,152	23,86,600	26,92,500	28,08,500

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	150	....	500	24,700	25,350
Rents, rates and taxes	....	....	....	550	550
Pay of inferior servants	30	....	....	2,106	2,136
Fixed contingencies	1,570	1,600	2,150	5,844	11,164
Carriage of records	100	400	....	4,750	5,250
Purchase and repairs of furniture	100	....	....	1,400	1,500
Mapping charges	....	....	....	200	200
Other charges	....	....	....	60,600	60,600
Tailoring charges	....	....	....	3,650	3,650
Total	1,950	2,000	2,650	1,03,800	1,10,400

* *Vide* Detailed head B-7 on page 70.
† *Vide* Detailed head B-8 on page 70.

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) Pay of Establishment	83,597	92,000	67,500	92,000
B-5-(2) Allowances, Honoraria, etc.	24,907	18,000	30,700	30,000
B-5-(3) Contingencies	20,988	17,000	21,300	20,000
TOTAL B-5 .. Voted	1,29,492	1,27,000	1,19,500	1,42,000
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) Pay of Establishment	12,410	20,800	13,400	20,000
B-6-(2) Allowances, Honoraria, etc.	2,652	3,500	6,200	3,500
B-6-(3) Contingencies	9,748	9,000	12,400	8,000
TOTAL B-6 .. Voted	24,810	33,300	32,000	31,500
B-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.				
Northern Division		(a)	(a)	(a)
Central Division		(a)	(a)	(a)
Southern Division		(a)	(a)	(a)
TOTAL .. Voted		(a)	(a)	(a)
B-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.				
B-8-(1) Allowances, Honoraria, etc.		(a)	(a)	(a)
B-8-(2) Contingencies		(a)	(a)	(a)
TOTAL .. Voted ..	1,54,302	(a)	(a)	(a)

(a) Shown under "B-4, District Charges."

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 Inamdars and other Grantees	*Charged*	*4,12,043*	*4,09,100*	*4,09,000*	*4,09,300*
	Voted	5,72,025	6,33,200	6,30,200	6,17,300
C-2 Pensions in lieu of Resumed Lands	Voted	2,84,251	3,00,700	3,00,000	2,97,800
C-3 Other Land Revenue Compensations	Voted	78,607	72,800	72,800	73,600
TOTAL	*Charged*	*4,12,043*	*4,09,100*	*4,09,000*	*4,09,300*
	Voted	9,34,883	10,06,700	10,03,000	9,88,700
Details of the above—					
Northern Division—					
(1) Inamdars and other Grantees	*Charged*		*1,91,800*		*1,93,000*
	Voted		1,05,700		1,02,300
(2) Pensions in lieu of Resumed Lands	Voted		57,000		57,000
(3) Other Land Revenue Compensations	Voted		7,000		7,000
Central Division—					
(1) Inamdars and other Grantees	*Charged*		*2,11,000*		*2,10,000*
	Voted		3,93,900		3,87,400
(2) Pensions in lieu of Resumed Lands	Voted		1,53,000		1,50,000
(3) Other Land Revenue Compensations	Voted		8,700		10,000
Southern Division—					
(1) Inamdars and other Grantees	*Charged*		*2,500*		*2,500*
	Voted		1,33,600		1,27,600
(2) Pensions in lieu of Resumed Lands	Voted		89,000		89,000
(3) Other Land Revenue Compensations	Voted		5,000		4,500
Bombay—					
(1) Inamdars and other Grantees	*Charged*		*3,800*		*3,800*
(2) Pensions in lieu of Resumed Lands	Voted		1,700		1,800
(3) Other Land Revenue Compensations	Voted		51,000		51,000
Sabar Kantha—					
Other Land Revenue Compensations	Voted		1,100		1,100
Total	*Charged*	*4,12,043*	*4,09,100*	*4,09,000*	*4,09,300*
	Voted	9,34,883	10,06,700	10,03,000	9,88,700

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—					
C-1 (1) INAMDARS	*Charged* ..	*4,12,043*	*4,09,100*	*4,09,000*	*4,09,300*
	Voted ..	69,849	87,800	86,900	87,300
C-1 (2) DISTRICT AND VILLAGE OFFICERS	Voted ..	4,66,195	5,23,000	5,21,000	5,08,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES ..	Voted ..	35,981	22,400	22,400	22,000
Total ..	*Charged* ..	*4,12,043*	*4,09,100*	*4,09,000*	*4,09,300*
	Voted ..	5,72,025	6,33,200	6,30,200	6,17,300
C-1 (3) Village servants useful to communities—					
Bhil Nemnukhs	..	2,484	2,200	2,200	2,200
Cash allowances	..	33,497	20,200	20,200	19,800
Total ..	Voted ..	35,981	22,400	22,400	22,000
C-2 Pensions in lieu of resumed lands—					
Devasthans (allowances to temples and mosques)—					
Annual payments	Voted ..	2,84,251	3,00,700	3,00,000	2,97,800
C-3 Other Land Revenue Compensations—					
Annual Land Revenue Compensations	Voted ..	78,607	72,800	72,800	73,600

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Special Development Programme.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division	65,398	50,000	25,000	50,000
Commissioner, Central Division		50,000	25,000	50,000
Commissioner, Southern Division		50,000	50,000	50,000
Total, Special Development Programme—Voted ..	65,398	1,50,000	1,00,000	1,50,000

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E—Charges in England.					
1. Sterling Overseas pay—High Commissioner ..	*Charged* ..	*2,613*	*4,800*	....	....
2. Other Charges—Secretary of State ..	Voted ..	509	....	2,000	8,000
Total ..	*Charged* ..	*2,613*	*4,800*	....	....
	Voted ..	508	....	2,000	8,000

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-SUPERINTENDENCE	*Charged* ..	8-A	*41,697*	*38,300*	*49,400*	*38,300*
	VOTED ..		88,141	95,600	99,200	1,05,400
B-DISTRICT CHARGES	*Charged* ..	8-B	....	....	....	....
	VOTED ..		20,79,175	21,85,800	24,47,100	24,70,500
C-DISTILLERIES	VOTED ..	8-C	16,27,587	15,67,200	18,47,700	17,07,300
D-DEPARTMENTAL AND COMMISSION SHOPS	VOTED ..	8-D	1,69,348	1,65,500	2,20,000	2,08,400
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT	VOTED ..		2,88,969	3,38,500	3,37,000	4,27,000
F-PURCHASE OF GANJA AND OTHER DRUGS ..	VOTED ..		14,081	12,000	21,000	15,000
G-COMPENSATIONS	*Charged* ..	8-G	*3,46,060*	*3,44,500*	*2,07,500*	*4,72,200*
	VOTED ..		2,31,889	1,82,000	4,46,900	10,48,100
H-WORKS	VOTED ..		1,865	3,400	30,500	....
I-CHARGES IN ENGLAND	*Charged* ..	8-I	*2,134*	*2,200*	*17,700*	*10,800*
	VOTED ..		....	....	....	....
J-LOSS OR GAIN BY EXCHANGE	*Charged* ..		*4*	....	....	....
	TOTAL ..		48,90,950	49,35,000	57,24,000	65,03,000
	Charged ..		*3,89,895*	*3,85,000*	*2,74,600*	*5,21,300*
	VOTED ..		45,01,055	45,50,000	54,49,400	59,81,700

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
COMMISSIONER'S OFFICE.			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers						
Commissioner (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Personal Assistant to the Commissioner (300—40—900—40—1,100) .. .. Voted ..	1	1		6,900		7,200
Chief Account Officer of Excise (300—15—420—20—500). Voted ..	1	1		4,000		3,800
Assistant Supervisor (150—10—220) .. .. Voted ..		1				1,800
Special Pay to S. E. at Rs. 120 .. .. Voted ..		1				1,450
Leave salary .. .. *Charged* ..				....		....
Leave salary .. .. Voted ..				400		....
Total .. *Charged* ..			*39,367*	*36,000*	*46,000*	*36,000*
Total .. Voted ..			10,260	11,300	10,900	14,250
A-(2) Pay of Establishment—						
Clerks (40—300)	35	35		45,700		52,150
Servants (23—33)	19	19		5,850		6,130
Temporary establishment				10,400		12,970
Leave salary				3,200		3,750
Total .. Voted ..			62,217	65,150	69,000	75,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				800		600
Travelling allowance (ordinary) .. .. .. *Charged* ..				*2,300*		*2,300*
Travelling allowance (ordinary) .. .. .. Voted ..				1,100		1,100
House-rent and other allowances .. .. Voted ..				1,700		1,700
Dearness allowance				8,800		16,550
War allowance—						
Other Gazetted officers .. .. Voted ..				....		1,320
Non Gazetted officers .. .. Voted ..				....		1,130
Total .. *Charged* ..			*1,830*	*2,300*	*3,000*	*2,300*
Total .. Voted ..			11,093	12,400	18,600	22,400
A-(4) Contingencies—						
Contract contingencies—						
Carriage of records				800		800
Electric charges				700		700
Purchase and repairs of dead stock				100		100
Office expenses and miscellaneous				100		2,800
Advertisement charges				100		200
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				3,400		6,400
Purchase of books and publications				80		125
Telephone charges				1,220		1,225
Rents, Rates etc.				....		900
Rewards (to private persons)				....		2,000
Other charges				50		50
Total .. .. Voted ..			4,571	6,750	6,700	15,500
A-(5) Establishment charges recovered from other Government, Department, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments" (page 475).					—6,000	—21,750
TOTAL ..			1,29,838	1,33,900	1,48,600	1,43,700
Charged ..			*41,697*	*38,300*	*49,400*	*38,300*
Voted ..			88,141	95,600	99,200	1,05,400

DETAILED ACCOUNT No. 8-B.
PROVINCIAL EXCISE.
B-District Charges.

		Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Inspection and Preventive Establishments ..	*Charged* ..				....	....	....
	Voted ..				21,85,800	24,47,100	24,70,500
TOTAL ..	*Charged* ..				....	....	....
	Voted ..			20,79,175	21,85,800	24,47,100	24,70,500
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.							
B-1 (1) Pay of Officers—							
Superintendents (300—900) + Special pay ..	Voted ..	11			62,100		57,100
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work	..				1,200		1,200
Special pay to the Superintendent of Excise at Ahmedabad	..				2,000		1,800
Leave salary	..						2,000
Total ..	Voted ..			61,184	65,300	65,300	62,100
B-1 (2) Pay of Establishment—							
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) ..		231	231		3,47,800		3,52,000
Clerks (30—200)	..	110	110		84,110		1,36,440
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal	..				660		660
Servants (14—50)	..	1,740	1,740		5,66,500		4,80,500
Temporary establishment	..				3,61,100		4,23,600
Leave salary	..						27,800
Probable savings	..				—45,000		....
Total ..	Voted ..			12,53,854	13,15,200	13,79,000	14,21,000
B-1 (3) Allowances Honoraria, etc.—							
Travelling allowance (fixed)					1,38,600		1,80,200
Travelling allowance (ordinary)					1,80,000		2,55,000
House-rent and other allowances					51,100		59,700
Rewards to Government servants					64,200		66,000
Dearness allowance					2,89,950		4,53,760
War allowance—							
Other Gazetted Officers	Voted ..						6,100
Non-Gazetted Officer	Voted ..						9,900
Total ..	Voted ..			7,11,071	7,23,850	10,14,000	10,30,600
B-1 (4) Contingencies—							
Contract contingencies—							
Carriage of records					3,800		4,450
Electric charges					1,000		1,200
Office expenses and miscellaneous					3,500		3,500
Advertisement charges					1,600		1,300
Purchase and repairs of dead stock					600		850
Other charges					3,100		3,000
Non-contract contingencies—							
Rewards to private persons					38,000		35,000
Rents, rates and taxes					26,600		27,800
Service postage and telegrams					28,000		30,000
Conveyance of excise opium					10,000		12,000
Pay of inferior servants					600		1,150
Dearness allowance					200		....
Telephone charges					9,500		7,400
Medicines					700		700
Clothing charges					21,000		27,000
Arms and ammunitions					5,000		1,200
Petty construction and repairs					1,500		1,300
Office expenses and miscellaneous					1,500		1,600
Motor buses, etc.					4,500		4,000
Other charges					3,000		1,900
Total ..	*Charged* ..			....	....	....	....
	Voted ..			1,60,506	1,63,700	1,70,000	1,65,350

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
4 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 151)	+25,500	+25,500		+25,500
Add—Cost of temporary forest guards in Peint Mahal for doing Excise work from "10-Forest" (*vide* page 91)	+610	+600		+600
Deduct—Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to "13-Other Taxes and Duties" (*vide* page 101) ..	—23,600	....		....
Deduct—Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to "13-Other Taxes and Duties" (*vide* page 102) ..	—13,600	....		....
Deduct—Contributions for establishment employed at the cost of other parties ..	—96,350	—1,08,350		—1,31,000
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments" (page 475).				—1,03,650
Total .. Voted ..	—1,70,440	—82,250	—1,81,200	—2,08,550
TOTAL, B-1 .. *Charged* ..	....	....	....	....
TOTAL, B-1 .. Voted ..	20,79,175	21,85,800	24,47,100	24,70,500

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 Nasik Distillery .. .. .. Voted ..			15,58,615	15,17,200	17,58,400	16,43,80
C-2 Other Distilleries .. .. .. Voted ..			68,972	50,000	89,300	63,50
TOTAL .. Voted ..			16,22,587	15,67,200	18,47,700	17,07,30
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—1 (300—20—420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		16,400		13,80
Total .. Voted ..			16,050	16,400	18,600	13,80
C-1 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	28	30		37,300		44,80
Servants (12—15)	6	8		1,000		1,70
Temporary establishment				39,300		41,000
Leave salary				....		....
Total .. Voted ..			77,149	77,600	92,500	87,500

† Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-C.
PROVINCIAL EXCISE.
C-Distilleries.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
C-1 Nasik Distillery.			Rs.	Rs.	Rs.	Rs.
C-1 (3) **Allowances, Honoraria, etc.—**						
Travelling allowance (ordinary)				900		1,400
Dearness allowance				18,300		27,000
War allowance						
Other Gazetted officers .. .. .. Voted ..						1,380
Non-gazetted officers .. .. .. Voted ..						2,420
Total .. Voted ..			18,005	19,200	31,700	32,200
C-1 (4) **Contingencies—**						
Non-contract contingencies—						
Pay of inferior servants				1,160		1,500
Dearness allowance				240		....
Service postage and telegrams				2,000		2,300
Medicines				6,000		9,000
Petty construction and repairs				1,900		2,000
Office expenses and miscellaneous				1,000		1,000
Other charges				2,800		1,300
Additions to plant and machinery				44,000		53,000
Dearness allowance to daily wage employees				20,400		28,800
Supplies and services—						
Stores				1,10,000		2,00,000
Other supplies and services				12,00,000		12,00,000
Provision for depreciation				20,000		20,000
Renewals and replacements				10,000		7,000
Less—Amount transferred from depreciation fund				—10,000		—7,000
Total .. Voted ..			14,52,535	14,09,500	16,21,800	15,18,900
C-1 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder			—5,134	—5,500	—6,200	—8,600
TOTAL, Nasik Distillery .. Voted ..			15,58,615	15,17,200	17,58,400	16,43,800

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-2 Other Distilleries.						
C-2 (1) Pay of Establishment .. .. Voted ..				5,200	5,400	5,200
C-2 (2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)				....		100
Dearness allowance				1,200		1,700
Total—Voted ..			5,087	1,200	2,000	1,800
C-2 (3) Contingencies—						
Non-contract contingencies—						
Purchase of mhowra flowers				6,000		13,000
Transportation charges of liquor				8,000		7,200
Distillery workmen's pay				2,000		3,600
Dearness allowance				800		1,000
Additions and alterations				300		500
Renewals and replacements				300		600
Supply of fuel				2,700		2,300
Other charges				2,800		10,000
Cost price of spirit supplied by contractors				8,800		7,000
Total—Voted ..			51,985	31,700	70,000	44,600
C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferred from "10—Forest" (*vide* page 91)			+11,900	+11,900	+11,900	+11,900
TOTAL, C-3—Voted ..			68,972	50,000	89,300	63,500

* Pertains to "Chowka Distillery—Contingencies—Cost price of spirit supplied by contractors".

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment -- Total Voted ..			71,037	70,000	73,000	72,000
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) -- -- ..				800		1,800
House-rent and other allowances -- -- ..				300		300
Dearness allowance .. -- -- ..				19,000		25,700
Total Voted ..			20,361	20,100	30,000	27,800
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams -- -- ..				500		500
Rents, rates and taxes .. -- -- ..				11,300		11,600
Office expenses and miscellaneous -- -- ..				450		450
Lightingcharges				1,000		700
Dead stock .. --				250		250
Other charges .. --				500		400
Supplies and services—						
Transport charges -- --				20,200		25,000
Purchase of cardboard boxes -- -- ..				10,400		8,700
Maintenance charges .. -- -- ..				1,000		1,000
Purchase of cloth and readymade articles of clothing ..				27,600		59,000
Tailoring charges .. .. -- ..				2,000		800
Miscellaneous charges				200		200
Total Voted ..			77,950	75,400	1,17,000	1,08,600
TOTAL Voted ..			1,69,348	1,65,500	2,20,000	2,08,400

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
G Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*2,95,137*	*2,97,200*	*1,60,200*	*23,200*
	Voted ..	1,23,845	85,800	3,33,200	5,37,800
2. Annual payment for leasing the hemp drugs revenue of certain Indian States	*Charged* ..	*50,923*	*47,300*	*47,300*	*23,700*
	Voted ..	70,615	70,600	70,600	1,10,000
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	*Charged* ..	....	....		*4,25,300*
	Voted ..	....	....		3,57,200
4. Gain on liquor payable to certain Indian States	Voted ..	29,617	19,000	36,500	36,500
5. Private parties	Voted ..	7,812	6,600	6,600	6,600
	TOTAL ..	5,77,949	5,26,500	6,54,400	15,20,300
	Charged ..	*3,46,060*	*3,44,500*	*2,07,500*	*4,72,200*
	Voted ..	2,31,889	1,82,000	4,46,900	10,48,100

DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..		....	*16,000*	*10,800*
I-2 Sterling overseas pay (High Commissioner for India) ..	*Charged* ..	*2,134*	*2,200*	*1,700*	....
I-3 Stores (High Commissioner for India)	Voted ..	....	....		
	TOTAL ..	....	2,200	*17,700*	*10,800*
	Charged ..	*2,134*	*2,200*	*17,700*	*10,800*
	Voted ..	....	....	....	....

9-STAMPS.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. SUPERINTENDENCE	9A	54,286	36,900	41,000	39,700
B. CHARGES FOR THE SALE OF STAMPS	9B	1,26,721	1,13,300	1,48,000	1,40,600
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	....	49,629	34,000	50,000	45,000
TOTAL..VOTED ..		2,30,636	1,84,200	2,39,000	2,25,300
B-JUDICIAL.					
A. SUPERINTENDENCE	9A	19,856	36,800	40,000	39,600
B. CHARGES FOR THE SALE OF STAMPS	9B	34,464	44,200	34,000	35,500
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	....	9,109	8,800	15,000	12,600
TOTAL..VOTED ..		63,429	89,800	89,000	87,700
GRAND TOTAL ..VOTED ..		2,94,065	2,74,000	3,28,000	3,13,000

DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Assistant Superintendent (450—600)	1	1		6,071		6,371
Leave salary				1,800		1,800
Probable Savings				—171		—271
TOTAL..VOTED ..			6,052	7,700	7,000	7,900
A-1 (2) Pay of Establishment—						
Superior establishment (50—270)	20	20		30,488		30,796
Inferior establishment (23 to 58)	26	26		7,919		7,931
Leave salary				.....		973
Temporary establishment				....		....
Probable Savings				—1,607		—1,400
TOTAL..VOTED ..			37,812	36,800	38,000	38,300
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				250		596
House-rent and other allowances				650		300
Dearness allowance				6,700		9,060
War allowance—						
Gazetted officers .. .. Voted ..				....		650
Non-Gazetted officers .. .. .. Voted ..				....		500
TOTAL..VOTED ..			6,915	7,600	11,000	11,100
A-1 (4) Contingencies—						
Contract contingencies—						
Electric charges				1,110		1,590
Telephone charges				190		190
Water supply				150		150
Packing and conveyance charges				1,230		1,100
Other charges				1,111		1,110
Non-contract contingencies—						
Rent, rates and taxes				74		50
Service postage and telegrams				1,735		1,810
TOTAL..VOTED ..			7,363	5,600	9,000	6,000
A-1 (5) Establishment charges recovered from, or paid to, other Governments and Departments—						
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 151) on account of establishment charges of Collectors			+16,000	+16,000	+16,000	+16,000
TOTAL..VOTED ..			16,000	16,000	16,000	16,000
TOTAL ..VOTED ..			74,142	73,700	81,000	79,300

(*a*) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48—160)	9	9		7,757		7,811
Servants (24—25)	4	4		1,164		1,164
Leave salary				579		525
Total .. Voted ..			8,664	9,500	10,000	9,500
B-1 (2) Allowances Honoraria, etc.—						
Dearness allowance			1,856	2,300	3,000	2,900
Total .. Voted ..			1,856	2,300	3,000	2,900
B-1 (3) Contingencies—						
Discount				1,00,000		1,27,300
Non-contract contingencies				900		900
Total .. Voted ..			1,16,201	1,01,500	1,33,000	1,28,200
TOTAL .. Voted ..			1,26,721	1,13,300	1,48,000	98,600

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50—160)	7	7		7,302		7,497
Servants (23—24)	3	3		852		852
Leave salary				246		355
Total .. Voted ..			8,360	8,400	8,800	8,700
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			1,432	1,700	1,700	2,100
Total .. Voted ..			1,432	1,700	1,700	2,100
B-2 (3) Contingencies—						
Discount and commission .. .. Voted ..			24,172	34,100	23,500	24,700
TOTAL Voted ..			34,464	44,200	34,000	35,500

10-FOREST.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction .. .. .. *Charged* ..		*42,138*	*44,000*	*41,000*	*34,700*
Voted ..	10-A	70,733	37,000	44,000	72,900
B. Conservancy and Works .. .. .. Voted ..	10-B	91,93,971	92,68,420	1,70,45,000	65,03,420
C. Establishments .. .. *Charged* ..		*2,13,794*	*2,18,700*	*1,97,520*	*1,66,980*
Voted ..	10-C	20,52,388	21,32,200	23,76,920	24,47,600
D. Special Development Programme .. .. Voted ..	10-D	13,904	48,000	50,000	48,000
E. Interest on Capital Outlay .. .. .. *Charged* ..		*33,338*	*33,000*	*33,000*	*33,000*
F. Charges in England .. .. .. *Charged* ..		*69,445*	*53,600*	*64,480*	*49,320*
Voted ..	10-F	15	80	80	80
G. Loss or Gain by Exchange .. .. .. *Charged* ..		*122*		....	....
TOTAL ..		1,16,89,848	1,18,35,000	1,98,52,000	93,56,000
Charged ..		3,58,837	*3,49,300*	3,36,000	2,84,000
Voted ..		1,13,31,011	1,14,85,700	1,95,16,000	90,72,000

DETAILED ACCOUNT No. 10-A.
FOREST.
A-General Direction.

	Strength 1944-45.	Strength 1945-46.			
A-(1) Pay of Officers—					
Chief Conservator (2,500—125—2,750) .. .. *Charged* ..	*1*	*1*		*40,000*	*30,135*
Personal Assistant (400—500) and Office Superintendent (200—10—300) .. .. Voted ..	2	2		7,691	7,790
Total .. *Charged* ..			*36,928*	*40,000*	*37,000*	*30,135*
Total .. Voted ..			8,433	7,691	9,000	7,790
A-(2) Pay of Establishment—					
Office establishment (17—160)	16	16		9,485		9,767
Leave salary				515		233
Total .. Voted ..			9,193	10,000	10,000	10,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. *Charged* ..				*4,000*		*4,565*
Voted ..				1,100		1,200
Forest training .. .. Voted ..				7,760		44,090
Dearness allowance .. .. .. Voted ..				1,567		2,826
War allowance .. .. .. Voted ..					....	984
Total .. *Charged* ..			*5,168*	*4,000*	*4,000*	*4,565*
Voted ..			22,493	10,367	15,000	49,100
A-(4) Contingencies—						
Non-contract contingencies :—						
Service postage and telegrams				1,000		1,100
Purchase of books and periodicals				150		150
Carriage of tents and records				360		400
Electric and telephone charges				340		360
Other charges				180		200
Total .. Voted ..			2,035	2,030	3,000	2,210
A-(5) Establishment charges paid to other Governments, Departments, etc.—						
Add—Contribution for Forest Map Office, Dehra Dun				3,800		3,800
Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (*vide* page 349)				3,112		....
Charged ..			*42*	....		....
Total—Voted			28,579	6,912	7,000	3,800
TOTAL ..			1,12,871	81,000	85,000	1,07,600
Charged ..			*42,138*	*44,000*	*41,000*	*34,700*
Voted ..			70,733	37,000	44,000	72,900

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*-1) Timber (for war supply)		33,57,203		37,55,858
(*a*-2) Timber (ordinary)		7,84,427		9,65,369
(*b*) Firewood and charcoal		45,43,750		11,40,603
(*c*) Bamboos		360		110
(*d*) Sandalwood		21,380		25,000
(*e*) Grass and other minor produce		80		60
Total ..	86,20,422	87,07,200	1,59,00,000	58,87,000
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .. .. Total ..	1,05,893	1,31,690	1,78,000	1,06,000
B-(3) Live Stock, Stores, Tools and Plant—				
(*a*) Purchase of cattle		....		....
(*b*) Feed and upkeep of cattle		80		100
(*c*) Purchase of stores, tools and plant		41,250		33,900
(*d*) Customs duty		....		....
Total ..	66,744	41,330	4,60,000	34,000
B-(4) Communications and Buildings—				
(*a*) Railways and Tramways		50,000		60,000
(*b*) Roads and bridges (other than those in connection with Railways and Tramways)		70,000		1,04,000
(*c*) Buildings		44,180		59,820
(*d*) Other works		6,000		7,000
(*e*) Lump provision for minor works		12,720		20,000
(*f*) Lump provision for regrant of lapses in the previous year		5,000		5,000
(*g*) *Deduct*—Probable lapses in the budget year		—5,000		—5,000
Total ..	1,87,907	1,82,900	2,19,000	2,50,820
Carried over ..	89,80,966	90,63,120	1,67,57,000	62,77,820

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	89,80,966	90,63,120	1,67,57,000	62,77,820
B-(5) Organisation, improvement and extension of Forests—				
(*a*) Demarcation		3,700		5,000
(*b*) Forest Settlement		5,000		8,000
(*c*) Surveys		....		....
(*d*) Working Plans		8,000		14,000
(*e*) Plantations		3,900		3,000
(*f*) Reproduction		75,000		80,000
(*g*) Fire protection		35,000		35,000
(*h*) Other works		9,000		9,000
Total ..	1,22,165	1,39,600	1,52,000	1,54,000
B-(6) Miscellaneous—				
(*a*) Rent of leased forests and payments to shareholders in forests managed by Government		14,000		13,000
(*b*) Clothing		45,000		50,000
(*c*) Other charges		6,000		6,000
Total ..	1,03,872	65,000	1,30,090	69,000
Suspense	—12,680	....	5,000	2,000
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.	489	1,000	1,000	1,000
B-(8) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct.—Establishment charges recovered from contractors etc. on account of Depot Officers etc. .. .. .. Voted ..	—841	—300	—90	—400
TOTAL—Voted ..	91,93,971	92,68,420	1,70,45,000	65,03,420

DETAILED ACCOUNT No. 10C.
FOREST.
C-Establishments.

		Strength.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		1944–45	1945–46				
C-(1) Pay of Officers—				Rs.	Rs.	Rs.	Rs.
Conservators (1,750—2,150)	*Charged*	4	4		*97,400*		*97,8*
Deputy Conservators (325—1,350)	*Charged*	6	6		*97,100*		*39,6*
Do. (300—1,200)	Voted	14	16		1,03,740		1,28,3
Assistant Conservators (235—750)	Voted	18	20		74,100		62,1
Office Superintendents (220—375)	Voted	5	5		16,000		15,1
Other Officers (temporary)	Voted	2	3		13,200		16,4
Deduct—Recoveries on account of family allotments of officers	*Charged*				*—6,400*		....
Total	*Charged*			*1,89,342*	*1,88,100*	1,67,520	*1,36,2*
	Voted			1,89,002	2,07,040	2,12,000	2,22,0
C-(2) Pay of Establishment—							
Subordinate forest and depot establishments (15—200)		2,738	2,635		9,78,800		9,78
Office establishment (30—270)		350	355		2,29,040		2,4
Temporary establishment					82,720		91,2
Leave salary					1,000		....
Total	Voted			12,21,942	12,91,560	12,80,000	13,12,7
C-(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	*Charged*				*17,300*		*18,0*
	Voted				1,80,880		2,59,0
Travelling allowance (ordinary)	*Charged*				*9,100*		*6,8*
	Voted				64,300		80,0
House-rent and other allowances	Voted				10,500		5,2
Forest training	Voted				1,050		1,1
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*				*4,200*		*5,9*
Dearness allowance	Voted				3,18,200		4,66,4
War allowance	Voted				....		29,1
Total	*Charged*			*24,452*	*30,600*	*30,000*	*30,7*
	Voted			5,75,088	5,74,930	8,14,000	8,40,8
C-(4) Contingencies—							
Non-contract Contingencies—							
Stationery					951		1,5
Carriage of tents and records					8,550		9,8
Rents, rate and taxes					6,149		5,9
Service, postage and telegrams					45,210		54,9
Purchase of books and periodicals					900		9
Electric and telephone charges					800		8
Medicines					3,900		5,0
Other charges					5,900		7,0
Dearness allowance					650		7
Total	Voted			80,822	73,010	85,000	86,5
Carried over	*Charged*			*2,13,794*	*2,18,700*	*1,97,520*	*1,66,9*
	Voted			20,66,854	21,46,540	23,91,000	24,62,0

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*2,13,794*	*2,18,700*	*1,97,520*	*1,66,980*
Brought forward .. Voted ..	20,66,854	21,46,540	23,91,000	24,62,000
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raisingpur estate on account of pay of rangers, etc.	—1,374	—1,340		1,400
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 65)	—582	—500		—500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (*vide* page 82)	—11,900	—11,900		—11,900
(4) Fixed amount transferred to "8, Provincial Excise" on account of the cost of forest guards doing excise work in Point Mahal (*vide* page 79) ..	—610	—600		—600
Total .. Voted ..	—14,466	—14,340	—14,080	—14,400
TOTAL ..	22,66,182	23,50,900	25,75,000	26,14,300
Charged ..	*2,13,794*	*2,18,700*	*1,97,520*	*1,66,980*
Voted ..	20,52,388	21,32,200	23,76,920	24,47,600
DETAILED ACCOUNT No. 10-D. FOREST. D-Special Development Programme.				
(i) Construction of quarters for forest subordinates in malarious places ..		48,000	50,000	48,000
TOTAL ..	13,904	48,000	50,000	48,000

DETAILED ACCOUNT No. 10-F. FOREST F-Charges in England.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India.					
Leave salaries and deputation pay	*Charged* ..	*37,990*	*24,000*	*42,000*	*26,920*
Sterling overseas pay	*Charged* ..	*26,380*	*23,200*	*20,000*	*22,400*
Other charges—					
Allotment of pay of officers	*Charged* ..	*5,075*	*6,400*	*2,480*	.. ..
Books and periodicals	Voted ..	15	80	80	..
	TOTAL ..	69,460	53,680	64,560	49,400
	Charged ..	*69,445*	*53,600*	*64,480*	*49,320*
	Voted ..	15	80	80	80

11-REGISTRATION.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
A. SUPERINTENDENCE	11A	33,917	33,000	39,000	38,900
B. DISTRICT CHARGES	11B	6,69,309	6,45,000	7,00,000	7,10,100
TOTAL .. Voted ..		7,03,226	6,78,000	7,39,000	7,49,000

DETAILED ACCOUNT No. 11-A.
11-REGISTRATION.
A-Superintendence.

	Strength. 1944–45	Strength. 1945–46	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officer—						
Head Assistant to the Inspector General of Registration (220 300)	1		....	....		2,920
Leave salary						280
Total ..			....	....	....	3,200
A-(2) Pay of Establishment—						
Inspectors of Registration (200—300)	5	4		13,461		10,683
Clerks (25—120)	11	11		7,713		8,061
Servants (15—19)	7	7		1,404		1,404
Temporary establishment				....		....
Leave salary				....		1,052
Probable Savings				—478		....
Total ..			22,824	22,100	22,800	21,200
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. { Fixed ..				6,000		7,000
{ Ordinary ..				1,100		1,300
Dearness allowance				1,000		2,432
War allowance { Gazetted officers .. .. .. Voted ..				....		600
{ Non-gazetted officers .. .. .. Voted ..				....		1,068
Total ..			9,261	9,000	14,000	12,400
A-(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				30		44
Carriage of records				565		570
Lighting charges				50		55
Other charges				250		325
Non-contract contingencies—						
Service postage and telegrams				1,000		1,100
Pay of inferior servants				5		6
Total ..			1,832	1,900	2,200	2,100
TOTAL—Superintendence .. Voted ..			33,917	33,000	39,000	38,900

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (270—480)	2	2		7,596		7,242
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay	1	1		4,310		4,420
Leave salary				94		338
Total			11,991	12,000	12,000	12,000
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	179	180		1,99,594		2,01,281
Photo Registrars	3	3		2,000		1,800
Photographers, Enlargers, Toners, Developers, etc. (15—100)	30	30		11,616		11,200
Clerks (25—200)	154	153		88,740		86,465
Servants (10—28)	123	123		22,108		22,483
Temporary establishment	..			22,108		27,800
Leave salary	..			....		4,000
Probable savings	..			—3,466		—829
Total			3,46,397	3,42,700	3,46,000	3,54,200
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				11,500		13,000
House-rent and other allowances				1,200		1,280
Commission to Sub-Registrars				1,000		1,000
Dearness allowance				57,600		94,852
War allowance { Gazetted officers ..Voted				....		1,800
War allowance { Non-gazetted officer ..Voted				....		4,968
Total			71,879	71,300	1,12,000	1,16,900
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				1,100		1,121
Carriage of records				1,100		1,131
Lighting charges				1,400		1,710
Binding charges				600		719
Other charges				5,000		5,115
Non-contract contingencies :—						
Rents, rates and taxes				1,978		2,011
Service postage and telegrams				1,34,735		1,30,385
Pay of inferior servants				87		93
Stores				60,000		65,000
Expenditure on films				8,000		12,500
Other non-contract contingencies				5,000		7,200
Dearness allowance				....		15
Total			2,39,042	2,19,000	2,30,000	2,27,000
TOTAL—District Charges .. Voted			6,69,309	6,45,000	7,00,000	7,10,100

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	*Charged*	12A	*10,256*	*11,200*	*12,600*	*13,000*
	Voted		2,16,449	1,95,100	1,99,000	2,02,000
B-INSPECTION OF MOTOR VEHICLES	*Charged*	12B	*79,495*	*73,300*	*88,400*	*90,300*
	Voted		2,45,823	2,71,500	2,79,400	3,02,200
C-COMPENSATIONS TO LOCAL BODIES, ETC.	*Charged*		*7,02,081*	*7,05,000*	*7,05,000*	*7,05,000*
D-OTHER CHARGES	Voted	12D	445	900	800	1,200
E-TRANSFER TO THE PROVINCIAL ROAD FUND	*Charged*		*13,89,430*	*8,83,200*	*19,10,000*	*13,10,500*
F-CHARGES IN ENGLAND	*Charged*	12F	*12,706*	*8,800*	*8,800*	*8,800*
G-LOSS OR GAIN BY EXCHANGE	*Charged*		*22*	....	....	....
TOTAL			26,56,707	21,49,000	32,04,000	26,33,000
	Charged		*21,93,990*	*16,81,500*	*27,24,800*	*21,27,600*
	Voted		4,62,717	4,67,500	4,79,200	5,05,400

DETAILED ACCOUNT No. 12-A.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
A-Charges of Collection.

(*a*) BOMBAY CITY.						
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 96)	*Charged*		+ *4,933*	+*6,700*	....	+ *6,700*
	Voted		+ 63,997	+55,100	....	+ 57,600
TOTAL (*a*)—Bombay City	*Charged*		*4,933*	*6,700*	*6,600*	*6,700*
	Voted		63,997	55,100	55,300	57,600
(*b*) MOFUSSIL.						
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—						
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 97)	*Charged*		+ *5,323*	+*4,500*	....	+ *6,300*
	Voted		+ 45,281	+66,300	....	+ 70,700
TOTAL	*Charged*		*5,323*	*4,500*	*6,000*	*6,300*
	Voted		45,281	66,300	69,700	70,700
A-(b) (2) Grants-in-aid, contributions, etc.—						
Compensations to Indian States	Voted		1,07,171	73,700	74,000	73,700
TOTAL (*b*)—Mofussil	*Charged*		*5,323*	*4,500*	*6,000*	*6,300*
	Voted		1,52,452	1,40,000	1,43,700	1,44,400
TOTAL—Charges of Collection	*Charged*		*10,256*	*11,200*	*12,600*	*13,000*
	Voted		2,16,449	1,95,100	1,99,000	2,02,000

DETAILED ACCOUNT No. 12-B.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
B-Inspection of Motor Vehicles.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.							
B-(a) (1) Pay of Officers—							
Secretary, Provincial Transport Authority (1,000—2,250 + spl. pay 200)	*Charged*	*1*	*1*		*29,300*		*29,400*
Executive Officer, Bombay Regional Transport Authority (650—1,350 + spl. pay 200)	*Charged*	*1*	*1*		*15,600*		*15,800*
	Voted	..	..		....		....
Assistant Executive Officer (500—800)	Voted	1	1		7,900		6,300
Deduct—Recoveries on account of family allotments of officers	*Charged*				*—4,000*		*—4,000*
Total	*Charged*			*39,442*	*40,900*	*40,800*	*41,200*
	Voted			7,308	7,900	8,900	6,300
B-(a) (2) Pay of Establishment—							
Inspectors and Assistant Inspectors (150—400)		6	6		19,400		15,100
1 Accountant (300—20—400) and Clerks (30—275)		73	70		75,746		74,140
Servants (17-27)		14	14		3,954		3,960
Total	Voted			1,20,316	99,100	90,200	93,200
B-(a) (3) Allowances, Honoraria, etc.—							
Travelling allowance—Fixed	*Charged*				*2,000*		*1,980*
	Voted				4,784		4,392
Travelling allowance—Ordinary	*Charged*				*1,500*		*1,470*
	Voted				4,500		1,500
House-rent and other allowances	*Charged*				*1,100*		*1,050*
	Voted				5,216		3,027
Dearness allowance	Voted				14,100		19,364
War allowance—Gazetted Officers	Voted				....		600
War allowance—Non-Gazetted Officers	Voted				....		1,017
Total	*Charged*			*4,474*	*4,600*	*4,600*	*4,500*
	Voted			37,273	28,600	32,600	29,900
B-(a) (4) Contingencies—							
Non-contract contingencies—							
Telephone charges					920		1,279
Advertisement charges					1,950		2,050
Repairs to and purchase of furniture					1,200		1,000
Books and periodicals					180		180
Lighting charges					900		650
Pay of inferior servants					1,225		1,362
Rents, rates and taxes					3,780		4,060
Service postage and telegrams					5,540		6,000
Carriage of furniture and records and miscellaneous expenses					790		1,515
Maintenances of weighbridges					1,100		170
Clothing charges					250		100
Upkeep of Gardens					75		75
Dearness allowance					660		840
Supplies and Services—							10,629
Cost of number plates and badges					2,630		50
Hire of tents							
Total	Voted			26,690	21,200	27,300	29,900
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—							
Deduct—Portion charged to the minor head "A-Charges of collection" (page 95)	*Charged*			*—4,933*	*—6,700*	*—6,600*	*—6,700*
	Voted			—63,997	—55,100	—55,300	—57,600
Deduct—Portion charged to the major head "29-Police" (page 194)	*Charged*			*—7,398*	*—5,300*	*—5,300*	*—5,300*
	Voted			....	....	....	....
Total	*Charged*			*—12,331*	*—12,000*	*—11,900*	*—12,000*
	Voted			—63,997	—55,100	—55,300	—57,600
TOTAL (a) ... Bombay City	*Charged*			*31,585*	*33,500*	*33,500*	*33,700*
	Voted			1,27,590	1,01,700	1,03,700	1,01,700

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers (650—1,350) .. .. *Charged* ..	3	3		*37,200*		*52,200*
(400—1,350) .. .. Voted ..	2	3		13,400		17,500
Deduct—Recoveries on account of family allotments of officers .. .. *Charged* ..				....		....
Total .. *Charged* ..			*45,020*	*37,200*	*50,300*	*52,200*
Voted ..			7,608	13,400	19,500	17,500
B-(b) (2) Pay of Establishment—						
Assistant Regional Transport Officers, Poona and Ahmedabad	..	2		....		5,900
Inspectors and Assistant Inspectors and a sub-prosecutor (150—300). ..	28	27		61,346		58,741
Accountants and clerks (25—180) .. Voted ..	97	97		61,952		61,147
Servants (14—17) and 6 operators (20—1/3—30)	51	51		9,902		10,212
Probable savings				....		....
Total ..			85,177	1,33,200	1,16,600	1,36,000
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance— Fixed .. .. .. *Charged* ..				*6,300*		*8,388*
Voted ..				7,366		6,252
Ordinary .. .. .. *Charged* ..				*800*		*2,312*
Voted ..				21,150		31,404
House rent and other allowances .. .. Voted ..				7,056		4,782
Dearness allowance .. .. Voted ..				14,428		27,616
War allowance— Gazetted officers .. Voted ..				....		2,052
Non-Gazetted officers .. .. Voted ..				....		2,194
Total .. *Charged* ..			*8,213*	*7,100*	*10,600*	*10,700*
Voted ..			37,018	50,000	66,300	74,300
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				1,780		2,225
Advertisement charges				1,850		2,050
Repairs to and purchase of furniture				1,600		1,870
Books and periodicals				360		395
Rent, rates and taxes				8,540		9,540
Pay of inferior servants				1,356		1,460
Service postage and telegrams				13,960		13,643
Carriage of furniture and records				1,350		1,900
Lighting charges				1,110		1,082
Miscellaneous office expenditure				2,363		2,080
Dearness allowance				501		937
Clothing charges				260		418
Supplies and services—						
Maintenance of weigh-bridges				1,600		2,450
Cost of number plates and badges				2,870		3,350
Total ..			33,711	39,500	43,000	43,400
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion transferred to "A-Charges of collection" (page 95) *Charged* ..			—*5,323*	—*4,500*	—*6,000*	—*6,300*
Voted ..			—45,281	—66,300	—69,700	—70,700
TOTAL (b) Mofussil .. *Charged* ..			*47,910*	*39,800*	*54,900*	*56,600*
Voted ..			1,18,233	1,69,800	1,75,700	2,00,500
TOTAL—Inspection of Motor Vehicles ..			3,25,318	3,44,800	3,67,800	3,92,500
Charged ..			*79,495*	*73,300*	*88,400*	*90,300*
Voted ..			2,45,823	2,71,500	2,79,400	3,02,200

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.				
D-(1) Contingencies—				
Construction of stand boards—Bombay City		600		700
Construction of stand boards—Mofussil		300		500
TOTAL Other charges ..	445	900	800	1,200

DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India				
F-(1) Sterling overseas pay— Charged ..	*7,776*	*4,800*	*4,800*	*4,800*
F-(2) Leave Salary and Deputation pay Charged ..	*800*	....	....	....
F-(3) Other Charges—				
Allotment of pay of officers Charged ..	*4,130*	*4,000*	*4,000*	*4,000*
TOTAL—Charges in England ..	*12,706*	*8,800*	*8,800*	*8,800*
Charged ..	*12,706*	*8,800*	*8,800*	*8,800*

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—					
Entertainment Tax	13-A-1	26,638	22,100	29,000	30,000
Betting Tax	13-A-2	8,560	14,100	14,000	14,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection	13-A-3	2,27,865	1,88,500	2,05,400	2,11,900
Sales Tax — Charged		*759*			
Sales Tax — Voted	13-A-4	2,137	3,000	4,100	3,400
Prize Competitions — Charged		*183*			
Prize Competitions — Voted	13-A-5	712	500	500	600
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	1,00,835	99,800	1,73,000	1,73,000
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	1,15,619	....	57,000	....
TOTAL — Charged		*2,942*	....	....	....
TOTAL — Voted		4,82,466	3,28,000	4,83,000	4,33,000

DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. Entertainment Tax.	Strength. 1943-44.	Strength. 1944-45.				
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	7,800	7,800	8,000	7,800
A-1-(2)Pay of Establishment—						
Clerks (25—160) and special pay	8	8		9,400		12,580
Servants (23)	3	3		830		840
Total			10,106	10,230	13,500	13,420
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,780		2,028
Travelling allowance (ordinary)				....		372
Dearness allowance				1,140		2,200
War allowance				....		780
Total			2,938	2,920	3,500	5,380
A-1 (4) Contingencies—						
Contract contingencies				80		80
Non-contract contingencies—						
Cost of entertainment duty stamps				990		3,220
Other items				80		100
Total			5,794	1,150	4,000	3,400
TOTAL			26,638	22,100	29,000	30,000

DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. Betting Tax.					
A-2 (1) Pay of Establishment—Special pay	60	100	100	100	
A-2 (2) Contingencies—					
Fees to be paid to Royal Western India Turf Club for collecting betting tax	8,500	14,000	13,900	14,000	
TOTAL	8,560	14,100	14,000	14,100	

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVEABLE PROPERTY TAX.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection ..	2,27,865	1,88,000	2,04,900	2,11,300
A-3 (2) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 65)	....	+500	+500	+600
Total ..	2,27,865	1,88,500	2,05,400	2,11,900
DETAILED ACCOUNT No. 13-A-4. OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX.				
A-4 (1) Pay of Establishment—Temporary Establishment	1,603	1,492	2,500	1,680
A-4 (2) Allowances, Honoraria, etc.—Dearness allowance	421	408	500	648
A-4 (3) Contingencies	....	....		....
A-4 (4) Establishment charges paid or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 65)	+113	+1,100	+1,100	+1,100
Charged ..	*759*			
Total ..	3,079	3,000	4,100	3,428
DETAILED ACCOUNT No. 13-A-5. OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.				
A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 65)	+711	+500	+500	+600
Charged ..	*2,133*			
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.				
B-(1) Pay of Establishment—Temporary establishment (Bombay City)	3,429	3,500	3,500	3,660
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City) ..	142	700		636
Dearness allowance	730	120		214
War allowance	....	....		240
Total ..	872	820	800	1,090
B-(3) Contingencies—Collection charges (for the whole of the province) ..	22,034	20,980	22,700	22,250
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 519)	74,500	74,500	1,46,000	1,46,000
TOTAL .. Voted ..	1,00,835	99,800	1,73,000	1,73,000

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
(a) BOMBAY CITY.			Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the Superintendent of Excise (120)			1,200	....		....
C-(a) (2) Pay of Establishment—						
Hoistman (100)	..			....		....
Servants (20—43)	84	..		....		....
Temporary establishment				....		....
Leave salary				....		....
Total ..			22,292	....		....
C-(a) (3) Allowances, Honoraria, etc.—						
Rewards to Government servants				....		....
House-rent and other allowances				....		....
Travelling allowance (ordinary)				....		....
Dearness allowance				....		....
Total ..			9,395	....		....
C-(a) (4) Contingencies—						
Non-contract contingencies—						
Electricity charges				....		....
Telephone charges				....		....
Service postage and telegrams				....		....
Rents, rates and taxes				....		....
Supplies and Services—						
Rewards to private persons				....		....
Clothing charges				....		....
Other charges				....		....
Total ..			43,271	....		....
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—						
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality				....		....
C-(a) (6) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Cost of tobacco staff from "8, Provincial Excise" (page 79) ..			23,600	....		....
Deduct—Contribution from private bodies			—4,676	....		....
Total ..			18,296	....		....
TOTAL (a) .. Voted ..			95,082	....		....
Carried over ..			95,082	....		....

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DETAILED ACCOUNT No. 13-C **OTHER TAXES AND DUTIES**—concld. **C-Charges in connection with Tobacco Duties.**	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..		....		
(*b*) DISTRICTS.				
C-(b) (1) Pay of Establishment—Temporary establishment	3,702	....		....
C-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Fixed		....		
House-rent and other allowances		....		
Rewards to Government servants		....		
Dearness allowance		....		
Total ..	1,894	....		....
C-(b) (3) Contingencies—				
Non-contract Contingencies—				
Rents, rates and taxes		....		
Rewards to private persons		....		
Telephone charges		....		
Service postage and telegrams		....		
Clothing charges		....		
Office expenses and miscellaneous		....		
Other items		....		
Total ..	1,341	....		....
C-(b)-(4) Establishments charges paid to or recovered from other Governments, Departments, etc.				
Add—Cost of tobacco staff in the mofussil areas from "8-Provincial Excise" (page 79) ..	13,600	....		....
TOTAL (*b*) .. Voted ..	20,537	....		....
GRAND TOTAL .. Voted ..	1,15,619	....	57,000	....
17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.				
Irrigation Works.				
*Interest on capital outlay on Irrigation Works .. ..

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Works		....	48,500	....	....
I—Extensions and improvements		7,698	2,200	52,500	37,200
II—Maintenance and repairs		34,307	40,350	46,900	52,550
III—Establishment—					
A—Ordinary†	*Charged*	*1,425*	*2,300*	*2,500*	*2,300*
	Voted	7,880	12,000	12,800	11,700
B—Special	Voted	32,375	41,500	51,200	59,600
C—Pensionary charges	*Charged*	*154*	*300*	*300*	*200*
	Voted	710	1,100	1,200	1,000
D—Collection charges in the Civil Department in respect of direct receipts	Voted	4,526	2,900	2,900	4,500
IV—Tools and Plant†		609	1,400	1,400	1,300
V—Charges in England—					
Establishment†	*Charged*	285	*500*	*600*	*500*
	Voted	....	....	....	....
	Total	80,969	1,53,050	1,72,300	1,70,850
	Charged	*1,864*	*3,100*	*3,400*	*3,000*
	Voted	88,105	1,49,950	1,68,900	1,67,850
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged*	*9*	....	*200*	*600*
	Voted	46	....	1,000	3,400
C—Pensionary charges	*Charged*	*1*	....	....	*100*
	Voted	4	....	100	300
IV—Tools and Plant†		5	....	100	400
V—Other charges		357	*300*	7,550	25,900
VI—Grants-in-aid		2,750	2,750	2,750	2,750*
VII—Charges in England—					
Establishment†	*Charged*	*2*	....	....	*100*
	Voted	....	....	....	....
	Total	3,174	3,050	11,700	33,550
	Charged	*12*	....	*200*	*800*
	Voted	3,162	3,050	11,500	32,750

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—*concld.*					
I—Works	18-A-I	....	48,500	....	....
I—Extensions and improvements	18-A-I	7,698	2,200	52,500	37,200
II—Maintenance and repairs	18-A-II	34,307	40,350	46,900	52,550
III—Establishment—					
A—Ordinary* *Charged*	18-A-III-B	*1,434*	*2,300*	*2,700*	*2,900*
A—Ordinary* Voted	18-A-III-B	7,926	12,000	13,800	15,100
B—Special Voted	18-A-III-B	32,375	41,500	51,200	59,600
C—Pensionary charges *Charged*	18-A-III-B	*155*	*300*	*300*	*300*
C—Pensionary charges Voted	18-A-III-B	714	1,100	1,300	1,300
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration" (*vide* page 151)		4,526	2,900	2,900	4,500
IV—Tools and Plant*	18-A-IV	614	1,400	1,500	1,700
V—Other charges	18-A-V	357	300	7,550	25,900
VI—Grants-in-aid		2,750	2,750	2,750	2,750
VII—Charges in England—					
Establishment* *Charged*		*287*	*500*	*600*	*600*
Establishment* Voted		....	....	....	....
Total		93,143	1,56,100	1,84,000	2,04,400
Charged		*1,876*	*3,100*	*3,600*	*3,800*
Voted		91,267	1,53,000	1,80,400	2,00,600
A—IRRIGATION WORKS					
Special Development Programme.					
(1) Works for which no Capital Accounts are kept.					
I—Works		....	....	....	....
I—Extensions and improvements (Emergency Irrigation works)	18-A.S.D.P.			1,17,700	59,600
II—Maintenance and repairs				....	....
III—Establishment—					
A—Ordinary* *Charged*				*2,900*	*1,500*
A—Ordinary* Voted				15,300	7,800
B—Special Voted				....	....
C—Pensionary charges *Charged*				*300*	*200*
C—Pensionary charges Voted				1,400	700
IV—Tools and Plant*				1,800	900
V—Charges in England—					
Establishment* *Charged*				*600*	*300*
Establishment* Voted				....	....
Total				1,40,000	71,000
Charged				*3,800*	*2,000*
Voted				1,36,200	69,000
Grand Total A				3,24,000	2,75,400
Charged				*7,400*	*5,800*
Voted				3,16,600	2,69,600
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
(1) Works for which no Capital Accounts are kept.					
I—Works				....	....
I—Extensions and improvements			....	....	....
II—Maintenance and repairs	18-B-II	5,170	5,000	5,200	5,500
III—Establishment—					
A—Ordinary* *Charged*		*129*	*100*	*100*	*100*
A—Ordinary* Voted		672	600	600	800
C—Pensionary charges *Charged*		*14*	....	....	....
C—Pensionary charges Voted		61	100	....	100
IV—Tools and Plant*		77	100	100	100
V—Charges in England—					
Establishment* *Charged*		*26*	....	....	....
Establishment* Voted			....	....	....
Total B		6,149	5,900	6,000	6,600
Charged		*169*	*100*	*100*	*100*
Voted		5,980	5,800	5,900	6,500
TOTAL A & B—PUBLIC WORKS		99,292	1,62,000	3,30,000	2,82,000
Charged		*2,045*	*3,200*	*7,500*	*5,900*
Voted		97,247	1,58,800	3,22,500	2,76,100

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
CIVIL.		Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.					
Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
(*i*) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—					
Northern Division			33,000		48,000
Central Division			79,000		38,000
Southern Division			6,000		10,000
(*i*) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—					
Northern Division			40,000		46,000
Central Division			30,000		54,000
Southern Division			92,000		72,000
	Total ..	1,91,179	2,80,000	3,73,000	2,68,000
2 Establishment—					
(*i*) Ordinary establishment	*Charged* ..	*4,642*	*4,100*	*6,400*	*4,300*
	Voted ..	23,746	21,100	33,200	22,400
(*ii*) Special Survey establishment—Voted		827	500	500	1,000
	Total .. *Charged* ..	*4,642*	*4,100*	*6,400*	*4,300*
	Voted ..	24,573	21,600	33,700	23,400
3-Tools and plants		2,513	2,500	3,800	2,600
4-Special Development programme					
Provision for Emergency Irrigation Scheme (for works)		....	16,00,000	7,50,000	9,05,600
New works and works in progress		1,29,239	1,29,000	1,16,000	1,18,300
Extensions and Improvements		70,286	49,000	37,000	24,200
Ordinary Establishment	*Charged* ..	*4,348*	*44,400*	*22,600*	*26,200*
	Voted ..	39,248	2,31,100	1,17,400	1,36,200
Special establishment	Voted ..	22,238	3,78,600	54,000	62,000
Tools and plant charges		2,354	27,000	13,500	15,700
Charges in England	*Charged* ..	*784*	*8,900*	*4,500*	*5,200*
	Voted ..	....	....	....	....
	Total ..	2,68,497	24,68,000	11,15,000	12,93,400
	Charged ..	*5,132*	*53,300*	*27,100*	*31,400*
	Voted ..	2,63,365	24,14,700	10,87,900	12,62,000
5-Charges in England—					
Ordinary establishment	*Charged* ..	*838*	*800*	*1,300*	*900*
	Voted ..	....	....		
TOTAL A-Irrigation Works..	*Charged* ..	*10,612*	*58,200*	*34,800*	*36,600*
	Voted ..	4,81,630	27,18,800	14,98,400	15,56,000

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
CIVIL.		Rs.	Rs.	Rs.	Rs
B—Navigation, Embankments and Drainage Works.					
(1) Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division)	Voted ..	57,526	40,000	55,700	52,000
2-Establishment—					
(*i*) Ordinary (*pro-rata*)	*Charged* ..	*1,593*	*1,000*	*1,400*	*1,300*
	Voted ..	....	5,200	7,300	6,800
(*ii*) Special survey establishment	Voted ..	8,151	....	....	....
Total ..	*Charged* ..	*1,593*	*1,000*	*1,400*	*1,300*
	Voted ..	8,151	5,200	7,300	6,800
3-Tools and plant	Voted ..	863	600	800	800
4-Special Development Programme—					
Provision for Emergency Irrigation Scheme (Works)		....	....	....	7,16,000
New works and works in progress		8,168	3,31,000	1,21,000	1,94,000
Extensions and Improvements		16,739	1,05,600	35,000	69,000
Ordinary Establishment	*Charged* ..	*690*	*10,900*	*3,900*	*24,500*
	Voted ..	3,528	56,700	20,300	1,27,300
Establishment (special)	Voted ..	9,408	....	12,000	8,800
Tools and plant charges	..	374	6,600	2,300	14,700
Charges in England	*Charged* ..	*125*	*2,200*	*800*	*4,900*
	Voted ..	....	....	....	....
	Total ..	39,032	5,13,000	1,95,300	11,59,200
	Charged ..	*815*	*13,100*	*4,700*	*29,400*
	Voted ..	38,217	4,99,900	1,90,600	11,29,800
5-Charges in England—					
Ordinary establishment	*Charged* ..	*288*	*200*	*300*	*300*
	Voted ..	....	....	....	....
(2) Miscellaneous Expenditure.					
6—Grant-in-aid	Voted ..	....	....	....	....
Total (B-Navigation, etc.) ..	*Charged* ..	*2,696*	*14,300*	*6,400*	*31,000*
	Voted ..	1,04,757	5,45,700	2,54,400	11,89,400
TOTAL—(A & B) ..	*Charged* ..	*13,368*	*72,500*	*41,200*	*67,600*
	Voted ..	5,86,387	32,64,500	17,52,800	27,45,400
***Deduct*—Amounts financed from Famine Relief Fund	Voted ..	....	—37,000	—5,46,000	—98,000
Net amount charged to ordinary revenue—18 Civil—**TOTAL** ..		5,99,695	33,00,000	12,48,000	27,15,000
	Charged ..	*13,368*	*72,500*	*41,200*	*67,600*
	Voted ..	5,86,387	32,27,500	12,06,800	26,47,400
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..		6,98,987	34,62,000	15,78,000	29,97,000
	Charged ..	*15,353*	*75,700*	*48,700*	*73,500*
	Voted ..	6,83,634	33,86,300	15,29,300	29,23,500

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Works in Progress.						
Adopting measures for the prevention of breach and failure of the Muwalia Tank (waste weir and tail channel), Kaira and Panch Mahals Division	75,581	40,000		48,500		35,000
Total ..				48,500		35,000
Discretionary grant.						
Northern Circle				1,000		1,000
Deccan Irrigation Circle...				700		700
Central Circle				500		500
Total ...				2,200		2,200
Grand Total ..			7,698	50,700	52,500	37,200
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.						
Northern Circle				12,000		33,750*
Central Circle				3,500		3,900†
Southern Circle				1,390		1,390**
Deccan Irrigation Circle				13,400		13,450‡
Electrical Engineer to Government				60		60
Reserve with the Chief Engineer				10,000		....
Total ..			34,307	40,350	46,900	52,550
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.						
Works in Progress.						
1. Maintaining rain and river gauges in the Central Circle.				250		300
2. Do. do. Southern Circle ..				50		50
Project Circle.						
3. Detailed surveys for the Muia Irrigation Project included in the Post-War Reconstruction Scheme, Ahmednagar District						15,550
4. Detailed surveys for the Girna (Panjhan lake) Project included in the Post-War Reconstruction Scheme, West Khandesh District ..						10,000
Total			357	300	7,550	25,900
DETAILED ACCOUNT No. 18-A-S.D.P. Extensions and Improvements						
Work in Progress						
Linking additional catchment and improvements to the Khirdi Sathe Tank, Nasik Division ..	99,662	40,000	....	....	....	59,600
Total ..						59,600
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.						
Deccan Irrigation Circle (Poona Irrigation and Research Division)				5,000		5,500
Total ...			5,170	5,000	5,200	5,500

	Rs.
*Ahmedabad Division (Galki, Goblaj and Timba tanks)	25,750
Kaira and Panch Mahals Division (Muvalia and Saiat Tanks) ..	7,000
Reserve with the Superintending Engineer	1,000
	33,750
†Sholapur Division (Wadshivne tank)	2,900
Nasik Division (Khirdi Sathe tank)	500
Reserve with the Superintending Engineer	500
	3,900
**Maintenance charges on the old Dharma Canal (Southern Circle) ..	1,390
‡Ahmednagar Division (Visapur tank and Canal)	10,000
Nasik Irrigation Division (Repairs to buildings)	3,050
Poona Irrigation and Research Division (Khamgaon Tank) ...	400
	13,450

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.						
VI.—SPECIAL SURVEYS.						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Soil Physicist ... ... Voted ...	1	1	2,788	3,500	3,800	3,700
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..		38				14,700
Temporary establishment ... ... Voted ...			12,423	19,000	20,200	16,000
Total—Voted ..			12,428	19,000	20,200	30,700
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,100		2,600
Dearness allowance .. .. Voted ..				5,500		13,100
War allowance						
(*ii*) Other Gazetted Officers .. .. .. Voted ..						400
Total—Voted ..			3,636	6,600	9,100	16,100
Total—VI.Special Surveys—Voted ...			18,852	29,100	33,100	50,500
VII.—REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...			7,213	7,000	7,100	2,700
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				620		300
Dearness allowance .. .. Voted ..				2,280		1,200
Total—Voted ..			3,011	2,900	4,300	1,500
Total—Deccan Irrigation Circle—Voted ...			10,224	9,900	11,400	4,200
Central Circle.						
(b) Pay of Esatblishment—						
Permanent establishment .. .. .. Voted ..		4	....	....		900
Temporary establishment ... ... Voted ...			....	1,600		1,800
Total—Voted ..			2,013	1,600	4,200	2,700
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				100		400
Dearness allowance .. .. Voted ..				800		1,800
Total—Voted ..			1,286	900	2,500	2,200
Total—Central Circle—Voted			3,299	2,500	6,700	4,000
Total—VII.Revenue Establishment—Voted ...			13,523	12,400	18,100	9,100
Total, Establishment (Special) ..			32,375	41,500	51,200	59,600

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	....	....	....	....
Do. (Civil)	....	37,000	5,46,000	98,000
TOTAL .. Voted ...	....	37,000	5,46,000	98,000

19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
A FINANCED FROM FAMINE RELIEF FUND ...	....	....	....	....
B FINANCED FROM ORDINARY REVENUES— *Charged* ..	1	....	....	....
B FINANCED FROM ORDINARY REVENUES— Voted ...	33	1,000	1,000	1,000*
TOTAL ...	34	1,000	1,000	1,000

*This corresponds with the deduct entry made at page 583.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-Interest on Ordinary Debt—	Rs.	Rs.	Rs.	Rs.
(i) **Rupee Debt—**				
1-Interest on Permanent Loans				
3 per cent. Bombay Government Loan, 1955	11,20,542	10,63,000	10,79,000	10,63,000
3 per cent. Bombay Government Loan, 1956	5,02,033	10,50,000	10,73,000	10,50,000
3 per cent. Bombay Government Loan, 1958	....	....	5,16,000	10,32,000
Interest on loans in course of discharge	82	....	1,000	....
2-Discount on Loans	....	....	....	....
3-Floating Loans—				
Discount on Treasury Bills	6,511	1,000	1,000	....
Interest on other Floating Loans	2,827	3,000	1,000	....
4-Other Items—				
Management of Debt	....	7,000	7,000	7,000
(*a*) 3 per cent. Bombay Government Loan, 1955 ..	10,585	7,000	7,000	7,000
(*b*) 3 per cent Bombay Government Loan, 1956 ..				
(*c*) 3 per cent. Bombay Government Loan, 1958 ..	....	....	4,000	7,000
Expenditure connected with the issue of new loans ..	2,29,409	....	2,29,000	....
Miscellaneous—	72	....	....	....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	74,14,727	63,57,000	56,52,000	47,55,000
Presidency Corporations	39,50,545	36,84,000	36,84,000	34,02,000
TOTAL, A-Interest on Ordinary Debt ...	1,32,37,333	1 21,72,000	1,22,54,000	1,13,23,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds		13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandary, Dairying and Agriculture	93,158	42,000	37,000	37,000
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition				
TOTAL ..	93,158	93,000	88,000	88,000
State Provident Funds—				
Interest on General Provident Fund	15,58,826	16,65,000	16,61,000	17,68,000
Interest on I.C.S. Provident Fund	97,445	1,08,000	1,03,000	1,07,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	11,782	13,000	12,000	12,000
Interest on Contributory Provident Fund	21,667	25,000	25,000	29,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	2	....	....	....
TOTAL ..	16,89,722	18,11,000	18,01,000	19,16,000
TOTAL, B-Interest on Unfunded Debt ...	17,82,880	19,04,000	18,89,000	20,04,000
C-Interest on Other Obligations—				
Other items—				
Interest on Charitable and other Funds—	....	....	....	....
Miscellaneous	54,252	....	8,000	....
TOTAL, C-Interest on Other Obligations ...	54,252	....	8,000	....
D-Transfers—				
Deduct —				
Interest transferred to Commercial Departments—				
(*i*) " 17—Interest on works for which capital accounts are kept "	—41,74,020	—41,79,000	—41,79,000	—41,81,000
(*ii*) Commercial undertakings—Dapuri Workshops ..	—10,152	—12,000	—12,000	—12,000
Interest transferred to " 10—Forest "	—33,338	—33,000	—33,000	—33,000
Interest transferred to " 85-A, Capital Outlay on Provincial Schemes connected with the War, 1939 "	....	....	—8,97,000	—8,97,000
Interest portion of equated payments on account of commuted value of pensions	—3,73,544	—3,60,000	—3,49,000	—3,32,000
TOTAL, D-Transfers—*Deduct* ..	—45,91,054	—45,84,000	—54,70,000	—54,55,000
GRAND TOTAL—*Charged* ..	*1,04,83,411*	*94,92,000*	*86,81,000*	*78,72,000*

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A-Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	19,65,000	19,65,000	19,65,000	19,65,000
3 per cent. Bombay Government Loan, 1956	....	19,41,000	19,41,000	19,41,000
3 per cent. Bombay Government Loan, 1958	....	....	....	16,87,000
B-Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	5,31,000	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956	....	5,25,000	5,25,000	5,25,000
3 per cent. Bombay Government Loan, 1958	....	....	....	5,16,000
C-Other Appropriations—				
(a) Repayment of the consolidated debt	3,63,62,453	14,56,000	3,56,77,000	11,51,000
(b) Contribution to the Debt Redemption and Avoidance Fund	....	....	2,00,00,000	2,00,00,000
D-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	—5,07,586	—5,25,000	—5,25,000	—5,43,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	—6,98,730	—6,53,000	—6,53,000	—5,54,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account	—1,35,538	—1,42,000	—1,42,000	—1,48,000
(iv) Proceeds from the 3 per cent. Bombay Government Loan, 1956 ..	—3,50,00,000	....	....	....
(v) Proceeds from the 3 per cent. Bombay Government Loan, 1958 ..	....	....	—3,44,00,000	
Total—*Charged* ..	*27,16,599*	*50,98,000*	*2,49,19,000*	*2,70,71,000*

25-GENERAL ADMINISTRATION.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-HEADS OF PROVINCES.			Rs.	Rs.	Rs.	Rs.
A-Salary of the Governor	*Charged* ..		*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
B-Secretarial Staff of Governor	*Charged* ..	25-AB	*1,19,478*	*1,29,000*	*1,26,600*	*1,19,400*
C-Staff and household of Governor	*Charged* ..	25-AC	*3,79,515*	*3,99,800*	*4,26,700*	*4,21,800*
D-Sumptuary allowance of Governor	*Charged* ..		*25,470*	*25,000*	*25,000*	*25,000*
E-Expenditure from contract allowance ..	*Charged* ..		*1,32,000*	*1,35,000*	*1,40,000*	*1,38,400*
F-Tour expenses	*Charged* ..	25-AF	*88,875*	*90,200*	*80,200*	*91,600*
G-Advisers	*Charged* ..	25-AG	*1,94,006*	*1,90,700*	*1,97,500*	*2,08,000*
	Voted ..		30,895	32,400	34,000	35,100
	Total ..		10,90,240	11,22,100	11,50,000	11,59,300
TOTAL ..	*Charged* ..		*10,59,345*	*10,89,700*	*11,16,000*	*11,24,200*
	Voted ..		30,895	32,400	34,000	35,100
B-LEGISLATIVE BODIES.						
I-Provincial Legislative Assembly	Voted ..	25-BH	22,870	25,500	20,500	22,700
I-Provincial Legislative Council	Voted ..	25-BI	4,297	7,000	5,500	5,700
J-Elections for Legislatures ..	Voted ..	25-BJ	11	....	20,000	....
TOTAL ..	Voted ..		27,178	32,500	46,000	28,400
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.						
K-Civil Secretariat	*Charged* ..	25-CK	*4,77,129*	*4,76,200*	*4,68,000*	*5,21,500*
	Voted ..		18,29,356	19,16,700	21,44,000	22,71,600
L-Public Service Commission	*Charged* ..	25-CL	*1,05,694*	*99,100*	*1,08,000*	*1,02,500*
M-Board of Revenue etc.—Bombay Revenue Tribunal.	*Charged* ..	25-CM	*19,533*	*20,100*	*20,000*	*20,100*
	Voted ..		3,459	4,200	4,100	4,900
N-Settlement Commissioner and Director of Land Records.	*Charged* ..	25-CN	*31,399*	*32,400*	*33,000*	*32,400*
	Voted ..		16,859	16,400	16,100	18,300
O-Local fund audit establishment	Voted ..	25-CO	1,75,849	2,07,000	2,42,200	2,19,500
TOTAL ..			26,59,278	27,72,100	30,35,400	31,90,800
TOTAL ..	*Charged* ..		*6,33,755*	*6,27,800*	*6,29,000*	*6,76,500*
	Voted ..		20,25,523	21,44,300	24,06,400	25,14,300

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.					
P.COMMISSIONERS — *Charged*	25-DP	*1,38,191*	*1,25,100*	*1,38,000*	*1,33,000*
P.COMMISSIONERS — Voted	25-DP	1,85,294	1,77,400	1,88,000	2,04,700
E-DISTRICT ADMINISTRATION.					
Q. R.S.T.—DISTRICT ADMINISTRATION — *Charged*	25E QRST	*2,01,191*	*2,24,500*	*1,33,000*	*96,600*
Q. R.S.T.—DISTRICT ADMINISTRATION — Voted	25E QRST	48,01,427	48,35,300	64,24,000	62,74,900
G MISCELLANEOUS.					
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES — Voted	25-GU	23,274	25,000	25,000	25,000
V-MISCELLANEOUS — *Charged*	25-GV	*6,253*	*6,000*	*14,000*	....
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS — Voted	25-GW	5,07,693	4,14,500	5,30,000	5,42,000
X-SPECIAL DEVELOPMENT PROGRAMME — Voted	25-GX	2,39,019	3,97,400	2,92,000	2,92,400
TOTAL — *Charged*		*6,253*	*6,000*	*14,000*	....
TOTAL — Voted		7,69,986	8,36,900	8,47,000	8,59,400
H-CHARGES IN ENGLAND.					
Y. SECRETARY OF STATE FOR INDIA — *Charged*	25-HAY	*2,454*	*1,900*	*2,200*	*1,900*
Y. SECRETARY OF STATE FOR INDIA — Voted	25-HAY	....		....	....
Z. HIGH COMMISSIONER FOR INDIA — *Charged*	25-HBZ	*1,04,974*	*99,000*	*1,32,800*	*1,90,800*
Z. HIGH COMMISSIONER FOR INDIA — Voted	25-HBZ	95,670	94,200	1,00,600	1,51,200
TOTAL		2,03,098	1,95,100	2,35,600	3,43,900
TOTAL — *Charged*		*1,07,428*	*1,00,900*	*1,35,000*	*1,92,700*
TOTAL — Voted		95,670	94,200	1,00,600	1,51,200
GRAND TOTAL — *Charged*		*21,46,163*	*21,74,000*	*21,65,000*	*22,23,000*
GRAND TOTAL — Voted		79,35,973	81,53,000	1,00,46,000	1,00,68,000
GRAND TOTAL		1,00,82,136	1,03,27,000	1,22,11,000	1,22,91,000

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary (3,000)	*1*	*1*		*36,000*		*36,000*
Assistant Secretary to the Governor (650—50—700)+Special pay Rs. 150 .	*1*	*1*		*10,400*		*11,000*
Assistant Secretary, Governor's Secretary's Office (600—50—800) ..	*1*	*1*		*9,600*		*9,600*
Leave salary						*600*
Deduct—Recoveries on account of family allotments of officers ..				....		*—12,000*
Total .. *Charged* ..			*57,204*	*56,000*	*52,000*	*45,200*
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (60—500)	*9*	*10*		*39,022*		*40,050*
Servants (19—23)	*6*	*6*		*1,488*		*1,500*
Temporary establishment				....		....
Leave salary				*4,090*		*850*
Total .. *Charged* ..			*37,777*	*44,600*	*40,200*	*42,400*
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*3,800*		*3,000*
House-rent and other allowances				*7,800*		*8,000*
Dearness allowance				*1,300*		*1,900*
War allowance—						
Secretary of States officers						*1,100*
Other Gazetted officers						*900*
Non-Gazetted officers						*3,400*
Total .. *Charged* ..			*12,697*	*12,900*	*18,900*	*18,300*
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*11,100*		*10,000*
Telephone charge				*1,000*		*1,000*
Honorarium				*1,000*		....
Office expenses and miscellaneous				*2,000*		*2,500*
Supplies and services—						
Maintenance of wireless sets				*400*		....
Total .. *Charged* ..			*11,800*	*15,500*	*15,500*	*13,500*
TOTAL, Secretarial Staff of the Governor .. *Charged* ..			*1,19,478*	*1,29,000*	*1,26,600*	*1,19,400*

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate 1945–46.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			*1,21,626*	*1,31,400*	*1,32,500*	*1,38,700*
C-2 Band Establishment			*26,049*	*25,400*	*27,300*	*21,600*
C-3 Body Guard Establishment			*70,905*	*59,500*	*64,700*	*65,200*
C-4 Medical Establishment			*25,292*	*30,000*	*31,500*	*32,100*
C-5 Furnishing of Official Residences			*34,801*	*49,700*	*60,900*	*51,100*
C-6 Maintenance of Government House and upkeep of gardens ..			*1,00,842*	*1,03,800*	*1,09,800*	*1,13,100*
TOTAL—Staff and Household of the Governor .. *Charged* ..			*3,79,515*	*3,99,800*	*4,26,700*	*4,21,800*
C—Staff and Household of the Governor.						
C-1 Military Secretary—						
1 (1) Pay of Officers—						
Military Secretary (1530)	*1*	*1*		*18,360*		*18,360*
Aides-de-Camp	*5*	*5*		*34,840*		*34,840*
Total .. *Charged* ..			*42,778*	*53,200*	*48,900*	*53,200*
C-1 (2) Pay of Establishment—						
Superintendent (440)	*1*	*1*		*2,600*		*4,510*
Clerks (35—300)	*10*	*11*		*21,660*		*19,150*
Servants (22—36)	*40*	*40*		*12,540*		*12,540*
Total .. *Charged* ..			*39,254*	*36,800*	*37,500*	*36,200*
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*6,500*		*6,500*
House rent and other allowances				*10,855*		*12,800*
Dearness allowance				*6,245*		*8,900*
War allowance—						
Other Gazetted officers						*1,700*
Non-gazetted officers						*1,000*
Total .. *Charged* ..			*21,767*	*23,600*	*27,400*	*30,900*
1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*2,250*		*2,250*
Purchase of books and periodicals				*6,000*		*6,000*
Maintenance of motor van				*2,750*		*2,750*
Other charges				*500*		*500*
Purchase of a new motor van				....		....
Dearness allowance				*2,200*		*2,700*
Other supplies and services—						
Establishment for camp equipage				*4,100*		*4,200*
Total .. *Charged* ..			*17,827*	*17,800*	*18,700*	*18,400*
1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..				....		
TOTAL— Military Secretary, *Charged* ..			*1,21,626*	*1,31,400*	*1,32,500*	*1,38,700*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	8	8		*8,600*		*6,000*
Deduct—Recoveries on account of family allotments of officers ..				*—1,900*		*—1,900*
Total .. *Charged* ..			*8,686*	*6,700*	*6,700*	*4,100*
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				*300*		*300*
House-rent and other allowances				*8,579*		*7,800*
Dearness allowance				*521*		*700*
Total .. *Charged* ..			*7,421*	*9,400*	*10,100*	*8,800*
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				*1,300*		*1,500*
Rations and clothing				*3,700*		*3,700*
Total .. *Charged* ..			*5,781*	*5,000*	*6,500*	*5,200*
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			*4,161*	*4,300*	*4,000*	*3,500*
TOTAL, Band Establishment—*Charged* ..			*26,049*	*25,400*	*27,300*	*21,600*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	*1*	*1*		....		*1,200*
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	*3*	*3*		*3,200*		*5,900*
Total .. *Charged* ..			*13,971*	*3,200*	*5,900*	*7,100*
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 48)	*48*	*48*		*23,000*		*24,000*
Total .. *Charged* ..			*31,795*	*23,000*	*24,200*	*24,000*
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*1,800*		*1,800*
House-rent and other allowances				*22,500*		*22,800*
Dearness allowance				*1,900*		*2,300*
Total .. *Charged* ..			*22,879*	*26,200*	*27,500*	*26,900*
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*200*		*250*
Railway carriage to Body Guard Establishment				*300*		*250*
Supplies and services				*6,300*		*6,300*
Total .. *Charged* ..			*1,876*	*6,800*	*6,800*	*6,900*
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund				*300*		*300*
Total .. *Charged* ..			*384*	*300*	*300*	*300*
TOTAL, Body Guard Establishment, *Charged* ..			*70,905*	*59,500*	*64,700*	*65,200*

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1944-45.	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Budget Estimate, 1944-45.	Revised Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. *Charged*	*1*	*1*	*6,000*	*6,000*	*1,200*	*1,200*
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	*1*	*1*		*2,121*		*2,205*
Compounders, etc. (30—90)	*2*	*2*		*2,195*		*2,160*
Nurses		*2*				*1,290*
Ward Servants—1 (28), 1 (29)	*2*	*2*		*684*		*340*
Dressers		*1*				*360*
Ayah		*1*				*245*
Total .. *Charged* ..			*5,721*	*5,000*	*6,500*	*6,600*
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*500*		*300*
House-rent and other allowances				*4,600*		*5,540*
Dearness allowance				*600*		*1,584*
War allowance—						
Other Gazetted officers						*400*
Non-gazetted officers						*176*
Total .. *Charged* ..			*4,939*	*5,700*	*7,500*	*8,000*
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charged* ..			*8,632*	*13,300*	*13,300*	*13,300*
C-4 (5) Grants-in-aid, Contributions, etc.				....		....
TOTAL, Medical Establishment .. *Charged* ..			*25,292*	*30,000*	*31,500*	*32,100*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			*24,701*	*23,572*	*24,700*	*24,700*
C-5 (2) Inauguration grant for furniture and carpets			*9,213*	*25,000*	*35,000*	*25,000*
C-5 (3) Dearness allowance			*887*	*1,128*	*1,200*	*1,400*
TOTAL, Furnishing of official residences .. *Charged* ..			*34,801*	*49,700*	*60,900*	*51,100*

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent (170—400) .. .. *Charged* ..	*1*	*1*	*4,800*	*4,800*	*4,800*	*4,800*
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				*25,000*		*29,000*
Water charges				*34,000*		*34,000*
Rents, rates and taxes				*30,000*		*30,000*
Dearness allowance				*10,000*		*14,900*
War allowance—						
Non-gazetted officers				....		*400*
Total .. *Charged* ..			*96,042*	*99,000*	*1,05,000*	*1,08,300*
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..			*1,00,842*	*1,03,800*	*1,09,800*	*1,13,100*

DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F-(1) (*a*) Other tour expenses			*60,399*	*61,700*		*63,000*
F (1) (*b*) Dearness allowance			*290*	*300*		*400*
Total			*60,689*	*62,000*	*52,000*	*63,400*
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department			*28,187*	*28,200*	*28,200*	*28,200*
TOTAL .. Tour Expenses .. *Charged* ..			*88,876*	*90,200*	*80,200*	*91,600*

DETAILED ACCOUNT No. 25-A.G. GENERAL ADMINISTRATION. A-Heads of Provinces—concld.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45	Budget Estimate, 1945–46.
G-ADVISERS.			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Advisers—(4,000)	4	4		*1,92,000*		*1,92,000*
Leave salary				*8,000*		*8,000*
Deduct—Recoveries on account of family allotments of officers ..				*—19,300*		....
Total .. *Charged* ..			*1,87,062*	*1,80,700*	*1,92,000*	*2,00,000*
G-(2) Pay of Establishment—						
Personal Assistants and typists (50—400	5	5		13,700		14,170
Servants (23—31)	20	21		6,400		6,630
Total .. Voted ..			19,743	20,100	19,500	20,800
G-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*10,000*		*8,000*
Travelling allowance (ordinary) .. .. Voted ..				3,200		3,000
Travelling allowance (fixed) .. .. .. Voted ..				325		....
House-rent and other allowances .. .. Voted ..				5,320		5,330
Dearness allowance .. .. .. Voted ..				2,755		3,940
War allowance—						
Non-Gazetted officers .. .. .. Voted ..						1,330
Total .. *Charged* ..			*6,944*	*10,000*	*5,500*	*8,000*
Total .. Voted ..			10,361	11,600	13,800	13,600
G-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				700		700
Total .. Voted ..			791	700	700	700
TOTAL, Advisers .. *Charged* ..			*1,94,006*	*1,90,700*	*1,97,500*	*2,08,000*
TOTAL, Advisers .. Voted ..			30,895	32,400	34,000	35,100

DETAILED ACCOUNT No. 25 B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.						
H-(1) Pay of Officers—						
Assistant Secretary (600—800) (special pay 50)	1	1		10,200		10,200
TOTAL .. Voted ..			10,247	10,200	10,200	10,200
H-(2) Pay of Establishment—						
Superintendent and Reporters (100—500) (special pay 50)	2	1		8,974		2,500
Clerks (50—190)	2	2		3,749		4,100
Servants (23—31)	13	14		4,128		4,400
Leave salary				449		400
TOTAL .. Voted ..			14,573	17,300	10,800	11,400
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House rent allowance				....		100
Dearness allowance				1,900		3,000
War allowance—						
Non-Gazetted officers						1,100
TOTAL .. Voted ..			2,041	2,000	3,500	4,300
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				50		50
Purchase of books and periodicals				500		500
Rents, rates and taxes				2,000		1,900
Electric charges				2,200		3,200
Telephone charges				800		1,080
Other charges				450		520
TOTAL .. Voted ..			5,932	6,000	6,000	7,250
H-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to the major head "64-B-Civil Defence" (page 552)			—2,723	—2,800	—2,800	—1,400
Amount transferred to the major head "K-10 Finance Department" (Supply)						—1,350
Amount transferred to the major head "47 Miscellaneous Departments"						—500
Deduct—Amount transferred to "Civil Secretariat, Home Department ..			—7,200	—7,200	—7,200	—7,200
TOTAL—Provincial Legislative Assembly .. Voted ..			22,870	25,500	20,500	22,700

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—concld.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
I-(2) Pay of Establishment—						
Assistant, Reporters and clerks (175—280)	2	1		4,093		2,730
Servants (23—31)	5	3		1,572		920
Leave salary				435		450
Total .. Voted ..			3,608	6,100	4,000	4,100
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				700		750
War allowance—						
Non-Gazetted officers				....		100
Total .. Voted ..			593	800	900	950
I-(4) Contingencies—						
Non-contract contingencies—						
Other charges				100		650
Total .. Voted ..			96	100	600	650
TOTAL—Provincial Legislative Council .. Voted ..			4,297	7,000	5,500	5,700
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.						
J-ELECTIONS FOR LEGISLATURES						
Bye-elections				....		....
Elections to Provincial and Central Legislatures				....		....
TOTAL—Elections for Legislatures .. Voted			11	....	20,000	....

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT.					
SUMMARY.					
K-1 Home department	*Charged*	*62,814*	*47,700*	*37,500*	*37,100*
	Voted	3,01,914	3,06,300	3,37,300	3,31,400
K-2 Political and Services department	*Charged*	*50,908*	*45,500*	*37,600*	*45,500*
	Voted	1,21,543	1,25,800	1,33,300	1,40,900
K-3 Separate department	Voted	82,322	74,100	82,200	78,900
K-4 Finance department	*Charged*	*57,515*	*60,500*	*60,400*	*70,900*
	Voted	1,72,332	1,89,200	2,08,400	2,46,400
K-5 Revenue department	*Charged*	*63,183*	*65,500*	*83,400*	*49,000*
	Voted	1,96,638	2,11,700	2,40,600	1,53,700
K-6 General and Educational departments	*Charged*	*37,518*	*47,900*	*37,100*	*37,300*
	Voted	1,74,367	1,86,100	1,93,100	2,07,300
K-7 Legal department	*Charged*	*76,492*	*87,200*	*88,700*	*98,000*
	Voted	1,33,530	1,33,900	1,54,100	1,58,500
K-8(*a*) Publicity Office and Translators' department	Voted	2,43,175	2,57,000	2,59,200	2,78,900
K-8(*b*) Scheme of Village Broadcasting by means of Radio sets.	Voted	92,153	1,08,500	1,11,600	1,05,700
K-9 Secretariat record office	Voted	27,223	26,700	28,200	27,600
K-10 Finance Department (Supply)	*Charged*	*1,34,699*	*1,25,000*	*1,29,300*	*1,22,900*
	Voted	3,27,888	3,37,90 0	4,42,000	4,67,100
K-11 Reconstruction Department	*Charged*	....	....	....	*66,800*
	Voted	....	....	....	1,20,800
Passport Branch	Voted	—2,529	—1,300	—5,000	—4,400
Total	*Charged*	*4,83,129*	*4,80,200*	*4,74,000*	*5,27,500*
	Voted	18,70,556	19,55,900	21,85,000	23,11,800
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.	*Charged*	*—6,000*	*—4,000*	*—6,000*	*—6,000*
	Voted	—41,000	—39,200	—41,000	—41,200
TOTAL	*Charged*	*4,77,129*	*4,76,200*	*4,68,000*	*5,21,500*
	Voted	18,29,356	19,16,700	21,44,000	22,71,600
GRAND TOTAL—Civil Secretariat		23,04,485	23,92,900	26,12,000	27,93,100

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.						
K-1 (1) Pay of Officers—						
Secretary (3,000) .. *Charged* ..	2	1		*36,000*		*36,000*
Deputy Secretary .. .. .. *Charged* ..	1	..		*16,400*		....
Under Secretary (grade pay plus special pay 150) .. Voted ..	1	1		....		11,400
Assistant Secretaries (600—800) .. .. Voted ..	2	2		17,850		15,100
Leave salary .. .. .. *Charged* ..				....		....
Leave salary .. .. .. Voted ..				3,550		2,400
Total .. *Charged* ..			*65,800*	*52,400*	*48,100*	*36,000*
Total .. Voted ..			28,972	21,400	36,500	28,900
K-1 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	32		92,513		92,020
Clerks, typists, etc. (50—300)	32	32		41,074		40,050
Servants (17—28)	17	17		4,830		4,830
Temporary establishment				1,09,383		99,500
Leave salary				....		....
Total .. Voted ..			2,32,326	2,47,800	2,34,100	2,36,400
K-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*820*		*600*
Travelling allowance (ordinary) .. .. Voted ..				860		900
House-rent and other allowances .. .. *Charged* ..				*1,580*		*500*
House-rent and other allowances .. .. Voted ..				24,640		28,900
Dearness allowance .. .. .. Voted ..				15,000		25,000
War allowance—						
Other Gazetted Officers .. .. .. Voted ..				....		3,700
Non-Gazetted Officers .. .. .. Voted ..				....		8,100
Total .. *Charged* ..			*814*	*2,400*	*2,400*	*1,100*
Total .. Voted			42,984	40,500	68,000	66,600
K-1 (4) Contingencies—						
Contract contingencies—						
Carriage of records				550		550
Purchase and repairs of furniture				350		350
Purchase of books and periodicals				600		600
Other charges				2,800		2,800
Non-contract contingencies—						
Service postage and telegrams				19,500		23,100
Total .. Voted ..			25,877	23,800	18,500	27,400
K-1 (6) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct.—Amount recovered from the Central Government .. *Charged* ..			*—3,800*	*—7,100*	*—13,000*	....
Deduct.—Amount recovered from the Central Government .. Voted ..			—28,245	—34,400	—27,000	—35,100
Add.—Amount transferred from Legislative Assembly (page 116)			....	+7,200	+7,200	+7,200
TOTAL, Home Department .. *Charged* ..			*62,814*	*47,700*	*37,500*	*37,100*
TOTAL, Home Department .. Voted ..			3,01,914	3,06,300	3,37,300	3,31,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (*3,000 plus 750* special pay) .. *Charged* ..	*1*	*1*		*45,000*		*45,000*
Under Secretary (800)+special pay 150 .. Voted ..	1	1		11,400		11,400
Assistant Secretary (600—800) .. .. Voted ..	1	1		8,400		9,600
Total .. *Charged* ..			*50,011*	*45,000*	*36,800*	*45,000*
Total .. Voted ..			19,257	19,800	21,700	21,000
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600)	18	18		50,057		50,140
Clerks, typists, etc. (50—300)	21	21		22,475		22,700
Servants (17—31)	14	14		3,408		3,420
Temporary establishment				20,756		22,650
Leave Salary				5,004		4,790
Probable savings				....		....
Total .. Voted ..			95,292	1,01,700	93,400	1,03,700
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*500*		*500*
Voted ..				500		500
House-rent and other allowances .. Voted ..				3,600		5,000
Dearness allowance .. .. .. Voted ..				6,900		11,000
War allowance—						
Other Gazetted Officers .. .. Voted ..						2,200
Non-Gazetted Officers .. .. .. Voted ..						5,600
Total .. *Charged* ..			*897*	*500*	*900*	*500*
Total .. Voted ..			12,363	11,000	22,600	24,300
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				990		1,000
Purchase and repairs of furniture				210		200
Purchase of books and periodicals				190		180
Other charges				310		320
Non-contract contingencies—						
Service postage and telegrams				7,000		7,300
Total .. Voted ..			8,679	8,700	12,300	9,000
K-2 (a) (6) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct.—Amount recovered from the Central Government .. Voted ..			—14,048	—15,400	—16,700	—17,100
TOTAL, Political and Services Department .. *Charged* ..			*50,908*	*45,500*	*37,700*	*45,500*
TOTAL, Political and Services Department .. Voted ..			1,21,543	1,25,800	1,33,300	1,40,900

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. *Charged* ..			*2,060*	*2,400*	*100*	....
Voted ..			340		2,300	2,400
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (50—375)	11	11		19,660		17,760
Servants (23)	2	2		552		552
Temporary establishment				600		1,250
Leave salary				988		688
Total .. Voted ..			20,847	21,800	18,300	20,250
K-2 (b) (3) Allowances, etc.—						
Dearness allowance				1,500		2,100
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..						1,150
Total .. Voted ..			1,477	1,500	3,500	3,250
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				600		600
Office expenses				500		500
Total .. Voted			1,026	1,100	1,100	1,100
Deduct—Contribution recovered from the Central Government .. .. .. *Charged* ..			*—2,000*	*—2,400*	*—100*	....
Voted ..			—26,219	—25,700	—30,200	—31,400
Total, Passport Branch .. Voted ..			—2,529	—1,300	—5,000	—4,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—300)	3	3		5,976		6,180
Servants, hamals, etc. (23—37)	29	30		8,513		8,770
Temporary establishment				290		850
Leave salary				521		1,000
Total .. Voted ..			15,836	15,300	15,400	16,800
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent and other allowances				310		300
Dearness allowance				4,090		5,976
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..						324
Total .. Voted ..			4,809	4,900	7,000	7,100
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				8,000		8,000
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				300		300
Telephone charges				11,000		12,000
Electric charges				9,500		9,500
Water charges				3,400		3,400
Indian and Reuters news agency charges				15,600		15,600
Other charges				690		500
Non-contract contingencies—						
Rents, rates and taxes				1,550		1,550
Service postage and telegrams				200		200
Pay of inferior servants				2,400		2,400
Dearness allowance				1,060		1,350
Total .. Voted ..			61,677	53,900	59,800	55,000
TOTAL, Separate Department—Voted ..			82,322	74,100	82,200	78,900

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Joint Secretary (2,500) .. .. .. *Charged* ..	*1*	*1*		*30,000*		*30,000*
Deputy Secretaries (1,000—2,250 + *special pay* 200 *each*) *Charged* ..	*1*	*2*		*26,200*		*32,200*
Voted ..	..	*1*				10,460
Under Secretary (600—800 + special pay 150) .. Voted ..						15,310
Assistant Secretaries (600—800) .. .. Voted ..	1	2		....		5,030
Special Officer Reconstruction Finance (400—500)	..	*1*		8,100		*4,200*
Leave salary .. .. .. *Charged* ..				....		2,700
Voted ..						
Total *Charged* ..			*53,696*	*56,200*	*56,200*	*66,400*
Total Voted ..			13,214	8,100	24,000	33,500
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (90—500)	30	30		1,01,205		75,620
Clerks, typists, etc. (50—300)	31	31		44,969		36,100
Servants (23—28)	16	16		3,732		3,720
Temporary establishment				30,400		52,300
Leave salary						5,760
Probable savings				—17,406		....
Total .. Voted ..			1,41,769	1,62,900	1,50,000	1,73,500
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*1,000*		*2,100*
Voted ..				500		2,000
House-rent and other allowances .. .. *Charged* ..				*3,300*		*2,400*
Voted ..				1,400		2,600
Dearness allowance .. .. .. Voted ..				10,000		17,000
War allowance—						
Other Gazetted Officers .. .. Voted ..						3,000
Non-Gagetted Officers .. Voted ..						9,000
Total .. *Charged* ..			*3,819*	*4,300*	*4,200*	*4,600*
Total .. Voted ..			11,123	11,900	28,000	33,600
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				200		200
Purchase and repairs of furniture				150		150
Purchase of books and periodicals				600		600
Petty supplies				250		250
Other charges				50		50
Non-contract contingencies—						
Service postage and telegrams				1,950		1,450
Total .. Voted ..			3,052	3,200	3,300	2,700
K-4 (5) Establishment and other charges paid to other Governments Departments, etc.—						
Amount paid to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			3,174	3,100	3,100	3,100
TOTAL, Finance Department .. *Charged* ..			*57,515*	*60,500*	*60,400*	*70,900*
TOTAL, Finance Department .. Voted ..			1,72,332	1,89,200	2,08,400	2,46,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 + Spl. pay 200) .. *Charged* ..	..	*1*		*18,000*		....
Under Secretary (450—1,350 + Spl. pay 150) .. *Charged* ..	*1*	*1*		*9,800*		*10,400*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		16,000		15,200
Total .. *Charged* ..			*59,648*	*63,800*	*78,300*	*46,400*
Total .. Voted ..			16,078	16,000	18,100	15,200
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	32	24		98,520		71,860
Clerks, typists, etc. (50—300)	44	35		61,768		38,530
Servants (23—30)	15	18		4,682		3,700
Temporary establishment				15,650		....
Leave salary				....		1,360
Probable saving				—4,920		....
Total .. Voted ..			1,60,387	1,75,700	1,72,700	1,15,450
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*300*		*360*
Travelling allowance (ordinary) .. .. Voted ..				450		550
House-rent and other allowances .. .. *Charged* ..				*1,400*		*2,240*
House-rent and other allowances .. .. Voted ..				1,200		620
Dearness allowance .. .. .. Voted				10,650		11,930
War allowance—						
Other Gazetted Officers .. .. Voted ..						1,550
Non-Gazetted Officers .. .. Voted ..						4,050
Total .. *Charged* ..			*3,535*	*1,700*	*4,600*	*2,600*
Total .. Voted ..			12,080	12,300	31,800	18,700
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				300		150
Purchase of books and periodicals				400		200
Petty supplies				200		100
Other charges				300		150
Non-contract contingencies—						
Service postage and telegrams				6,500		3,750
Total .. Voted ..			8,093	7,700	18,000	4,350
TOTAL, Revenue Department .. *Charged* ..			*63,183*	*65,500*	*83,400*	*49,000*
TOTAL, Revenue Department .. Voted ..			1,96,638	2,11,700	2,40,600	1,53,700

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary (1,000—2,250 *plus* special pay 200) *Charged* ..	*2*	..		....		....
Under Secretary (grade pay plus special pay 150) .. *Charged* ..	..	*1*		*9,800*		....
Voted ..						11,400
Assistant Secretaries (600—800) .. .. Voted ..	2	2		17,700		16,300
Leave salary .. .. .. *Charged* ..				....		....
Voted ..				3,200		1,400
Total .. *Charged* ..			*36,026*	*45,800*	*36,500*	*36,000*
Total .. Voted ..			24,116	20,900	26,300	29,100
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	26	29		64,407		68,800
Clerks, typists, etc. (50—300)	34	18		39,977		39,560
Servants (23—28)	14	15		4,116		4,680
Temporary establishment				23,000		15,800
Leave salary				10,000		12,000
Total .. Voted ..			1,27,573	1,41,500	1,31,400	1,40,900
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*700*		*900*
Voted ..				600		500
House-rent and other allowances .. .. *Charged* ..				*1,400*		*400*
Voted ..				1,600		1,600
Dearness allowance .. .. .. Voted ..				11,200		15,900
War allowance—						
Other Gazetted Officers .. .. Voted ..						2,800
Non-Gazetted Officers .. .. Voted ..						6,200
Total .. *Charged* ..			*1,492*	*2,100*	*600*	*1,300*
Total .. Voted ..			12,409	13,400	25,100	27,000
K-6 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				850		1,050
Non-contract contingencies—						
Service postage and telegrams				4,450		4,450
Total .. Voted ..			6,133	6,100	6,100	6,100
K-6 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Charges paid to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments .. .. .. Voted ..			4,136	4,200	4,200	4,200
TOTAL, General and Educational Departments .. *Charged* ..			*37,518*	*47,900*	*37,100*	*37,300*
Voted ..			1,74,367	1,86,100	1,93,100	2,07,300

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged* ..	*1*	*1*		*36,000*		*36,000*
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. *Charged* ..	*1*	*1*		*20,800*		*22,000*
Assistant Legal Remembrancer (1,000—2,250) Spl. pay (200). .. .. .. *Charged* ..	*1*	*2*		*18,900*		*29,500*
Assistant Secretaries (600—800) .. .. Voted ..	2	2		18,026		21,300
Personal Assistants to the Remembrancer of Legal Affairs (275—380) (special pay Rs. 75) .. Voted ..	1	2		5,040		9,000
Solicitor and Assistant Solicitor to Government (300—900) .. .. .. Voted ..	2	2		10,638		11,300
Leave salary .. .. .. *Charged* ..				*7,800*		*6,200*
Voted ..				1,996		2,600
Total .. *Charged* ..			*73,772*	*83,500*	*84,700*	*93,700*
Total .. Voted ..			38,971	35,700	44,300	44,200
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (90—600)	14	14		41,640		38 840
Clerks, reservists, etc. (50—200)	24	24		26,551		28,710
Servants (23—28)	14	14		4,068		4,070
Temporary establishment				3,400		9,180
Probable savings				....		....
Leave salary				5,441		3,000
Total .. Voted ..			74,201	81,100	77,800	83,800
K-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				*900*		*1,000*
Voted ..				900		1,300
House-rent and other allowances .. *Charged* ..				*2,800*		*3,300*
Voted ..				5,000		6,400
Dearness allowance .. .. .. Voted ..				6,300		11,500
War allowance—						
Other Gazetted Officers .. .. .. Voted ..						4,500
Non-Gazetted Officers .. .. .. Voted ..						2,500
Total .. *Charged* ..			*2,720*	*3,700*	*4,000*	*4,300*
Total .. Voted ..			15,926	12,200	26,100	26,200
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				610		610
Purchase and repairs of furniture				200		200
Petty supplies				80		80
Other charges				310		310
Non-contract contingencies—						
Service postage and telegrams				1,200		1,000
Purchase of books and periodicals				2,000		1,600
Law charges				500		500
TOTAL .. Voted ..			4,432	4,900	5,900	4,300
TOTAL, Legal Department .. *Charged* ..			*76,492*	*87,200*	*88,700*	*98,000*
Voted ..			133,530	1,33,900	154,000	1,58,500

DETAILED ACCOUNT No. 25-C.K.
GENERAL ADMINISTRATION.
C-Secretariat and Headquarters Establishment—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 (a) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.						
K-8 (1) Pay of Officers—						
Director (1,800) and	2	2		28,492		28,720
Assistant Director of Information (440—600)						
Oriental Translator (350—500)	1	1		5,268		5,410
Portuguese Translator (75) / Konkani Translator (30)	1	..		†		....
Leave Salary				4,940		3,270
Total .. Voted ..			35,695	38,700	34,100	37,400
K-8 (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator (70—375) ..	22	25		51,490		46,410
Librarian and Stenographer (100—200)	2	2		3,349		3,010
Clerks (50—200)	9	10		16,351		16,210
Servants (23—27)	11	11		3,396		3,330
Temporary establishment				35,754		31,400
Portugese Translator	..	1		900		900
Konkani Translator				360		360
Leave Salary				....		3,180
Total .. Voted ..			1,05,189	1,11,600	1,01,600	1,04,800
K-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. fixed				792		800
.. .. .. ordinary				2,925		1,800
House rent and other allowances				1,000		12,550
Dearness allowance				11,323		16,600
War allowance—						
Other Gazetted officers				....		1,250
Non-Gazetted officers				....		4,400
Total .. Voted ..			13,278	16,100	31,600	37,400
K-8 (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				1,070		1,070
Purchase and repairs of furniture				600		600
Purchase of books and periodicals				2,050		1,750
Telephone charges				1,668		1,440
Other charges				2,080		1,840
Non-contract contingencies—						
Service postage and telegrams				72,632		72,600
Purchase of slides, pamphlets, etc.				5,000		2,500
Production of "Film Strips"				....		12,000
Rents, rates and taxes				5,500		5,500
Total .. Voted ..			89,013	90,600	91,900	99,300
TOTAL—K-8(*a*) PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT			2,43,175	2,57,000	2,59,200	2,78,900

† Provided under "Pay of Establishment."

DETAILED ACCOUNT No 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
K-CIVIL SECRETARIAT—*contd.*			Rs.	Rs.	Rs.	Rs.
K-8 (*b*) Scheme of Village Broadcasting by means of Radio receiving sets.						
1. Pay of officers				9,700		9,100
Total ..			2,150	9,700	9,400	9,100
2. *Pay of Establishment*—						
Temporary establishment				40,300		39,100
Total ..			2,805	40,300	25,800	39,100
3. *Allowances, Honoraria, etc.*—						
Travelling allowance				8,300		6,000
House rent and other allowances				10,000		6,300
Dearness allowance				4,200		7,300
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..						1,900
Total ..			830	22,500	13,000	21,500
4. *Contingencies*—						
Non-Contract contingencies				36,000		36,000
Total ..			86,367	36,000	63,400	36,000
TOTAL K-8 (*b*) SCHEME OF VILLAGE BROADCASTING BY MEANS OF RADIO RECEIVING SETS.			92,153	1,08,500	1,11,600	1,05,700
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (2) Pay of Establishment—						
Keeper of Records and Assistant Keeper of Records (100—305) ..	2	2		6,219		5,020
Historical Archivist to Government (150—10—250)	1	1		2,340		2,460
Clerks (50—190)	6	6		11,801		9,690
Servants (23—37)	12	12		3,795		3,764
Temporary establishment				300		276
Leave salary						1,500
Probable Savings				—555		—50
Total .. Voted ..			24,515	23,900	22,900	22,660
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				106		118
House rent and other allowances				310		310
Dearness allowance				2,084		4,090
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..						122
Total .. Voted ..			2,381	2,500	5,000	4,640
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				100		100
Other charges				180		180
Non-contract contingencies—						
Service postage and telegrams				20		20
Total .. Voted ..			327	300	300	300
TOTAL. Secretariat Record Office .. Voted ..			27,223	26,700	28,200	27,600

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*concld.*	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
K-CIVIL SECRETARIAT—*concld.*			Rs.	Rs.	Rs.	
K-10 FINANCE DEPARTMENT—(Supply).						
Total .. *Charged* ..			*1,27,623*	*1,13,400*	*1,11,300*	*1,11,600*
K-10 (1) Pay of Officers— Voted ..			25,463	19,500	75,000	72,800
K-10 (2) Pay of Establishment—						
Superior establishment ..	190	190		2,16,000		2,41,500
Inferior establishment ..	45	45		11,800		14,500
Leave salary				1,500		4,000
Total—Voted ..			2,05,342	2,29,300	2,35,000	2,60,000
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. *Charged* ..				*11,600*		*10,230*
Voted ..				2,685		6,361
House rent and other allowances *Charged* ..				*900*		*1,070*
Voted ..				100		1,852
Dearness allowance Voted ..				28,815		47,528
War allowance—						
Other Gazetted Officers .. .. ..Voted ..						2,355
Non-Gazetted Officers .. .. ..Voted ..						4,404
Total .. *Charged* ..			*12,125*	*12,500*	*18,000*	*11,300*
Voted ..			29,882	31,600	58,000	62,500
K-10 (4) Contingencies—						
Contract contingencies				11,500		41,500
Non-contract contingencies				46,000		30,300
Total—Voted ..			67,201	57,500	74,000	71,800
Deduct—Recoveries from other Government ..*Charged* ..			*—5,049*	....	....	....
Total—Finance Department (Supply) .. *Charged* ..			*1,34,699*	*1,25,900**	*1,29,300*	*1,22,900*
Voted ..			3,27,888	3,37,900*	4,42,000	4,67,100

	Office of the Finance Department (Supply).	Food Controller's office.	C. A. O., F. D. (Supply).	Total.
	Rs.	Rs.	Rs.	Rs.
Pay of Officers .. .. .. *Charged*	*96,000*	*15,600*	....	*1,11,600*
Voted ..	62,180	10,620	....	72,800
Pay of Establishment .. .. Voted ..	2,12,000	39,900	8,100	2,60,000
Allowances, Honoraria, etc.—				
Travelling allowance .. .. *Charged*	*8,000*	*2,230*	....	*10,230*
Voted ..	6,000	181	180	6,361
House-rent and other allowances .. *Charged*	....	*1,070*	....	*1,070*
Voted ..	1,392	400	60	1,852
Dearness allowance .. .. .. Voted ..	40,104	6,176	1,248	47,528
War allowance—				
Other Gazetted Officers .. ..Voted ..	1,360	995	....	2,355
Non-Gazetted Officers .. ..Voted ..	3,234	782	388	4,404
Total .. *Charged*	*1,04,000*	*18,900*	....	*1,22,900*
Voted ..	3,26,270	59,054	9,976	3,95,300
Contingencies—				
Contract contingencies	40,000	1,500	....	41,500
Non-contract contingencies	30,000	300	....	30,000
Total—Voted ..	70,000	1,800	....	71,800
Total .. *Charged*	*1,04,000*	*18,900*	....	*1,22,900*
Voted ..	3,96,270	60,854	9,976	4,67,100

DETAILED ACCOUNT No. 25 C. K. **GENERAL ADMINISTRATION.** **C—Secretariat and Headquarters Establishment.**	Strength, 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
K—Civil Secretariat—contd.					
K-11-Reconstruction Department—					
K-11 (1) Pay of Officers—					
Reconstruction Commissioner and Secretary, Reconstruction Department .. .. ..*Charged* ..					*42,000*
Deputy Secretary .. ..*Charged* ..					*18,900*
Assistant Secrtary .. ..Voted ..					8,600
Total ..{*Charged* ..					*60,900*
Total ..{Voted ..					8,600
K-11 (2) Pay of Establishment—					
Superintendents and Assistants	19				52,730
Clerks, typists etc.	32				35,230
Servants	14				2,880
Leave Salary					1,160
Total—Voted ..					92,000
K-11 (3) Allowances, Honoraria etc.—					
Travelling allowance (Ordinary) .. .. ..{*Charged* ..					*3,340*
Travelling allowance (Ordinary) .. .. ..{Voted ..					500
House rent and other allowances .. .. ..{*Charged*					*2,560*
House rent and other allowances .. .. ..{Voted ..					600
Dearness alowance .. ..Voted ..					10,070
War Allowances—					
Other Gazetted Officers .. .. ..Voted ..					880
Non-Gazetted Officers .. .. ..Voted ..					3,850
Total {*Charged* ..					*5,900*
Total {Voted ..					15,900
K-11 (4) Contingencies—					
Contract Contingencies					150
Carriage of records					200
Purchase of books and Periodicals					100
Petty Supplies					150
Other charges					....
Non-contract contingencies—					
Service Postage and telegrams					3,700
Total—Voted ..					4,300
Total—Reconstruction Department ..{*Charged* ..					*66,800*
Total—Reconstruction Department ..{Voted ..					1,20,800

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*2,750*)	*1*	*1*		*33,000*		*33,000*
Members (*2,000*)	*2*	*2*		*48,000*		*48,000*
Secretary (*1,000—1,500*)	*1*	*1*		*12,000*		*12,000*
Total .. *Charged* ..			*99,685*	*93,000*	*94,100*	*93,000*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (*100—375*)	*6*	*6*		*13,671*		*14,864*
Clerks (*50—190*)	*9*	*9*		*8,993*		*9,209*
Servants (*23-27*)	*9*	*9*		*2,604*		*2,604*
Leave salary				....		....
Probable savings				*—268*		*—677*
Total .. *Charged* ..			*26,366*	*25,000*	*26,400*	*26,000*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				*2,850*		*2,900*
House-rent and other allowances				*1,080*		....
Fees for conducting shorthand and translation tests				*100*		*100*
Dearness allowance				*3,270*		*4,100*
War allowance—						
Non-Gazetted Officers						*1,600*
Total .. *Charged* ..			*7,091*	*7,300*	*10,400*	*8,700*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*650*		*700*
Rents, rates and taxes				*450*		*450*
Telephone charges				*1,740*		*1,750*
Advertisement charges				*3,500*		*4,500*
Other charges				*460*		*500*
Total .. *Charged* ..			*7,755*	*6,800*	*13,000*	*7,900*
L-(5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from Sind .. .. *Charged* ..			*35,203*	*—33,000*	*—35,900*	*—33,700*
TOTAL .. Public Service Commission .. *Charged* ..			*1,05,694*	*99,100*	*1,08,000*	*1,02,500*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised, Estimate 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
M-BOARD OF REVENUE, ETC.						
BOMBAY REVENUE TRIBUNAL.						
M-(1) Pay of Establishment—						
Clerks	3	3		2,535		2,800
Servants	1	1		204		300
Temporary establishment				561		500
Total Voted ..			2,548	3,300	3,200	3,600
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						
Charged ..				*900*		*900*
Voted				100		100
House-rent and other allowances .. .. *Charged* ..				*19,200*		*19,200*
Dearness allowance .. .. .. Voted ..				400		800
Total *Charged* ..			*19,533*	*20,100*	*20,000*	*20,100*
Total Voted ..			547	500	500	900
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				350		350
Other charges				50		50
Total Voted ..			364	400	400	400
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. *Charged.*			*19,533*	*20,100*	*20,000*	*20,100*
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. Voted ..			3,459	4,200	4,100	4,900

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) .. .. *Charged* ..	*1*	*1*		*30,000*		*30,000*
Office superintendent (275—350) .. .. Voted ..	1	1		3,805		2,800
Leave salary .. .. .. *Charged* ..				....		....
Leave salary .. .. .. Voted ..				395		400
Total .. *Charged* ..			*29,600*	*30,000*	*31,000*	*30,000*
Total .. Voted ..			3,587	4,200	2,700	3,200
N-(2) Pay of Establishment—						
Clerks (60—140)	6	6		6,600		6,704
Servants (17—30)	8	8		1,956		1,956
Temporary establishment				....		....
Probable savings				—456		—60
Total .. Voted ..			8,689	8,100	7,700	8,600
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,400*		*2,400*
Travelling allowance (ordinary) .. .. Voted ..				800		1,100
Dearness allowance .. .. .. Voted ..				1,400		2,600
War allowance—						
Other Gazetted Officers .. .. .. Voted ..						600
Total .. *Charged* ..			*1,798*	*2,400*	*2,000*	*2,400*
Total .. Voted ..			2,491	2,200	3,900	4,300
N-(4) Contingencies—						
Contract contingencies—						
Carriage of records				250		250
Other charges				250		250
Non-contract contingencies—						
Service postage and telegrams				1,400		1,700
Total .. Voted ..			2,092	1,900	1,800	2,200
TOTAL, Settlement Commissioner and Director of Land Records *Charged*			*31,399*	*32,400*	*33,000*	*32,400*
TOTAL, Settlement Commissioner and Director of Land Records Voted			16,859	16,400	16,100	18,300
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government			1,43,974	1,69,292	2,02,200	1,82,050
Leave and pension contribution for gazetted officers and establishments			31,875	37,708	40,000	37,450
TOTAL, Local Fund Audit Establishment .. Voted ..			1,75,849	2,07,000	2,42,200	2,19,500

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners.		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
P-Commissioners.				Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—							
Commissioner, Northern Division (*3,000*)	*Charged* ..	1	*1*		*42,000*		*36,000*
Do. Central Division (*3,500*)	„ ..	1	*1*		*36,000*		*42,000*
Do. Southern Division (*3,500*)	„ ..	1	*1*		*36,000*		*42,000*
Assistant Commissioners—	Voted ..						
Northern Division (300—520)		2	2		14,880		16,230
Central Division (300—520)		2	2		13,080		13,320
Southern Division (300—520)		2	2		14,400		14,400
Head clerks and chitnises—	Voted ..						
Northern Division (200—260)		2	2		6,801		6,360
Central Division (200—260)		2	2		9,057		9,640
Southern Division (200—260)		2	2		7,182		5,950
Provision for temporary increase in pay	..				....		....
TOTAL ..	*Charged* ..			*1,27,846*	*1,14,000*	*1,26,000*	*1,20,000*
	Voted ..			70,070	65,400	70,000	65,900
P-(2) Pay of Establishment—							
Clerks—							
Northern Division (25—140)		20	20		21,205		21,570
Central Division (30—200)		18	18		21,840		20,820
Southern Division (25—140)		15	15		14,260		14,430
Servants—							
Northern Division (17—35)		15	15		3,336		3,330
Central Division (17—22)		14	14		3,084		3,080
Southern Division (12—21)		17	16		3,108		2,916
Temporary establishment—							
Northern Division					3,800		4,200
Central Division							4,896
Leave salary—							
Southern Division					1,032		300
Probable savings—							
Northern Division					—1,041		....
Central Division					—1,924		—42
TOTAL ..	Voted ..			66,058	68,700	70,000	75,500
P-(3) Allowances, Honoraria, etc.—							
Travelling allowance—fixed—	*Charged* ..						
Northern Division					*2,580*		*3,334*
Central Division					*2,580*		*3,334*
Southern Division					*2,580*		*3,332*
Travelling allowance—ordinary—	*Charged* ..						
Northern Division					*2,160*		*1,700*
Central Division					*300*		*300*
Southern Division					*900*		*1,000*

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concld.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
P-Commissioners—concld.	Rs.	Rs.	Rs.	Rs.
P-(3) Allowances, Honoraria, etc.—contd.				
Travelling allowance—fixed— Voted				
Northern Division		2,940		2,580
Central Division		180		180
Southern Division		180		180
Travelling allowance—ordinary— Voted				
Northern Division		3,000		4,360
Central Division		3,100		4,500
Southern Division		5,000		5,200
Dearness allowance— Voted				
Northern Division		4,100		7,600
Central Division		3,100		7,488
Southern Division		3,400		4,728
War allowance— Voted				
Other Gazetted Officers—				
Northern Division				2,820
Central Division				....
Southern Division				2,664
TOTAL .. *Charged*	*10,345*	*11,100*	*12,000*	*13,000*
TOTAL .. Voted	29,464	25,000	30,000	42,300
P-(4) Contingencies—				
Contract contingencies—				
Northern Division		3,113A		3,480
Central Division		3,964B		3,704
Southern Division		2,600C		3,350
Non-contract contingencies—				
Northern Division		3,487D		4,390
Central Division		2,436E		2,696
Southern Division		2,500F		3,000
Dearness allowance—				
Northern Division		100		335
Southern Division		100		45
TOTAL .. Voted	19,702	18,300	18,000	21,000
TOTAL, Commissioners .. *Charged*	*1,38,191*	*1,25,100*	*1,38,000*	*1,33,000*
TOTAL, Commissioners .. Voted	1,85,294	1,77,400	1,88,000	2,04,700
	3,23,485	3,02,500	3,26,000	3,37,700

Details.	A Rs.	B Rs.	C Rs.
Carriage of records	2,200	1,500	2,386
Purchase and repairs of furniture	100	200	83
Books and publications	100	200	70
Telephone charges	560	600	464
Electric charges	120	250	63
Petty supplies	400	454	230
Water charges	..	300	54
Other charges	....	200	....
Total	3,480	3,704	3,350

Details.	D Rs.	E Rs.	F Rs.
Rents, rates and taxes	222	196	....
Service postage and telegrams	4,000	2,500	3,000
Pay of inferior servants	168	..	..
Total	4,390	2,696	3,000

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
O-General Establishment	*Charged* ..	*5,38,191*	*5,61,500*	*4,70,000*	*4,33,600*
	Voted ..	25,12,256	24,49,000	28,55,000	28,72,400
R-Sub-divisional Establishment	Voted ..	22,86,277	23,33,100	26,56,000	27,86,300
S-Other Establishment	Voted ..	38,58,916	39,19,200	47,79,000	44,72,100
T-Establishment charges paid to or recovered from other Governments, Departments, etc.	*Charged* ..	*—3,37,000*	*—3,37,000*	*—3,37,000*	*—3,37,000*
	Voted ..	—38,56,022	—38,66,000	—38,66,000	—38,55,900
TOTAL District Administration ..	*Charged* ..	*2,01,191*	2,24,500	*1,33,000*	*96,600*
	Voted ..	48,01,427	48,35,300	64,24,000	6 2,7 4,900

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.						
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) .. *Charged* ..	*15*	*14*		*2,98,595*		*2,58,200*
Collectors and Magistrates (1,000—2,250) .. Voted ..	2	4		53,950		76,640
Assistant Collectors and Magistrates (*450—1,350*) .. *Charged* ..	*18*	*10*		*1,31,600*		*82,800*
Civil Recruiting Officer .. .. .. *Charged* ..	*1*	..		....		....
Civil Recruiting Officer .. .. .. Voted ..	..	1		18,900		15,380
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (200—1,200) .. Voted ..	45	52		2,56,834		2,80,750
Head clerks and chitnises to Collectors (200—400).. Voted ..	40	42		1,27,116		1,30,870
Superintendent of Mahableshwar .. .. Voted ..	1	1		9,000		9,000
Leave salary .. .. .. *Charged* ..				*41,405*		....
Leave salary .. .. .. Voted ..				....		50,000
Provision for temporary increase in pay				....		....
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged* ..				*—10,300*		*—10,400*
TOTAL .. *Charged* ..			*4,50,852*	*4,61,300*	*3,86,300*	*3,30,600*
TOTAL .. Voted ..			4,71,557	4,65,800	5,55,600	5,62,640
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (25—140)	187	187		1,62,575		1,66,900
Central Division (25—150)	258	258		2,09,239		2,12,110
Southern Division (25—140)	146	146		1,11,503		1,06,970
Servants—						
Northern Division (15—23)	153	153		32,004		33,910
Central Division (10—22)	171	171		33,264		33,090
Southern Division (10—20)	107	107		20,052		20,380
Temporary establishment—						
Northern Division				6,900		8,510
Central Division				15,800		17,560
Southern Division				3,800		13,400
Civil Recruiting Officer				....		5,718
Probable savings—						
Northern Division				—4,314		....
Central Division				—9,923		—378
Southern Division				—2,000		....
TOTAL—Voted ..			5,61,767	5,78,900	5,67,100	6,18,260

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.					
Q-1 GENERAL ESTABLISHMENT—contd.					
Q-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance .. .. {fixed .. ..} {ordinary ..}	*Charged*		*71,899*		*71,15*
			....		....
Travelling allowance .. .. fixed	Voted ..		6,480		10,400
Travelling allowance fixed—					
Northern Division	*Charged* ..		*4,728*		*3,530*
	Voted ..		18,611		26,473
Central Division	..		33,742		54,870
Southern Division	..		27,279		45,425
Travelling allowance ordinary—					
Northern Division	*Charged* ..		*8,300*		*9,170*
	Voted ..		13,000		17,700
Central Division	*Charged* ..		*3,470*		*2,900*
	Voted ..		19,540		21,100
Southern Division	*Charged* ..		*4,300*		*5,200*
	Voted ..		24,000		30,000
Civil Recruiting Officer	*Charged* ..		*5,400*		*2,500*
	Voted ..		8,700		10,920
House-rent and other allowances—					
Northern Division	..		6,873		5,349
Central Division	..		216		48
Southern Division	..		540		180
Dearness allowance—					
Northern Division	..		37,746		61,288
Central Division	..		47,550		75,876
Southern Division	..		29,893		42,503
Civil Recruiting Officer	..		1,430		2,560
War allowance—					
Secretary of State's Officer	*Charged* ..				*8,280*
Other Gazetted Officers	Voted ..				15,132
Northern Division	..				30,516
Central Division	..				19,160
Southern Dvision	..				
House-rent and other allowances	*Charged* ..		*270*		*270*
Cost of passages	*Charged* ..		*1,333*		....
TOTAL ..	*Charged* ..	*87,339*	*1,00,200*	*83,700*	*1,03,000*
	Voted ..	2,92,187	2,75,600	4,55,800	4,69,500
Q-1 (4) Contingencies—					
Service postage and telegrams—					
Northern Division	..		1,00,000		1,10,900
Central Division	..		1,58,000		1,79,000
Southern Division	..		1,19,000		1,35,000
Non-contract contingencies—					
Central Division	..		5,946		5,610
Northern Division	..		4,254		4,690
Civil Recruiting Officer	..		29,200		31,700
TOTAL .. Voted ..		5,27,942	4,16,400	5,27,100	4,66,900

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Add—Special pay and allowances of the Superintendent of Mahableshwar. .. .. Voted ..			+9,373	....		
Deduct—Contribution recovered from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..				....		
Deduct—Charges recovered from the Government of India ..			—13,531	....		
Deduct—Amount recovered from the Military Department for Land Acquisition work				....		
Total .. Voted ..			—4,158	....		
TOTAL, Q-1 General Establishment .. *Charged* ..			*5,38,191*	*5,61,500*	*4,70,000*	*4,33,600*
TOTAL, Q-1 General Establishment .. Voted ..			18,49,295	17,36,700	21,05,600	21,17,300
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		4,640		5,230
Central Division (200—400)	1	1		3,930		6,060
Southern Division (200—400)	1	1		3,130		5,510
Provision for temporary increase in pay				....		....
TOTAL .. Voted ..			8,510	11,700	16,900	16,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	172	172		1,42,951		1,32,340
Central Division (25—300)	264	264		2,14,292		2,18,780
Southern Division (25—300)	136	136		1,17,645		1,12,140
Temporary establishment—						
Northern Division				5,144		9,630
Southern Division				1,560		6,730
Central Division				496		7,140
Servants—						
Northern Division (13—20)	76	76		14,424		14,350
Central Division (10—20)	70	70		12,864		14,180
Southern Division (10—17)	61	61		10,024		9,960
Leave Salary—						
Northern Division				8,000		120
Southern Division				522		....
Northern Division						
Probable savings—						
Northern Division				—8,000		....
Central Division				—12,948		—36,670
Southern Division				—5,472		—2,000
TOTAL .. Voted ..			4,52,530	5,06,200	4,80,800	4,86,700
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				1,000		1,500
Central Division				1,000		1,200
Southern Division				2,000		2,000
House-rent and other allowances— Voted—						
Northern Division				3,330		3,360
Central Division				60		60
Southern Division				150		150
Dearness allowance— Voted—						
Northern Division				27,872		41,590
Central Division				36,036		53,560
Southern Division				21,752		31,560
War allowance—						
Non-Gazetted Officers— Voted—						
Northern Division						1,950
Central Division						1,200
Southern Division						1,470
Total .. Voted ..			85,660	93,200	1,31,700	1,39,600

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
Q. GENERAL ESTABLISHMENTS—concld.	Rs.	Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		2,281A		2,720A
Central Division		3,491B		3,935B
Southern Division		2,800C		3,625C
Non-contract contingencies—				
Pay of inferior servants—				
Northern Division		196		380
Southern Division		474		480
Central Division		200		....
Rents, rates and taxes—				
Northern Division		123		150
Telephone charges—				
Southern Division		1,716		1,570
Service postage and telegrams—				
Northern Division		10,019		13,770
Central Division		12,000		13,700
Southern Division		6,000		6,970
Total .. Voted ..	45,950	39,300	48,500	47,300
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted ..	451	500	500	500
TOTAL Q-2, Treasury Establishment .. Voted ..	5,93,101	6,50,900	6,78,400	6,90,900
Q-3. Organization for running the Scheme of Village publicity and propaganda by means of 16 m. m. Cinema outfits—				
Pay of officers		15,000		15,000
Total .. Voted ..	14,800	15,000	15,000	15,000
Pay of Establishments—				
Temporary Establishments		4,500		4,700
Total .. Voted ..	5,350	4,500	4,900	4,700
Allowances, Honoraria etc.—				
Travelling allowance (ordinary)		475		475
House-rent and other allowances..		75		75
Dearness allowance		1,950		1,950
Total .. Voted ..		2,500	2,500	2,500
Contingencies		1,10,100		1,14,000
Total .. Voted ..	1,10,429	1,32,100	1,24,000	1,36,200
Establishments charges paid to or recovered from other Governments Departments, etc.				
Deduct—Share paid by other provinces, Indian States and Central Government ..	—60,719	—70,700	—75,400	—72,000
* **TOTAL—Q3—ORGANISATION FOR RUNNING THE SCHEME OF PUBLICITY AND PROPAGANDA BY MEANS OF 16 M. M. CINEMA OUTFITS .. Voted ..**	69,860	61,400	71,000	64,200
TOTAL Q- , GENERAL ESTABLISHMENTS .. *Charged* ..	*5,38,191*	*5,61,500*	*4,70,000*	*4,33,600*
TOTAL Q- , GENERAL ESTABLISHMENTS .. Voted ..	25,12,256	24,49,000	28,55,000	28,72,400

* Under the control of the Secretary to the Government of Bombay, Home Department.

Details.	A Rs.	B Rs.	C Rs.
Carriage of records ..	5	50	70
Purchase of books and periodicals.	30	10	10
Purchase and repairs of furniture.	220	200	145
Petty supplies ..	1,780	190	2,275
Lighting charges ..	550	760	420
Other charges ..	125	2,281	705
Total ..	2,720	3,491	3,625

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	26	33		1,19,777		1,51,800
Central Division (200—400)	62	62		1,90,413		1,98,280
Southern Division (200—400)	50	50		1,62,310		1,58,270
Mahalkaris—						
Northern Division (150—200)	13	13		16,000		18,000
Central Division (150—200)	15	15		29,738		29,750
Southern Division (150—200)	11	13		24,362		30,300
Provision for temporary increase in pay				....		....
Total .. Voted ..			5,45,659	5,42,600	5,26,200	5,86,400
R-(2) Pay of Establishment—						
Aval Karkuns & Clerks, etc.—						
Northern Division (25—200)	274	274		2,39,290		2,30,380
Central Division (25—200)	449	449		3,89,270		4,05,190
Southern Division (25—200)	421	431		3,41,472		3,65,400
Servants—						
Northern Division (11—20)	358	357		64,860		64,740
Central Division (9—20)	576	576		1,00,032		98,020
Southern Division (9—18)	444	444		76,968		79,160
Temporary establishment—						
Northern Division				10,881		34,060
Central Division				4,880		36,380
Southern Division				19,592		50,320

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Leave salary—				
Northern Division		7,000		....
Central Division		2,100		7,040
Southern Division		9,255		....
Probable Saving—				
Northern Division				—3,000
Central Division				....
Southern Division				—4,590
TOTAL .. Voted ..	11,89,905	12,65,600	12,81,900	13,63,100
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		23,748		45,200
Central Division		39,720		63,110
Southern Division		31,080		54,760
Travelling allowance (ordinary)—				
Northern Division		31,000		40,000
Central Division		43,000		45,500
Southern Division		59,500		75,000
House-rent and other allowances—				
Northern Division		1,530		810
Central Division		1,116		750
Southern Division				520
Dearness allowance—				
Northern Division		75,638		1,05,000
Central Division		1,12,418		1,61,070
Southern Division		1,06,150		1,44,410
War allowance—				
Non-Gazetted Officers .. Voted ..				
Northern Division				22,380
Central Division				40,200
Southern Division				36,600
TOTAL .. Voted ..	5,50,713	5,24,900	8,47,900	8,35,400
R-(4) Establishment charges paid to or recovered from other Governments Departments etc.—				
Recoveries on account of Bench Magistrate Establishment		....		1,500
TOTAL, Sub-Divisional Establishment .. Voted ..	22,86,277	23,33,100	26,56,000	27,86,300

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division (20—40)	1,054	1,054		4,77,609		4,66,200
Central Division („)	1,794	1,794		7,41,052		8,59,730
Southern Division („)	677	677		3,39,569		3,31,900
Talatis—Temporary, Northern Division				....		1,26,630
Servants—						
Northern Division				....		6,000
Southern Division—3 (14), 7 (13), 15 (12) and 84 (11)	109	109		8,662		8,660
Servants—Temporary, Nothern Division				300		....
Provision for temporary increase in pay				....		30,660
Leave salary—						
Northern Division				13,000		....
Central Division				12,608		....
Southern Division				7,500		10,160
Probable savings—						
Central Division				....		—92,440
Total .. Voted ..			15,64,408	16,00,300	17,90,300	17,47,500
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				240		1,640
Central Division				76,000		76,110
Southern Division				2,26,000		2,26,000
Allowances to village servants useful to Government—						
Northern Division				1,16,000		1,21,000
Central Division				27,500		28,000
Southern Division				1,36,000		1,36,100

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,28,000*		1,52,900
Central Division		2,07,000*		2,02,000
Southern Division		2,12,000*		2,10,500
Travelling allowance (fixed)—				
Northern Division		48		....
Central Division		108		....
Travelling allowance (ordinary)—				
Northern Division		8,600		10,000
Central Division		6,800		7,950
Southern Division		6,000		6,000
House-rent and other allowances—				
Northern Division		1,320		....
Dearness allowance—				
Northern Division		1,18,584		2,26,880
Central Division		1,90,944		3,08,160
Southern Division		77,256		1,58,460
Total .. Voted ..	15,53,083	15,38,400	20,24,300	18,65,700
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		15,219		20,990
Central Division		32,532		28,220
Southern Division		10,219		9,700
Other non-contract contingencies—				
Northern Division				90
Central Division		6,300		6,100
Southern Division		19,000		19,000
TOTAL .. Voted ..	86,320	83,300	89,800	84,100
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..	32,03,811	32,22,000	39,04,400	36,97,300

*Include the following provisions controlled by the Home Department on account of daily allowance to police patils attending the annual course of instructions.

	Rs.
Northern Division	2,000
Central Division	7,000
Southern Division	5,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—concld.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,28,000		1,50,000
Central Division		2,68,000		2,68,000
Southern Division		94,395		93,000
Remuneration for the collection of land revenue—				
Northern Division		1,200		3,000
Central Division		30,000		30,000
Southern Division		48,000		46,000
Rewards—				
Northern Division		500		575
Central Division		135		135
Southern Division		70		90
TOTAL ... Voted	5,11,063	5,70,300	7,45,800	5,90,800
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		36,800		36,800
Central Division		62,000		62,000
Southern Division		26,700		25,000
Non-contract contingencies—				
Northern Division		200		200
Southern Division		1,200		1,100
TOTAL ... Voted	1,44,042	1,26,900	1,28,800	1,25,100
TOTAL, Pargana and village watandars and village expenses ... Voted	6,55,105	6,97,200	8,74,600	7,15,900
S-3 Cattle Pounds—				
Allowances to Pounds keepers and clerks—				
Northern Division	*	*		11,100
Central Division	*	*		21,400
Southern Division	*	*		5,000
Total				37,500
Contingencies—				
Construtions and repairs of Pounds, etc.—				
Northern Division	*	*		10,600
Central Division	*	*		7,250
Southern Division	*	*		3,550
Total				21,400
TOTAL, Cattle Pounds				58,900
TOTAL, OTHER ESTABLISHMENT ... Voted	38,58,916	39,19,200	47,79,000	44,72,100

* Shown under "29 Police", *vide* page 224.

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.					
Deduct—					
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (*vide* page 65)	*Charged*		—*2,01,000*		—*2,01,000*
	Voted		—19,59,000		—19,59,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 71)	Voted		—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 79)	Voted		—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 85)	Voted		—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 174)	Voted		—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (*vide* page 178)	*Charged*		—*1,36,000*		—*1,36,000*
	Voted		—4,72,100		—4,72,100
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 178)	Voted		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue (pages 29, 104 and 518)	Voted		—90,400		—80,300
Total, Establishment charges paid to or recovered from other Governments, Departments, etc.	*Charged*	—*3,37,000*	—*3,37,000*	—*3,37,000*	—*3,37,000*
	Voted	—38,56,022	—38,66,000	—38,66,000	—38,55,900

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	23,274	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.		*7,503*		....
Deduct—Amount recovered from Sind		*—1,503*		....
TOTAL, Miscellaneous .. *Charged* ..	*6,253*	*6,000*	*14,000*	....

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.				
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
I. Financed from Provincial Revenues.	4,25,425	4,14,500	5,30,000	5,42,000
II. Financed from the Government of India grants.	82,268	....	....	....
Total—Voted ..	5,07,693	4,14,500	5,30,000	5,42,000

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
			Rs.	Rs.	Rs.	Rs.
I. *Financed from Provincial Revenues.*						
W-I (1) Pay of Officers—						
Special Officer for Village Improvement	1	1		2,000		1,800
Total—Voted ..			1,723	2,000	1,900	1,800
W-I (2) Pay of Establishment						
Rural Development Inspectors—						
Northern Division	7	7		9,328		9,723
Central Division	7	7		11,425		11,498
Southern Division	6	6		10,691		10,237
Assistant Rural Development Inspectors—						
Northern Division	45	45		23,016		21,907
Central Division	75	75		33,202		35,684
Southern Division	60	60		31,113		33,942
Servants—						
Northern Division	7	7		1,390		1,385
Central Division	7	7		1,584		1,596
Southern Division	6	6		1,497		1,474
Temporary establishment—						
Northern Division				4,267		4,391
Central Division				8,421		6,341
Southern Division				10,639		6,242
District Rural Development Boards—						
Northern Division				5,123		4,910
Central Division				11,031		11,520
Southern Division				10,873		10,250
Total—Voted ..			1,54,087	1,73,600	1,66,300	1,71,100

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
I. *Financed from Provincial Revenues*—contd.				
W-I (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		13,460		14,240
Central Division		27,445		32,780
Southern Division		22,460		25,400
Dearness allowance—				
Northern Division		6,560		8,360
Central Division		9,440		14,010
Southern Division		6,410		12,420
District Rural Development Boards—				
Travelling allowances—				
Northern Division		2,151		2,880
Central Division		2,350		9,000
Southern Division		1,350		1,150
Dearness allowance—				
Northern Division		1,372		1,810
Central Division		2,432		3,240
Southern Division		1,970		2,690
War allowance—				
Non-Gazetted Officers—				
Northern Division				....
Central Division				380
Southern Division				380
Provincial Rural Development Board—				
Travelling allowance		5,000		....
Total—Voted	86,547	1,02,400	1,13,100	1,28,800

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
I. *Financed from Provincial Revenues*—contd.				
W-I (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division		1,080		440
Central Division		2,529		2,550
Southern Division		1,620		1,520
Service postage and telegrams—				
Northern Division		2,160		2,050
Central Division		2,200		2,500
Southern Division		2,050		2,200
Carriage of records—				
Northern Division		75		20
Central Division		205		205
Southern Division		150		100
Lighting charges—				
Northern Division		60		45
Central Division		240		200
Southern Division		205		110
Purchase and repairs to furniture—				
Northern Division		440		420
Central Division		670		890
Southern Division		300		320
Other miscellaneous expenditure—				
Northern Division		350		500
Central Division		1,150		1,350
Southern Division		800		1,200
Public exhibition and fairs—				
Northern Division		800		950
Central Division		1,600		1,600
Southern Division		1,200		1,100
Expenditure on pig killing—				
Southern Division		1,625		600
Maintenance of village uplift vans—				
Northern Division		3,000		3,000
Central Division		3,000		....
Southern Division		2,800		1,620

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
I. *Financed from Provincial Revenues*—concld.				
W-I (4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division		700		7
Central Division		700		7
Southern Division		600		3,0
District Rural Development Boards—				
Northern Division		3,050		2,9
Central Division		3,741		4,3
Southern Division		2,400		2,1
Total—Voted ..	37,226	41,500	40,500	39,3
W-I (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to 47. Miscellaneous Departments on account of maintenance of radio sets in Development Department Chawls (*vide* page 434)		....		....
Total—Voted ..		....		....
Lump provision for discretionary grants to Collectors for Rural Development purposes	1,45,842	95,000*		2,01,0
Total—Voted ..		95,000	2,08,200	2,01,(
Total—Financed from the Provincial Revenues ..	4,25,425	4,14,500	5,30,000	5,42,(
II. *Financed from the Government of India grants.*				
W-5. Charges in connection with the economic development and improvement of rural areas—				
Northern Division		....		....
Central Division		....		....
Southern Division		....		....
Total—Voted ..	82,268	....		....

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscel.aneous—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
X-SPECIAL DEVELOPMENT PROGRAMME.				
Grants to District Development Boards—				
Northern Division		*46,000		75,000
Central Division		53,000		90,000
Southern Division		46,000		80,000
Lump provision		1,00,000*		....
DISCRETIONARY GRANTS TO COLLECTORS		1,05,000		....
Pay, etc., of Rural Assistants working under the Collectors		47,400†		47,400
TOTAL, Special Development Programme—Voted ..	2,39,019	3,97,400	2,92,000	2,92,400

*The provision is to be distributed among the Collectors according to their needs.

	Rs.
†Pay of Establishment..	24,800
Allowances, Honoraria, etc.	21,300
Contingencies	1,300
	47,400

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Y-Secretary of State for India.					
Y-(a) (1) Leave salaries and deputation pay	*Charged*	*2,355*	....	*300*	....
Y (a) (3) (1) Other charges	*Charged*	*95*	....		....
	Voted		....		....
(2) Allotment of pay of officers	*Charged*		*1,900*	*1,900*	*1,900*
Y-(a) (4) Equipment and travelling allowance of the Governor	*Charged*		....		....
Y-(b) Loss or gain by exchange	*Charged*	*4*	....		....
	Voted		....		....
TOTAL, H.A-Secretary of State for India	*Charged*	*2,454*	*1,900*	*2,200*	*1,900*
	Voted		....		
DETAILED ACCOUNT No. 25-H.B-Z. GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.					
Z-High Commissioner for India.					
Z-(a) (1) Leave salaries and deputation pay	*Charged*	*24,100*	....	*68,800*	*1,10,100*
Z-(a) (2) Sterling overseas pay	*Charged*	*60,230*	*69,400*	*60,000*	*58,000*
Z-(a) (3) Stores for India	Voted		....		54,400
Z-(a) (4) (1) Other Charges—(1) Books and periodicals	Voted	864	600	1,200	800
(2) Allotment of pay of officers	*Charged*	*20,461*	*29,600*	*4,000*	*22,200*
(5) Cost of passage	*Charged*				*500*
Z-(b) Share of the cost of High Commissioner's establishment.	Voted	94,640	93,600	99,400	96,000
Z-(c) Loss or gain by exchange	*Charged*	*183*	....	....	....
	Voted	166	....	....	....
TOTAL, H.B-High Commissioner for India	*Charged*	*1,04,974*	*99,000*	*1,32,800*	*1,90,800*
	Voted	95,670	94,200	1,00,600	1,51,200

27-ADMINISTRATION OF JUSTICE.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A. High court	*Charged* ..	27 A	*13,31,507*	*13,22,000*	*13,95,000*	*14,26,500*
B. Law officers	*Charged* ..		*24,000*	*24,000*	*24,000*	*24,000*
	Voted ..	27-B	3,58,867	2,98,700	4,47,000	3,47,700
C. Administrator general and official trustee ..	Voted ..	27-C	55,727	56,300	59,700	58,900
D. Sheriff and Reporter Bombay	*Charged* ..	27-D	*46,774*	*47,400*	*49,200*	*50,100*
E. Official Assignee	*Charged* ..	27-E	*1,15,292*	*1,21,600*	*1,19,800*	*1,22,300*
F. Coroner's court	Voted ..	27-F	14,402	14,600	15,900	15,800
G. Presidency magistrates' courts	Voted ..	27-G	3,65,722	3,79,000	4,11,200	4,75,400
H. Civil and sessions courts	*Charged* ..		*3,79,278*	*4,49,800*	*4,18,500*	*4,33,300*
	Voted ..	27-H	31,45,436	30,88,800	33,60,500	33,76,400
I. Courts of small causes	Voted ..	27-I	4,08,392	4,26,800	4,10,100	4,46,600
J. Criminal courts	*Charged* ..		*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
	Voted ..	27-J	11,34,695	10,43,200	12,45,500	11,80,600
K. Pleadership and mukhtearship examination charges	*Charged* ..		*1,508*	*1,600*	*1,800*	*1,800*
L. Charges in England	*Charged* ..		*32,287*	*25,600*	*41,200*	*95,000*
	Voted ..	27-L	577	12,600	18,600	15,600
M. Loss or gain by exchange	*Charged* ..		*56*	....	....	....
	Voted ..		1	....	....	....
	TOTAL ..		75,50,521	74,48,000	81,54,000	82,06,000
	Charged ..		*20,66,702*	*21,23,000*	*21,85,500*	*22,89,000*
	Voted ..		54,83,819	53,20,000	59,68,500	59,17,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges	*5,66,958*	*5,29,600*	*5,61,870*	*5,80,000*
A-2. Original side :—				
(*a*) Prothonotary and Senior Master	*2,33,682*	*2,42,100*	*2,48,470*	*2,63,700*
(*b*) Translators	*79,182*	*80,800*	*85,400*	*85,000*
A-3. Appellate side :—				
(*a*) Registrar	*1,87,533*	*1,93,600*	*2,16,660*	*2,12,800*
(*b*) Translators	*45,094*	*44,400*	*47,170*	*48,600*
A-4. Commissioner for taking accounts	*30,252*	*29,700*	*31,500*	*30,800*
A-5. Taxing Master	*28,011*	*30,900*	*31,250*	*33,000*
A-6. Insolvency Registrar	*23,409*	*25,800*	*27,300*	*27,300*
A-7. Clerk of the Crown	*19,340*	*19,600*	*21,660*	*21,500*
A-8. Court Receiver and Liquidator	*1,18,046*	*1,25,500*	*1,23,720*	*1,23,800*
TOTAL.. *Charged* ..	*13,31,507*	*13,22,000*	*13,95,000*	*14,26,500*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	10	10		4,92,000		5,40,000
Temporary judges (4,000)	1	1		48,000		48,000
Assistant judges under training				800		1,500
Leave salary				....		....
Deduct—Recoveries on account of family allotments of officers ..				— 12,000		—12,000
Total ..			5,63,591	5,28,800	5,61,000	5,77,500
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				800		2,440
Compensatory allowance to assistant judges under training ..				90		200
House rent allowance to assistant judges under training ..				110		260
Total ..			3,619	1,000	1,070	2,900
A-1-(3) Charges recovered from other Governments, etc.—						
Deduct—Contribution ($\frac{1}{8}$th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department ..			—252	— 200	—200	—400
Total .. *Charged* ..			5,66,958	5,29,600	5,61,870	5,80,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—2,000) ..	10	10	65,630	68,100	66,850	70,000
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers ..	63	63		1,07,550		1,05,200
Inferior establishment (23—30)	51	51		15,650		15,600
Temporary Establishment ..						8,600
Total ..			1,20,875	1,23,200	1,19,150	1,29,400
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,000		1,000
Dearness allowance				16,100		19,400
War allowance { Gazetted Staff						5,600
War allowance { Non-Gazetted Staff						4,300
Total ..			15,504	17,400	29,410	30,300
Carried over ..			2,02,009	2,08,700	2,15,410	2,29,700

DETAILED ACCOUNT No. 27-A.
ADMINISTRATION OF JUSTICE.
A-High Court—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			2,02,001	2,05,100	2,15,110	2,29,700
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				600		600
Purchase and repairs of furniture				700		800
Stitching charges for peons' uniforms				300		200
Telephone charges				520		520
Dhobi allowance to inferior servants						230
Non-contract contingencies—						
Rents, rates and taxes				2,660		2,660
Service postage and telegrams				80		80
Audit fees				720		720
Section work charges				....		....
Lighting charges				9,100		9,500
Water charges				2,000		2,000
Subscription for daily cause list				400		420
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				180		160
Pay of inferior servants				1,590		1,590
Dearness allowance				660		840
House rent allowance for Halalkhores ..						90
Total ..			19,711	21,400	21,060	22,000
A-2 (a)(5) Establishment charges paid to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			11,962	12,000	12,000	12,000
TOTAL .. *Charged* ..			2,33,682	2,42,100	2,48,470	2,63,700
(b) Translators						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	36	36		75,704		76,960
Inferior establishment (23—27)	6	6		1,716		1,710
Lump deduction for probable savings				—2,520		—5,170
Total ..			74,757	74,900	75,030	73,500
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				50		50
Dearness allowance				5,550		5,960
War allowance Non-Gazetted Staff						5,190
Total ..			4,157	5,600	10,100	11,200
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				95		95
Purchase of books and publications				40		40
Purchase and repairs of furniture				95		95
Other charges				20		20
Non-contract contingencies—						
Service postage and telegrams				50		50
Total ..			268	300	270	300
TOTAL .. *Charged* ..			79,182	80,800	85,400	85,000

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar (1,500—2,000)+ S. P.	1	1		22,600		23,800
Deputy and Assistant Registrars (550—800)	2	2		16,500		16,500
Leave salary				1,900		2,900
Total			38,823	41,000	41,000	43,200
A-3 (a) (2) Pay of Establishment—						
Superior establishment (30—400)	57	57		1,00,789		95,570
Inferior establishment (23—33)	41	41		12,696		13,080
Temporary establishment				6,962		13,650
Leave salary				6,653		7,400
Total			1,22,250	1,27,100	1,33,700	1,29,700
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,500		1,700
House-rent and other allowances				1,080		1,080
Dearness allowance				13,220		19,020
War allowance { Gazetted staff						2,000
War allowance { Non-gazetted staff						6,100
Total			15,595	15,800	31,260	29,900
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				680		680
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Dhobi allowance for inferior servants						230
Non-contract contingencies—						
Service postage and telegrams				2,905		3,058
Audit fees				900		810
Law text books				1,200		1,200
Road and Diet charges				25		32
Total			10,865	9,700	10,700	10,000
TOTAL .. *Charged* ..			1,87,533	1,93,600	2,16,660	2,12,800

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-3 APPELLATE SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (50—300)	19	19		45,232		43,641
Inferior establishment (23)	1	1		276		276
Lump deduction for probable savings				—3,008		—517
Total ..			43,499	42,500	42,260	43,400
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance			1,595	1,900	4,910	2,200
War allowance for Non-Gazetted staff ..						3,000
Total ..						5,200
TOTAL .. *Charged* ..			45,094	44,400	47,170	48,600
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600)	1	1	18,000	18,000	18,000	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50—300)	6	6		9,716		10,047
Inferior establishment (23—27)	3	3		840		840
Lump deductions for probable savings ..				—756		—787
Total ..			10,368	9,800	10,630	10,100
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				88		88
Dearness allowance				1,112		1,361
War allowance (Non-gazetted staff) ..						551
Total ..			1,149	1,200	2,100	2,000
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				340		340
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				350		350
Total ..			735	700	770	700
TOTAL .. *Charged* ..			30,252	29,700	31,500	30,800
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (750—25—875)	1	1		10,150		10,450
Assistant Taxing Master (600—15—675)	1	1		7,850		7,950
Total ..			14,888	18,000	17,660	18,400
A-5 (2) Pay of Establishment—						
Superior establishment (50—200)	7	7		10,698		10,230
Inferior establishment (23)	2	2		602		560
Leave salary ..						710
Total ..			11,650	11,300	10,750	11,500
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				59		59
Dearness allowance				1,141		1,634
War allowance { Gazetted staff ..						800
War allowance { Non-gazetted staff ..						207
Total ..			1,068	1,200	2,440	2,700
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies) ..				85		85
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				305		305
Total ..			405	400	400	400
TOTAL .. *Charged* ..			28,011	30,900	31,250	33,000

DETAILED ACCOUNT No. 27-A.
ADMINISTRATION OF JUSTICE.
A-High Court—contd.

	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	9,650	10,000	10,000	10,200
A-6 (2) Pay of Establishment—						
Superior establishment (60—250)	8	8		10,606		10,111
Inferior establishment (23—27)	4	4		1,164		1,164
Leave salary				630		122
Total ..			11,166	12,100	12,100	12,000
A-6 (3) Allowances, Honoraria, etc.—						
Dearness allowance				1,700		2,196
Travelling allowance (fixed)				100		117
War allowance { Gazetted staff ..						1,020
War allowance { Non-gazetted						267
Total ..			1,612	1,800	3,300	3,600
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				60		80
Non-contract contingencies—						
Service postage and telegrams				6		6
Audit fees				1,500		1,380
Section work charges				34		34
Total ..			951	1,600	1,600	1,500
TOTAL .. *Charged* ..			23,409	25,800	27,300	27,300
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (50—360)	5	5		9,836		10,236
Inferior establishment (23—24)	2	2		564		564
Total ..			9,956	10,400	10,160	10,800
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				60		60
Dearness allowance				740		984
War allowance { Gazetted staff ..						600
War allowance { Non-Gazetted staff						656
Total ..			730	800	2,100	2,300
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				60		60
Non-contract contingencies—						
Service postage and telegrams				50		50
Section work charges				100		100
Other supplies and services—						
Diet and road money to witnesses				2,190		2,190
Total ..			2,654	2,400	3,100	2,400
TOTAL .. *Charged* ..			19,340	19,600	21,660	21,500

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1700—2000)	1	1		23,950		24,000
Other officers (250—875)	3	3		19,750		19,700
Total ..			42,987	43,700	43,690	43,700
A-8 (2) Pay of Establishment—						
Superior establishment (50—375)	34	34		52,318		55,495
Inferior establishment (23—29)	9	9		2,604		2,599
Temporary establishment				15,678		9,936
Lump deductions for probable savings						—3,730
Total ..			65,890	70,600	64,650	64,300
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		375
Dearness allowance				9,700		10,765
War allowance { Gazetted staff						2,260
War allowance { Non-gazetted staff						1,200
Total ..			8,440	10,000	14,180	14,600
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				347		347
Purchase of books and publications				75		75
Other charges				338		338
Purchase and repairs of furniture				440		440
Total ..			729	1,200	1,200	1,200
TOTAL .. *Charged* ..			1,18,046	1,25,500	1,23,720	1,23,800

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Law Officers	*Charged*			*24,000*	*24,000*	*24,000*	*24,000*
	Voted			1,42,894	1,11,800	1,92,500	1,30,300
B-2 Mofussil Establishment	Voted			2,15,973	1,86,900	2,54,500	2,17,400
	TOTAL			3,82,867	3,22,700	4,71,000	3,71,700
	Charged			*24,000*	*24,000*	*24,000*	*24,000*
	Voted			3,58,867	2,98,700	4,47,000	3,47,700
DETAILS.							
B-1 PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—							
Advocate General (1,600)	*Charged*	*1*	1	*19,200*	*19,200*		*19,200*
Government Solicitors (500)	Voted	1	1		6,000		6,000
Public Prosecutor, Bombay (500)		1	1	21,500	6,000		6,000
Government Pleader, High Court (*a*)		1	1		5,400		5,400
Total	*Charged*			*19,200*	*19,200*	*19,200*	*19,200*
	Voted			21,500	17,400	17,400	17,400
B-1 (2) Pay of Establishment—							
Superior establishment (50—200)		7	7		8,479		6,248
Inferior establishment (23—25)		3	3		852		852
Leave salary					369		300
Temporary Establishment					3,600		3,600
	Total			9,302	13,300	13,300	11,000
B-1 (3) Allowances, Honoraria, etc.—							
Allowance to Advocate General for establishment and other charges	*Charged*				*4,800*		*4,800*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	Voted				6,000		7,620
Fees in Government civil and criminal cases					29,000		32,000
Travelling allowance (fixed)					100		100
Dearness allowance					1,400		2,880
Total	*Charged*			*4,800*	*4,800*	*4,800*	*4,800*
	Voted			47,248	36,500	43,000	42,600
	Carried forward			1,02,050	91,200	97,700	95,000

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,02,050	91,200	97,700	95,000
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				233		233
Government Pleader, High Court				160		160
Non-contract Contingencies—						
Public Prosecutor, Bombay				100		100
Government Pleader, High Court				200		200
Other Supplies and Services—						
Public Prosecutor, Bombay				35,000		50,000
Government Pleader, High Court				(*b*) 8,007		(*b*) 7,707
Law Charges—						
Government Pleader, High Court				900		900
Total—Voted ..			64,844	44,600	1,18,800	59,300
Total ..			1,66,894	1,35,800	2,16,500	1,54,300
Charged ..			*24,000*	*24,000*	*24,000*	*24,000*
Voted ..			1,42,894	1,11,800	1,92,500	1,30,300
B-2 MOFUSSIL ESTABLISHMENT. (*c*)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	19	19	26,160	26,200	27,500	28,800
B-2 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		17,537		17,901
Inferior establishment (10—18)	5	5		900		1,000
Leave salary				....		....
Temporary establishment				1,263		1,199
Total ..			20,012	(*d*)19,700	21,000	(*d*)20,100
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				200		....
Fees in Government civil and criminal cases				1,22,000		1,48,300
Legal assistance to members of the aboriginal or hill tribes ..				5,000		2,000
Dearness allowance				4,700		6,000
Total ..			1,55,860	1,32,000	1,94,000	1,56,400
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			25,941	21,000	24,000	24,100
B-2 (5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			—12,000	—12,000	—12,000	—12,000
TOTAL .. Voted ..			2,15,973	1,86,900	2,54,500	2,17,400

(*b*) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Clerk of the Crown	4,000
(2) Registrar, Appellate Side	1,980
(3) Government Pleader	1,700
Allowance to special interpreter—	
(4) Clerk of the Crown	50
	7,730
	— 23 rounding.
	7,707

(*c*) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(*d*) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C.
ADMINISTRATION OF JUSTICE.
C-Administrator General and Official Trustee.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,750—2,250) ..	1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	13	17		22,621		22,488
Inferior establishment (23—29)	7	7		2,112		2,112
Leave salary				67		
Temporary Establishment				....		
Total ..			24,092	24,800	25,260	24,600
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Dearness allowance				3,400		4,700
War allowance for non-gazetted staff ..						500
Total .			3,063	3,500	5,370	5,300
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		200
Purchase of books, etc.				100		100
Other petty supplies				80		80
Office publicity ..						1,000
Non-contract contingencies—						
Service postage and telegrams				350		350
Total ..			1,632	1,000	2,070	2,000
TOTAL .. Voted ..			55,727	56,300	59,700	58,900

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff			33,350	33,800	35,600	35,200
D. 2. Reporter			13,424	13,600	13,600	14,900
Total—*Charged* ..			46,774	47,400	49,200	50,100
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Officer—						
Deputy Sheriff	1	1	9,000	9,000	9,000	9,000
D. 1. (2) Pay of Establishment—						
Superior establishment (50—750)	9	9		11,301		11,760
Inferior establishment (23—27)	10	10		2,940		2,940
Leave Salary				1,159		....
Total ..			14,203	15,400	14,650	14,700
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				293		293
Dearness allowance				2,507		3,559
House-rent allowances						48
War allowance { Gazetted staff						900
War allowance { Non-gazetted staff						100
Total ..			2,639	2,800	4,900	4,900
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges				220		220
Advertisement charges				800		800
Conveyance charges for serving summons				225		225
Other charges				230		230
Non-contract contingencies (service postage and telegrams) ..				25		30
Other supplies and services (Sessions charges)				5,100		5,095
Total ..			7,508	6,600	7,050	6,600
Total—*Charged* ..			33,350	33,800	35,600	35,200
D. 2. REPORTER.						
D. 2. (1) Pay of Officers—						
Reporter (1,000)	1	1	12,000	12,000	12,000	12,000
D. 2. (2) Pay of Establishment—						
Superior establishment (100—200)	1	1	1,140	1,200	1,200	1,300
D. 2. (3) Allowances, Honoraria, etc.—						
Dearness Allowance			162	200	200	200
War allowance for Gazetted staff			....	....	....	1,200
D. 2. (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies) ..			122	200	200	200
TOTAL—*Charged* ..			13,424	13,600	13,600	14,900

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (2,000—50—2,250)	1	1		27,000		27,000
Other officers (250—875)	3	3		19,500		20,400
Total ..			49,368	46,500	48,200	47,400
E (2) Pay of Establishment—						
Superior establishment (50—375)	33	33		58,028		57,854
Inferior establishment (23—29)	17	17		4,872		4,872
Lump deductions for probable savings ..						—5,826
Total ..			55,716	62,900	56,100	56,900
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
Dearness allowance				6,400		8,452
War allowance { Gazetted staff ..						1,800
War allowance { Non-gazetted staff ..						1,848
Total ..			5,952	6,900	10,200	12,600
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				315		315
Stationery and other petty supplies				310		310
Purchase of books and publications				75		75
Dhobi allowance for inferior servants						80
Non-contract Contingencies—						
Service postage and telegrams				1,200		1,220
Audit fees				2,800		2,800
Section work charges				600		600
Total ..			4,256	5,300	5,300	5,400
TOTAL .. *Charged* ..			1,15,292	1,21,600	1,19,800	1,22,300

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1944–45	Strength. 1945–46	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23—28)	6	6		1,776		1,776
Leave salary				64		64
Total ..			2,194	2,200	2,200	2,200
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,008		1,056
Dearness allowance				792		1,079
War allowance for Gazetted staff				....		765
Total ..			1,855	1,800	2,800	2,900
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				....		170
Telephone charges				510		520
Conveyance hire to jurors				515		335
Allowance for post-mortem work				180		180
Petty supplies				60		60
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total ..			1,243	(*b*) 1,300	1,500	(*b*) 1,300
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 201)			3,110	3,300	3,400	3,400
TOTAL .. Voted ..			14,402	14,600	15,900	15,800

		Rs.
(*b*) Coroner .. Police Surgeon ..	Contract contingencies ..	1,035 240
Coroner's Non-contract contingencies ..		35
		1,310
		—10 rounding
		1,300

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ..	12	14		1,64,000		2,03,300
Leave salary				9,600		16,700
Lump deductions for probable savings						—11,800
Total ..			1,66,617	1,73,600	1,77,400	2,08,200
G-(2) Pay of Establishment—						
Superior establishment (50—310)				1,33,762		1,14,708
Inferior establishment (23—30)	55	58		18,460		16,596
Temporary establishment	50	52		4,578		51,496
Leave salary				1,000		....
Lump deductions for probable savings				....		—8,000
Total ..			1,46,861	1,57,800	1,59,000	1,74,800
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				2,952		2,808
Dearness allowance				15,248		34,102
House-rent and other allowances				....		1,320
War allowance { Gazetted staff ..						18,970
War allowance { Non gazetted staff ..						3,300
Lump deductions for probable savings						—3,200
Total ..			18,418	18,200	42,800	57,300
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				5,078		6,890
Lighting charges				3,000		4,100
Water charges				156		256
Purchase of books and publications				600		400
Other Charges				700		800
Purchase and repairs of furniture				1,000		700
Garden expenses				200		200
Conveyance charges				800		800
Stationery and other petty supplies				570		470
Non-contract contingencies—						
Rent				10,220		12,420
Service postage and telegrams				550		700
Water charges				2,650		2,800
Pay of inferior servants				2,520		2,720
Dearness allowance				1,056		1,444
Other supplies and services (Diet and road money to witnesses) ..				1,800		2,000
Total ..			35,337	30,900	33,500	36,700
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals			—1,511	—1,500	—1,500	—1,600
TOTAL .. Voted ..			3,65,722	3,79,000	4,11,200	4,75,400

DETAILED ACCOUNT No. 27-H
ADMINISTRATION OF JUSTICE.
H-Civil and Sessions Courts.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-14.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
H-1 District and Sessions Judges .. .. *Charged* ..			*3,79,278*	*4,49,800*	*4,18,500*	*4,33,300*
Voted ..			9,05,919	7,99,700	10,17,000	8,93,100
H-2 Subordinate Judges .. .. Voted ..			17,24,156	17,72,400	17,80,600	19,19,000
H-3 Process-serving Establishment .. .. Voted ..			5,15,361	5,16,700	5,62,900	5,64,300
TOTAL ..			35,24,714	35,38,600	37,79,000	38,09,700
Charged ..			*3,79,278*	*4,49,800*	*4,18,500*	*4,33,300*
Voted ..			31,45,436	30,88,800	33,60,500	33,76,400
DETAILS.						
H-1 DISTRICT AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Civil and Sessions judges and other officers .. .. (650—3,000) .. *Charged* ..	*21*	*20*		*4,33,800*		*4,23,000*
(750—2,250) .. Voted ..	12	14		1,15,500		1,36,800
Assistant Judges under training .. .. *Charged* ..				*11,400*		*3,500*
Leave salary .. .. *Charged* ..				....		....
Voted ..				....		....
Probable savings				—9,700		—14,000
Total .. *Charged* ..			*3,74,272*	*4,45,200*	*4,11,900*	*4,26,500*
Voted ..			1,69,208	1,05,800	1,55,000	1,22,800
H-1 (2) Pay of Establishment—						
Superior establishment (20—200)	344	344		3,25,584		3,24,771
Inferior establishment (13—22)	198	198		39,025		38,436
Temporary establishment				24,800		26,500
Leave salary				5,491		7,793
Total .. Voted ..			3,96,896	3,94,900	4,10,000	3,97,500
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*6,000*		*6,500*
Voted ..				17,000		19,000
House-rent and other allowances .. .. *Charged* ..				*500*		*550*
Voted ..				6,900		7,020
Fees to Government examiner of questioned documents .. .. Voted ..				500		500
Dearness allowance .. .. .. Voted ..				61,300		96,550
War allowance { Gazetted staff *Charged* ..						*350*
Gazetted staff Voted ..						13,686
Non-Gazetted staff Voted ..						3,444
Total .. *Charged* ..			*5,431*	*6,500*	*8,500*	*7,400*
Voted ..			89,630	85,700	1,96,000	1,40,200
1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,734		1,802
Lighting charges				5,381		5,439
Purchase of books and publications				23,631		10,631
Purchase and repairs of furniture				9,015		9,015
Stitching charges for peons' uniforms				891		891
Carriage of records and muddomal				2,685		2,660
Stationery and other petty supplies				7,549		7,549
Other charges				3,911		3,568
Non-contract contingencies—						
Rents, rates and taxes				30,562		30,682
Service postage and telegrams				54,000		56,000
Pay of inferior servants				2,611		2,801
Dearness allowance				1,330		1,562
Other supplies and services (Diet and road money to witnesses) ..				70,000		1,00,000
Total .. Voted ..			2,50,185	2,13,300	2,56,000	2,32,600
H-1 (5) Charges recovered from other Governments, etc.—						
Deduct—Contribution ($\frac{1}{6}$th) recoverable from Sind Government on account of the training of I.C.S.officers for Judicial Department ..			*—475*	*—1,900*	*—1,900*	*—600*
TOTAL ..			12,85,197	12,49,500	14,35,500	13,26,400
Charged ..			*3,79,278*	*4,49,800*	*4,18,500*	*4,33,300*
Voted ..			9,05,919	7,99,700	10,17,000	8,93,100

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
H-2 SUBORDINATE JUDGES.						
H-2 (1) Pay of Officers—						
Sub-Judges (250—850)	132	132		6,94,400		6,90,981
Probable savings				—29,400		—25,981
Total			6,21,084	6,65,000	6,25,000	6,65,000
H-2 (2) Pay of Establishment—						
Superior establishment (25—140)	1010	1010		8,02,561		7,72,557
Inferior establishment (10—20)	414	414		73,116		72,468
Temporary establishment				31,012		29,492
Leave salary				1,811		28,023
Short-hand allowance to stenographers						1,560
Total			9,01,281	9,08,500	8,64,000	9,04,100
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				30,000		32,000
House-rent and other allowances				928		7,325
Dearness allowance				1,67,972		2,41,477
War allowance Gazetted staff						69,098
Total			2,01,791	1,98,900	2,91,600	3,49,900
TOTAL .. Voted			17,24,156	17,72,400	17,80,600	19,19,000
H-8 PROCESS-SERVING ESTABLISHMENT.						
H-8 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		8,300		8,400
Leave salary				300		....
Total			8,195	8,600	8,600	8,400
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1065	1065		3,68,100		3,66,986
Leave salary				....		914
Total			3,65,539	3,68,100	3,68,100	3,67,900
H-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				7,483		8,500
House-rent and other allowances				1,700		1,700
Dearness allowance				1,05,817		1,52,800
Total			1,16,627	1,15,000	1,61,200	1,63,000
H-3 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 151)			25,000	25,000	25,000	25,000
TOTAL .. Voted			5,15,361	5,16,700	5,62,900	5,64,300

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,26,498	3,44,100	3,24,700	3,57,700
I-2 Mofussil courts			81,894	82,700	85,400	88,900
TOTAL .. Voted ..			4,08,392	4,26,800	4,10,100	4,46,600
DETAILS. **I-1 PRESIDENCY COURTS.**						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)	6	6		97,600		95,800
Other officers (500—650)	1	1		7,800		7,800
Leave salary						1,000
Total ..			1,00,494	1,05,400	94,000	1,04,600
I-1 (2) Pay of Establishment—						
Superior establishment (50—400)	150	150		1,89,712		1,90,274
Inferior establishment (23—28)	43	43		12,180		12,168
Lump deduction for probable savings				—992		—2,442
Total ..			1,91,999	2,00,900	1,82,000	2,00,000
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		713
Dearness allowance				28,400		39,249
House-rent and other allowances						48
War allowance { Gazetted staff						3,180
War allowance { Non-gazetted staff						1,110
Total ..			25,395	29,100	40,000	44,300
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				347		320
Lighting charges				2,400		2,400
Water charges				700		650
Purchase of books and publications				450		500
Stationery and other petty supplies				553		553
Other charges				100		100
Purchase and repairs of furniture				50		50
Non-contract contingencies—						
Rents, rates and taxes				1,880		1,880
Service postage and telegrams				1,250		1,315
Dearness allowance				274		336
Pay of inferior servants				696		696
Total ..			8,610	8,700	8,700	8,800
TOTAL .. Voted ..			3,26,498	3,44,100	3,24,700	3,57,700
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (1,200)	2	2	29,575	28,800	28,800	28,800
I-2 (2) Pay of Establishment—						
Superior establishment (20—200)	61	61		39,129		36,836
Inferior establishment (17—20)	12	12		2,496		2,496
Leave salary				....		1,968
Probable Savings				—625		....
Total ..			40,406	41,000	41,300	41,300
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				230		126
Dearness allowance				8,270		13,934
War allowance for non-gazetted staff						240
Total ..			7,995	8,500	10,900	14,300
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				240		220
Water charges				240		250
Purchase of books				210		410
Purchase and repairs of furniture				210		130
Other charges				200		240
Non-contract contingencies—						
Service postage and telegrams				3,300		3,250
Total ..			3,918	4,400	4,400	4,500
TOTAL .. Voted ..			81,894	82,700	85,400	88,900

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment .. .. *Charged* ..			*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
.. .. Voted ..			10,85,782	9,99,200	11,98,300	11,34,600
J-2 Judicial establishment .. ..Voted ..			48,913	44,000	47,200	46,000
TOTAL .. *Charged* ..			*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
.. Voted ..			11,34,695	10,43,200	12,45,500	11,80,600
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	22	22		96,266		95,242
Central Division (200—650)	22	24		77,672		93,654
Leave Salary				4,279		....
Lump deduction for probable savings						—1,759
Southern Division (370—400)	13	25		51,483		79,863
Total .. *Charged* ..				....	....	....
.. Voted ..			2,30,612	2,29,700	2,68,800	2,67,000
J-1 (2) Pay of Establishment—						
Temporary establishment—						
Northern Division				20,390		24,276
Central Division				30,110		39,492
Southern Division				20,100		32,632
Total ..			68,595	70,600	84,600	96,400
Carried over ..			2,99,207	3,00,300	3,53,400	3,63,400

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
J-GENERAL ESTABLISHMENT—contd.	Rs.	Rs.	Rs.	Rs.
Brought forward	2,99,207	3,00,300	3,53,400	3,63,400
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Central Division		2,010		1,080
Travelling allowance (ordinary)—				
Northern Division		1,474		2,000
Central Division		800		2,460
Southern Division		3,500		5,000
House-rent and other allowances—				
Northern Division		1,756		1,748
Fees for serving summons in criminal cases—				
Northern Division		2,310		1,500
Central Division		8,500		5,500
Southern Division		2,200		1,600
Dearness allowance—				
Northern Division		5,800		9,900
Central Division		7,350		12,300
Southern Division		6,500		14,600
War allowance for Gazetted staff—				
Northern Division		.....	....	16,512
Central Division		.....	....	16,800
Southern Division		....	....	15,000
Total .. { *Charged* .. / Voted ..	50,604	.... / 42,200	80,000	.... / 1,06,000
J-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		(*a*) 1,765		(*a*) 1,665
Central Division		(*b*) 2,140		(*b*) 2,250
Southern Division		(*c*) 470		(*c*) 470
Non-contract contingencies—				
Northern Division		(*d*) 7,918		(*d*) 9,228
Central Division		(*e*) 5,369		(*e*) 6,807
Southern Division		(*g*) 2,538		(*g*) 3,380
Other supplies and services—				
(Diet and road money to witnesses)—				
Northern Division	..	43,000	..	43,000
Central Division	..	90,000	..	90,000
Southern Division	..	35,000	..	40,000
Total ..	2,67,398	1,88,200	2,97,500	1,96,800
Carried over ..	6,17,209	5,30,700	7,30,900	6,66,200

Details	(*a*) Rs.	(*b*) Rs.	(*c*) Rs.
Stationery and other petty supplies ..	601	510	50
Purchase of books	223	440	40
Purchase of furniture	341	600	20
Carriage of records	310	500	360
Lighting charges	190	200	..
Removal and disposal of car cases ..	..	..	..
	1,665	2,250	470

Details	(*d*) Rs.	(*e*) Rs.	(*g*) Rs.
Rent, rates and taxes	7,262	2,241	796
Service postage and telegrams ..	1,000	4,200	1,500
Office expenses miscellaneous ..	130	150	1,000
Pay of inferior servants ..	136	216	36
	8,528	6,807	3,332
	(*h*) 700	..	..
	9,228		3,332
		rounding	+ 48
			3,380

(*h*) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward	6,17,209	5,30,700	7,30,900	6,66,200
J 1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate	—3,683	—3,500	—4,600	—3,600
Add—Fixed amount transferred from "25-General Administration".. (page 151), *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	4,72,256	4,72,000	4,72,000	4,72,000
Total .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	4,68,573	4,68,500	4,67,400	4,68,400
TOTAL .. *Charged* ..	*1,36,000*	*1,36,000*	*1,36,000*	*1,36,000*
Voted ..	10,85,782	9,99,200	11,98,300	11,34,600
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Contingencies—				
Contract contingencies—				
Northern Division		(*a*) 500		(*a*) 600
Central Division		(*b*) 750		(*b*) 750
Non-contract contingencies—				
Northern Division		(*c*) 2,256		(*c*) 2,286
Central Division		(*d*) 1,794		(*d*) 1,764
Other supplies and services—				
Northern Division		2,400		2,600
Central Division		4,300		6,000
Total ..	16,913	12,000	15,200	14,000
J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 151)	32,000	32,000	32,000	32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL .. Voted ..	48,913	44,000	47,200	46,000

Details.	(*a*) Rs.	(*b*) Rs.
Telephone charges ..	200	450
Lighting charges ..	200	80
Carriage of muddemal ..	30	180
Other charges ..	170	40
	600	750

Details.	(*c*) Rs.	(*d*) Rs.
Rent, rates and taxes ..	2,136	600
Service postage and telegrams	150	600
Pay of inferior servants ..	..	155
Other charges ..	..	400
	2,286	1,755
		+ 9 rounding
		1,764

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..	*Charged* ..	*614*	....	*14,400*	*61,600*
Sterling overseas pay— Do. do. ..	*Charged* ..	*13,006*	*13,600*	*14,800*	*18,400*
Other Charges— —Secretary of State ..	*Charged* ..	*6,667*	....		
	Voted ..	77	12,000	18,000	15,000
Allotment of pay of Officers—High Commissioner	*Charged* ..	*12,000*	*12,000*	*12,000*	*12,000*
Miscellaneous Expenditure—High Commissioner	Voted ..	500	600	600	600
	Total ..	32,864	38,200	59,800	1,10,600
TOTAL ..	*Charged* ..	*32,287*	*25,600*	*41,200*	*95,000*
	Voted ..	577	12,600	18,600	15,600

28-JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.			
A-JAIL	*Charged* ..		*64,650*	*71,000*	*60,500*	*74,900*
	VOTED ..	28-A	30,31,745	39,06,400	39,50,100	32,82,100
B.-JAIL MANUFACTURES	VOTED ..	28-B	4,63,032	4,37,800	3,73,600	4,67,400
C.-WORKS	VOTED ..		....	....	5,000	....
D.-CHARGES IN ENGLAND	*Charged* ..		*2,400*	*4,800*	*1,800*	*2,600*
	VOTED ..	28-D	....	....	....	....
E.-LOSS OR GAIN BY EXCHANGE	*Charged* ..		....	....	....	....
	VOTED ..		....	....	....	....
	TOTAL ..		55,61,831	44,20,000	43,91,000	38,27,000
	Charged .		*67,054*	*75,800*	*62,300*	*77,500*
	VOTED .		54,94,777	43,44,200	43,28,700	37,49,500

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
Summary.		Rs.	Rs.	Rs.	Rs.
A-1 Superintendence	*Charged*	*33,609*	*36,600*	*34,300*	*41,200*
	Voted	40,273	45,000	44,500	42,800
A-2 Central Jails	*Charged*	*20,556*	*17,800*	*21,500*	*15,300*
	Voted	20,20,817	16,92,100	15,52,500	13,79,500
A-3 Presidency and District Jails	*Charged*	....	....	....	....
	Voted	15,08,406	11,90,400	10,81,700	8,17,300
A-4 Other Jails and Lock-ups	Voted	10,31,248	5,63,100	7,76,900	5,60,500
A-5 District Jails	Voted	*	*	*	*
A-6 Lock-ups	Voted	*	*	*	*
A-7 Borstal school, Dharwar	*Charged*	....	....	....	....
	Voted	1,19,611	1,14,500	1,36,500	1,04,000
A-8 Charges in connection with settlement of criminal tribes (b)	*Charged*	*10,485*	*16,600*	*4,700*	*18,400*
	Voted	3,08,496	2,98,200	3,54,900	3,74,400
A-9 Grants-in-aid, contributions and donations	Voted	2,894	3,100	3,100	3,600
TOTAL	Jails	50,96,394	39,77,400	40,10,600	33,57,000
	Charged	*64,650*	*71,000*	*60,500*	*74,900*
	Voted	50,31,745	39,06,400	39,50,100	32,82,100

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, *vide* foot note (b).

(b) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. *Charged* ..	*1*	*1*		*29,600*		*29,200*
Personal assistant (300—20—440) .. .. Voted ..	1	1		3,860		3,886
Superintendent of Jail Industries .. .. Voted ..	1	1		2,040		3,108
Assistant to Inspector General of Prisons .. Voted ..	1	..		5,650		....
Leave Salary .. .. *Charged* ..				*5,000*		*10,000*
Leave Salary .. .. Voted ..				950		306
Total .. *Charged* ..			*32,678*	*34,600*	*32,300*	*39,200*
Total .. Voted ..			9,192	12,500	9,000	7,300
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)	15	15		18,545		16,400
Servants (17—22)	5	5		1,116		1,100
Temporary establishment				3,000		2,748
Leave salary				....		552
Probable savings				—661		....
Total .. Voted ..			19,807	22,000	21,300	20,800
A1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,000*		*2,000*
Travelling allowance (ordinary) .. .. Voted ..				1,000		800
Dearness allowance .. .. .. Voted ..				....		4,822
House rent and other allowances .. .. Voted ..				2,100		....
War allowance { Gazetted officers Voted ..				....		1,200
War allowance { Non-gazetted officers Voted ..				....		78
Total .. *Charged* ..			*931*	*2,000*	*2,000*	*2,000*
Total .. Voted ..			2,606	3,100	6,800	6,900
A-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and Taxes				....		....
Service postage and telegrams				2,800		3,000
Telephone charges				800		560
Commission charges on Railway warrants				3,200		3,500
Other Charges				600		740
Total ..			8,668	7,400	7,400	7,800
A-1 (5) Deduct amount Transferred to 64B-Civil Defence. Voted ..			....	....	....	....
TOTAL, A-1 Superintendence ..			73,882	81,600	78,800	84,000
Charged ..			*33,609*	*36,600*	*34,300*	*41,200*
Voted ..			40,273	45,000	44,500	42,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate. 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46
				Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS.							
A-2 (1) Pay of Officers—							
Superintendents (800—1,850) and Dy. Supdts.	*Charged*	1	1		*14,300*		*11,1*
	Voted	8	4		44,170		32,6
Jailors Group I	Voted	9	7		34,850		24,1
Medical Officer's allowance	*Charged*				....		....
	Voted				4,320		2,7
Leave salary	*Charged*				*3,300*		*4,0*
	Voted				1,560		2,2
Total	*Charged*			*20,400*	*17,600*	*21,300*	*15,1*
	Voted			86,226	84,900	57,800	61,7
A-2 (2) Pay of Establishment—							
Jailors (50—350)		11	9		17,822		14,3
Clerks, teachers, wireman and driver (25—200)		34	34		28,870		29,5
Subedars, jamadars, havildars, naiks, sepoys and matrons (20—65)		450	450		1,44,036		1,42,0
Sub-Assistant Surgeons (50—200)		6	9		8,816		12,6
Compounders (20—75)		4	4		3,000		3,1
Temporary establishment					1,44,798		67,4
Leave salary					6,258		....
Probable savings					....		....
Total	Voted			3,00,400	3,53,600	2,69,200	2,69,(
A-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance—ordinary	*Charged*				*200*		2
	Voted				5,500		5,8
Travelling allowance—fixed	*Charged*				....		....
	Voted				....		....
House-rent and other allowances	Voted				1,22,486		38,2
Dearness allowance	Voted				94,514		1,01,9
War allowance— Gazetted officers	Voted				....		7,4
Non-gazetted officers	Voted				....		6
Total	*Charged*			*156*	*200*	*200*	1
	Voted			1,98,961	2,22,500	1,97,000	1,54,1

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.					
A-2 (4) Contingencies—					
Dietary charges			7,00,000		6,10,014
Hospital charges			44,400		29,000
Clothing and bedding of prisoners			88,000		58,000
Sanitation charges			54,300		53,300
Charges for moving prisoners			34,800		38,000
Miscellaneous services and supplies			71,580		74,200
Contingent charges—					
Rent, rates and taxes			....		1,740
Service postage and telegrams			14,200		11,300
Telephone charges			2,040		1,576
Petty construction			1,800		3,000
Other charges			1,180		1,070
Extraordinary charges of live stock and tools and plant			18,800		13,500
Total ..	Voted ..	14,35,230	10,31,100	10,28,500	8,94,700
Deduct amount transferred to 64B civil Defence.	Voted ..	....	....	....	....
TOTAL ..	Central Jails ..	20,41,373	17,09,000	15,74,000	13,94,800
	Charged ..	*20,556*	*17,800*	*21,500*	*15,300*
	Voted ..	20,20,817	16,92,100	15,52,500	13,79,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A-3 (1) Pay of Officers—						
Superintendent (500—750) .. .. .. Voted ..	8	5		45,988		22,177
Jailors Group I .. .. .. Voted ..	4	1		13,792		3,500
Medical Officer's allowance .. .. .. Voted ..				4,940		2,123
Leave salary .. .. .. Voted ..				1,080		....
Total .. Voted ..			67,050	65,800	46,700	27,800
A-3 (2) Pay of Establishment—						
Jailors (100—290)	6	9		12,474		15,010
Clerks (25—160)	20	20		16,318		16,134
Subedars, jamadars, havildars, naiks, sepoys and peons (30—65)	195	195		68,732		68,911
Sub-Assistant Surgeons (50—200)	6	6		9,480		11,138
Compounders (30—90)	4	4		3,909		3,944
Temporary establishment				1,68,309		85,463
Leave salary				78		....
Additional pay				....		....
Probable savings				....		....
Total .. Voted ..			2,58,900	2,79,300	2,18,600	2,00,600
A-3 (3) Allowances Honoraria, etc.—						
Travelling allowance—Fixed				....		....
Do. —Ordinary				3,850		3,650
House-rent and other allowances				1,38,842		48,711
Dearness allowance				83,008		73,110
War allowance—						
Gazetted Officers .. .. Voted ..				....		2,500
Non-Gazetted Officers .. .. ..Voted ..				....		320
Total .. Voted ..			2,20,486	2,25,700	1,91,600	1,28,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A-3—Presidency and District Jails—contd.				
A-3 (4) Contingencies—				
Dietary charges		4,00,000		3,00,000
Hospital charges		32,955		26,705
Clothing and bedding of prisoners		48,500		39,100
Sanitation charges		47,060		24,200
Charges for moving prisoners		21,900		21,900
Miscellaneous services and supplies		40,000		27,630
Contingent charges—				
Rent, rates and taxes		6,283		1,503
Service postage and telegrams		8,200		6,550
Telephone charges		1,550		1,439
Other charges		1,542		573
Extraordinary charges for live stock and tools and plant		10,050		9,200
Petty construction of works		600		1,800
Dearness allowance		960		....
Total ... Voted	9,61,970	6,19,600	6,24,800	4,60,600
TOTAL, Presidency and District Jails	15,08,406	11,90,400	10,81,700	8,17,300
Charged	....	....	....	....
Voted	15,08,406	11,90,400	10,81,700	8,17,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-4 Other Jails and Lock-ups.						
A-4 (1) Pay of Officers			256	....	200	....
A-4 (2) Pay of Establishment—						
Jailors	12	12		13,001		12,398
Guarding establishment	41	41		8,988		8,988
Duty allowance to S.M.S. Officers				2,400		2,565
Inferior servants	2	2		360		360
Temporary establishment				13,551		6,489
Total ..			36,247	38,300	27,900	30,800
A-4 (3) Allowances Honoraria—						
Travelling Allowance .. .. .. { Fixed ..				600		336
{ Ordinary ..				789		380
House rent and other allowances				11,071		4,810
Dearness Allowance				9,940		11,074
Total ..			23,941	22,400	25,300	16,600
A-4 (4) Contingencies—						
Dietary charges				4,01,360		4,02,000
Hospital charges				887		1,830
Clothing and bedding of Prisoners				8,640		8,350
Sanitation charges				14,791		19,509
Charges for moving Prisoners				50,178		52,148
Miscellaneous services and supplies				21,194		22,346
Contingent charges						
Rents, rates and taxes				710		1,772
Service Postage and Telegrams				1,395		1,595
Telephone charges				719		792
Petty construction of works				....		....
Other charges				215		242
Extraordinary charges				2,107		2,348
Dearness allowance				204		168
Total ..			9,70,804	5,02,400	7,23,500	5,13,100
Total, other Jails and Lock-ups ..			10,31,248	5,63,100	7,76,900	5,60,500

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-7 BORSTAL SCHOOL, DHARWAR.						
A-7 (1) Pay of Officers—						
Governor (450—750) .. .. .. Voted ..	1	1		8,800		5,650
Deputy Governor (250—5—350) .. .. Voted ..	1	1		3,560		3,620
Medical Officer's allowance .. .. .. Voted .				....		421
Leave salary .. .. .. Voted ..				1,440		....
Total .. Voted ..			12,895	13,800	10,400	9,700
A-7 (2) Pay of Establishment—						
Clerks, teachers, carpenters, etc. (30—100)	20	21		14,525		13,965
Supervisors (21—45)	26	31		7,740		9,000
Sub-Assistant surgeon (60—200)	1	1		1,075		2,640
Compounder (25—75)	1	1		960		960
Temporary establishment				4,200		4,300
Leave salary				500		375
Total .. Voted ..			27,343	29,000	30,800	31,300
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,350		700
House-rent and other allowances				1,870		1,065
Dearness allowances				6,480		6,339
War allowance—						
Gazetted Officers .. .. .. Voted ..				....		1,200
Non-gazetted Officers .. .. .. Voted ..				....		96
Total .. Voted ..			9,051	9,700	12,900	9,400
A-7 (4) Contingencies—						
Dietary charges				36,720		35,000
Hospital charges				1,700		1,350
Clothing and bedding of prisoners				4,000		5,000
Sanitation charges				7,500		3,800
Charges for moving prisoners				2,400		1,700
Miscellaneous services and supplies				5,300		3,860
Contingent charges—						
Rents, Rates and Taxes				964		985
Service postage and telegrams				550		550
Telephone charges				196		260
Petty construction and repairs				700		65
Other charges				10		30
Extraordinary charges for live stock and tools and plant				1,000		1,000
Dearness allowance				960		....
Total—Voted ..			70,322	62,000	82,400	53,600
TOTAL, Borstal School ..			1,19,611	1,14,500	1,36,500	1,04,000
Voted .			1,19,611	1,14,500	1,36,500	1,04,000

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1944-45.	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.						
A-8 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m. .. .. *Charged*	1	1		*23,800*		*25,000*
Voted	..	..		....		....
Assistant Backward Class Officers (300—650) .. Voted	3	3		13,300		13,000
Leave salary .. .. Voted				....		....
Total .. *Charged*			*18,700*	*23,800*	*13,200*	*25,000*
Voted			13,219	13,300	16,100	13,000
A-8 (2) Pay of Establishment—						
Permanent establishment (10—300)	267	265		1,41,197		1,32,440
Temporary establishment				19,000		54,560
Pobable savings				—8,497		....
Total ..			1,47,729	1,51,700	1,45,500	1,87,000
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed .. *Charged*				*3,000*		*3,600*
Voted				3,852		....
Travelling allowance .. Ordinary .. Voted				16,000		24,300
House-rent and other allowances .. .. Voted				6,612		6,860
Rewards to Government servants .. .. Voted				250		300
Dearness allowance .. .. Voted				38,286		66,516
War allowance—						
Gazetted Officers .. .. .. Voted				....		1,600
Non-gazetted Officers .. .. .. Voted				....		224
Total .. *Charged*			*2,405*	*3,000*	*1,700*	*3,600*
Voted			59,776	65,000	83,700	99,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-8 (4) Contingencies—				
Contract contingencies—				
Petty supplies		750		900
Carriage of kit		275		200
Lighting charges		4,800		6,300
Purchase of books		1,000		2,100
Telephone charges		1,500		1,500
Uniforms		1,680		1,600
Water supply and conservancy charges		800		1,300
Repairs to and purchse of furniture		600		450
Miscellaneous office expenses		620		700
Binding charges		25		....
Non-contract contingencies—				
Rents		1,800		3,100
Service postage		5,250		6,250
Miscellaneous Settlement expenses		11,440		14,750
Free grants		4,000		6,000
Pay of inferior servants		1,450		1,464
Dearness allowance		700		1,226
Audited but not countersigned contingencies		60		40
Supplies and services—				
Current and special repairs		10,000		12,000
New Settlement works		10,500		7,000
Tracing charges and Welfare work		1,000		2,150
Rewards		200		250
Purchase of raw materials		500		1,000
Special charges—				
Capitation grants to voluntary agencies		22,500		....
Children's Home expenses		15,380		33,600
Women's Home expenses		2,300		1,400
Poor Home expenses		1,520		1,520
Grants-in-aid		4,200		4,500
Scholarships		3,600		3,600
Miscellaneous expenses		400		400
Acquisition of lands		1,050		1,000
Total .. Voted ..	1,29,457	1,09,900	1,51,300	1,16,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—concld.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46
		Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—concld.					
A-8 (5) Establishment charges recovered from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 471, 472 and 474).	*Charged* ..	—10,620	—10,200	—10,200	—10,200
	Voted ..	—24,780	—25,200	—25,200	—25,200
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli under the Bombay Children Act (Page 472)	Voted ..	—16,905	—16,500	—16,500	—16,500
Total ..	*Charged* ..	—10,620	—10,200	—10,200	—10,200
	Voted ..	—41,685	—41,700	—41,700	—41,700
TOTAL, Settlement of Criminal Tribes ..	*Charged* ..	10,435	16,600	4,700	18,400
	Voted ..	3,08,495	2,98,200	3,54,900	3,74,400
A-9 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions	..	2,894	3,100	3,100	3,600

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	458	....	....	....
B-2 CONTINGENCIES	6,76,504	6,06,800	5,13,100	5,98,400
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners"—	—2,13,930	—1,69,000	—1,39,500	—1,31,000
TOTAL .. Voted ..	4,63,032	4,37,800	3,73,600	4,67,400
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails	279	....	....	....
District Jails	179	....	....	....
TOTAL, Allowances, etc. ..	458	....	....	....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails		1,38,850		1,26,450
B-2 (*b*) Central jails		4,43,360		4,37,850
B-2 (*b*)A District jails		....		....
B-2 (*c*) Other jails and Lock ups		10,590		10,300
B-2 (*d*) Borstal School, Dharwar		14,000		23,800
Total, Supplies and services .. Voted ..	6,76,504	6,06,800	5,13,100	5,98,400
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (*a*) Superintendence .. .. (Page 181) ..		—50		—50
B-3 (*b*) Presidency and District Jails .. .. .. (,, 185) ..		—56,500		—46,100
B-3 (*c*) Central Jails .. .. (,, 183) ..		—97,260		—66,000
B-3 (*c*)A District Jails .. .. (,, 185) ..		....		....
B-3 (*d*) Lock-ups .. .. (,, 186) ..		—10,140		—9,850
B-3 (*e*) Borstal School, Dharwar .. .. .. (,, 187) ..		—5,050		—9,000
TOTAL ..	—2,13,930	—1,69,000	—1,39,500	—1,31,000
DETAILED ACCOUNT No 28-D. D-Charges in England.				
Sterling overseas pay—High Commissioner for India .. .. *Charged* ..	*2,400*	*4,800*	*1,800*	*2,600*
Other Charges—Secretary of State .. .. .. Voted ..	....	....	....	....
TOTAL .. *Charged* ..	*2,400*	*4,800*	*1,800*	*2,600*
TOTAL .. Voted ..	....	....	....	....

29-POLICE.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46
			Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	*Charged* ..	29A	*79,107*	*77,100*	*80,000*	*76,900*
	VOTED ..		70,90,225	67,57,900	73,40,000	78,84,500
B-SUPERINTENDENCE	*Charged* ..	29B	*1,24,194*	*1,28,600*	*1,14,000*	*1,06,000*
	VOTED ..		1,09,232	1,09,000	1,21,000	1,25,800
C-DISTRICT EXECUTIVE FORCE	*Charged* ..	29C	*3,63,057*	*3,70,500*	*3,70,000*	*4,01,000*
	VOTED ..		146,90,738	1,37,82,800	1,59,73,000	1,62,07,000
D-POLICE TRAINING SCHOOL	*Charged* ..	29D	*20,610*	*15,700*	*16,000*	*15,800*
	VOTED ..		1,49,367	1,55,400	1,66,000	1,63,800
E-SPECIAL POLICE	VOTED ..	29E	3,831	3,800	4,000	3,900
F-RAILWAY POLICE	*Charged* ..	29F	*32,833*	*28,800*	*29,000*	*21,400*
	VOTED ..		10,70,391	10,68,500	11,78,000	12,03,600
G-CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	*Charged* ..	29G	*36,957*	*29,200*	*31,000*	*31,400*
	VOTED ..		5,28,076	4,84,400	5,19,000	5,34,300
Presidency	*Charged* ..		*43,593*	*47,700*	*48,000*	*51,300*
	VOTED ..		2,85,664	2,95,500	3,27,000	4,87,100
H-CATTLE POUNDS	VOTED ..	29H	57,962	49,800	50,000	....
I-SPECIAL DEVELOPMENT PROGRAMME ..	VOTED ..	29I	22,189	25,000	....	....
J-WORKS	VOTED ..		16,223	....	14,000	....
K-CHARGES IN ENGLAND	*Charged* ..	29K	*1,29,942*	*1,08,400*	*1,76,000*	*1,82,700*
	VOTED ..		1,136	900	8,000	8,400
L-LOSS OR GAIN BY EXCHANGE	*Charged* ..		*225*	....	....	....
	VOTED ..		2	....	....	....
TOTAL ..	*Charged* ..		*8,30,518*	*8,06,000*	*8,64,000*	*8,91,000*
	VOTED ..		2,40,27,036	2,27,33,000	2,57,30,000	2,66,19,000
GRAND TOTAL ..			2,48,55,554	2,35,39,000	2,65,94,000	2,75,10,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A.
POLICE.
A-Presidency Police.

		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 SUPERINTENDENCE	*Charged* ..	*58,336*	*60,200*	*49,000*	*45,900*
	VOTED ..	1,55,892	1,53,100	1,78,000	1,74,000
A-2 CITY POLICE	VOTED ..	55,15,130	52,20,900	56,61,000	62,45,800
A-3 MUSIC LICENSING DEPARTMENT	VOTED ..	3,242	3,300	2,000	3,500
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	VOTED ..	34,246	32,600	37,000	34,000
A-5 RIVER, HARBOUR OR MARINE POLICE	*Charged* ..	*17,829*	*16,900*	*17,000*	*17,400*
	VOTED ..	4,34,754	4,34,500	4,87,000	4,59,000
A-6 GUARDS FOR PUBLIC BUILDINGS	VOTED ..	25,412	23,800	27,000	28,700
A-7 HOSPITAL CHARGES	VOTED ..	1,33,082	1,17,900	1,48,000	1,54,500
A-8 CATTLE POUNDS	VOTED ..	29,019	26,300	34,000	30,200
A-9 PROHIBITION POLICE	*Charged* ..	*2,942*	....	*14,000*	*13,100*
	VOTED ..	7,59,442	7,39,500	7,66,000	7,53,900
TOTAL ..	*Charged* ..	*79,107*	*77,100*	*80,000*	*76,400*
	VOTED ..	70,90,225	67,57,900	73,40,000	78,84,500
TOTAL .. Presidency Police ..		71,69,332	68,35,000	74,20,000	79,60,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)—Charged	*1*	*1*		*28,826*		*29,400*
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200)—Charged	*2*	*1*		*29,474*		18,600
Voted	..	1		....		15,000
Total .. *Charged*			*55,935*	*58,300*	*48,000*	*48,000*
Total .. Voted			7,348	....	15,000	15,000
A-1 (2) Pay of Establishment—						
Clerks (50—460)	79	84		94,800		99,800
Temporary establishment				21,600		17,000
Total .. Voted			1,08,374	1,16,400	1,13,000	1,16,800
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) *Charged*				*5,940*		*4,000*
Travelling allowance (fixed) Voted				....		1,980
Travelling allowance (ordinary) *Charged*				*260*		*300*
Travelling allowance (ordinary) Voted				50		50
House-rent and other allowances Voted				1,120		1,020
Dearness allowance				18,530		20,920
War Allowance .. Other Gazetted Officers				....		....
War Allowance .. Non-Gazetted Officers				....		1,830
Total .. *Charged*			*5,495*	*6,200*	*4,000*	*4,300*
Total .. Voted			16,828	19,700	27,000	25,800
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				2,600		2,600
Advertisement charges				3,000		3,000
Petty supplies				600		600
Purchase of books and periodicals				250		250
Other charges				750		750
Non-contract contingencies—						
Service postage and telegrams				8,500		8,000
Other charges				1,300		1,200
Total .. Voted			23,910	17,000	24,000	16,400
A-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (*vide* page 96) *Charged*			*+7,399*	*+5,300*	*+5,300*	*+5,300*
Deduct—Amount recovered from the Central Government and the Bombay Port Trust—*Charged*			*—10,493*	*—9,600*	*—8,300*	*—11,700*
Voted			—567	....	—1,000	....
Total .. *Charged*			*58,336*	*60,200*	*49,000*	*45,900*
Total .. Voted			1,55,892	1,53,100	1,78,000	1,74,000
TOTAL .. Superintendence			2,14,228	2,13,300	2,27,000	2,19,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500—50—800)	7	8		50,968		58,025
Inspectors (300—400)	37	43		1,69,932		2,61,775
Provision for temporary increase in pay				....		....
Total .. Voted ..			2,26,260	2,20,900	2,20,000	3,19,800
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	214	263		4,57,139		4,42,206
Cadets under training	12	18		10,800		16,200
Motor fitter, electrician, etc. (30—125)	2	2		2,564		2,460
Constabulary (30—50)	3,552	4,835		16,48,700		20,90,023
Clerks	..	2		....		1,200
Temporary establishment				8,11,400		4,59,597
Provision for temporary increase in pay				....		444
Probable savings				—68,240		—38,767
Deduct—Recoveries on account of family allotments of non-gazetted executive officers				—963		—963
Total .. Voted ..			26,88,285	28,61,400	27,06,000	29,72,400
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				92,498		96,657
Travelling allowance (ordinary)				30,461		40,740
House-rent and other allowances				1,06,927		1,25,309
Dearness allowance				6,86,814		9,78,494
War Allowance .. Other Gazetted Officers				....		27,328
War Allowance .. Non-Gazetted Officers				....		35,372
Total .. Voted ..			9,00,979	9,16,700	11,55,000	13,03,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		23,844		27,000
Telephone charges		34,000		44,000
Lighting charges		17,000		20,000
Other charges		8,392		9,900
Non-contract contingencies—				
Rents, rates and taxes		9,34,393		9,87,620
Water-supply		79,000		81,000
Office expenses and miscellaneous		4,100		5,500
Pay of inferior servants		5,064		5,150
Other charges		6,062		7,390
Supplies and services—				
Running of motors		94,500		1,25,000
Clothing charges		58,801		59,040
Ordnance stores		12,500		5,000
Free supply of outfit		6,000		7,600
Other charges		1,044		1,500
Total .. Voted ..	17,35,300	12,84,700	16,41,000	13,85,700
A-2 (5) Greater Bombay Scheme .. .. TOTAL .. Voted ..	....	....	....	3,24,000
TOTAL .. Voted ..	55,50,824	52,83,700	57,22,000	63,05,800

DETAILED ACCOUNT No. 29A—*contd.* POLICE. A-Presidency Police—contd.	Strength. 1943-44	Strength. 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*concld.*						
A-2 (6) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—						
Amount recovered from the Reserve Bank, Bombay ..			—6,990	—7,012		—7,396
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—53	—6,234		—6,592
Amount recovered from Central Government for Sanitary Police establishment			—9,106	—18,550		—19,561
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts			—13,064	—6,584		—6,936
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance				—6,893		—7,325
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—6,475	—11,527		—12,190
Total .. Voted ..			—35,688	—56,800	—61,000	—60,000
TOTAL, City Police .. Voted ..			55,15,136	52,26,900	56,61,000	62,45,800
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) .. .. Voted ..	2	2	2,886	3,000	1,700	3,040
A-3 (2) Allowances, honoraria etc.—						
Dearness allowance	..		322	300	300	430
A-3 (2) Contingencies—						
Contract contingencies .. .. .. Voted..			34	....		30
TOTAL .. Music Licensing Department .. Voted ..			3,242	3,300	2,000	3,500

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1943–44.	Strength. 1944–45.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (300–400) .. .. .. Voted ..	1	1	4,822	4,900	5,000	5,020
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50—275)	10	10		15,176		15,530
Constabulary (30—50)	4	4		1,824		1,850
Total .. Voted ..			18,492	17,000	18,000	17,380
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,840		1,850
Travelling allowance (ordinary)				50		50
House-rent and other allowances				570		690
Dearness allowance				1,740		2,230
War Allowance .. Other Gazetted Officers				....		600
War Allowance .. Non-Gazetted Officers				....		880
Total .. Voted ..			4,072	4,200	6,000	6,300
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				200		600
Lighting charges				200		200
Other charges				1,295		1,660
Non-contract contingencies—						
Rents, rates and taxes				2,160		1,080
Service postage and telegrams				20		30
Supplies and services (cost of plates and badges)				2,600		2,600
Other charges				25		30
Total .. Voted ..			6,860	6,500	8,000	6,200
TOTAL, Public Land Conveyance Licensing Department. Voted ..			34,246	32,600	37,000	34,900

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-5 RIVER, HARBOUR OR MARINE POLICE.						
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)— *Charged*	*1*	*1*		*14,900*		*15,000*
Voted	..	..		.....		....
Superintendent (500—50—800)	1	1		6,000		6,880
Inspector (300-400)	1	1		4,200		4,020
Total .. *Charged*			*15,300*	*14,900*	*15,000*	*15,000*
Total .. Voted			12,021	10,200	11,000	10,900
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (94—275)	15	15		28,490		26,440
Constabulary (30—50)	524	524		2,35,310		2,35,900
Temporary establishment				1,000		1,060
Probable savings				.....		.....
Total .. Voted			2,60,860	2,64,800	2,80,000	2,63,400
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed) *Charged*				*2,000*		*2,000*
Voted				4,470		4,470
Travelling allowance (ordinary) *Charged*				.....		*400*
Voted				1,400		1,400
House-rent and other allowances Voted				1,720		2,150
Dearness allowance Voted				75,710		95,530
War Allowance .. Other Gazetted Officers .. Voted				.....		1,290
War Allowance .. Non-Gazetted Officers .. Voted				.....		660
Total .. *Charged*			*2,529*	*2,000*	*2,000*	*2,400*
Total .. Voted			82,455	83,300	1,15,000	1,05,500
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				4,236		4,800
Telephone charges				1,550		1,800
Lighting charges				1,600		1,700
Petty supplies				900		1,000
Other charges				500		500
Non-contract contingencies—						
Rents, rates and taxes				38,014		38,100
Water charges				11,000		11,000
Other charges				1,600		1,300
Supplies and services—						
Purchase and repairs of boats				7,000		10,000
Clothing charges				9,800		9,000
Total .. Voted			79,418	76,200	81,000	79,200
Total .. *Charged*			*17,329*	*16,900*	*17,000*	*17,400*
Total .. Voted			4,34,754	4,34,500	4,87,000	4,59,000
TOTAL .. River, Harbour or Marine Police			4,52,583	4,51,400	5,04,000	4,76,400

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (60—200)	5	5		7,270		7,200
Constabulary (30—50)	128	134		60,230		62,500
Probable savings				....		....
Total .. Voted ..			67,745	67,500	70,000	69,700
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				240		200
Travelling allowance (ordinary)				80		100
House-rent and other allowances				240		300
Dearness allowance				18,240		24,600
Total .. Voted ..			19,273	18,800	26,000	25,200
A-6 (3) Contingencies—						
Non-contract contingencies—						
Supplies and services (clothing charges)				2,400		2,600
Total .. Voted ..			2,457	2,400	3,000	2,600
TOTAL .. Voted ..			89,475	88,700	99,000	97,500
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			—31,948	—31,781		—33,868
Contribution from Imperial Bank of India, Bombay			—32,115	—12,495		—13,179
Do. Reserve Bank, Bombay				—20,624		—21,753
Total .. Voted ..			—64,063	—64,900	—72,000	—68,800
TOTAL, Guards for Public Buildings .. Voted ..			25,412	23,800	27,000	28,700

DETAILED ACCOUNT No. 29A.
POLICE.
A-Presidency Police—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-7 HOSPITAL CHARGES.						
A-7 (1) Pay of Officers						
Surgeon (Rs. 300—850)	1	1		6,598		7,050
Resident Medical Officer, Subsidiary Police Hospital, Naigaum	1	1		2,702		3,850
Total .. Voted			5,718	9,300	10,000	10,900
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	4	4		7,139		6,580
Steward	1	1		1,300		1,366
Compounders, dressers and nurses (18—175)	20	19		14,621		14,996
Clerks (50—140)	3	3		1,935		1,595
Servants (22—28)	42	44		13,265		13,882
Temporary establishment				....		....
Probable savings				—560		....
Leave salary				....		181
Total .. Voted			32,023	37,700	35,000	38,600
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,852		1,450
Travelling allowance (ordinary)				225		220
House-rent and other allowances				9,393		11,300
Dearness allowance				9,630		11,100
War allowance .. Other Gazetted Officers				....		960
War allowance .. Non-Gazetted Officers				....		70
Total .. Voted			15,796	21,100	23,400	25,100
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				92		92
Telephone charges				1,119		1,119
Advertisement charges				40		40
Petty supplies				1,491		1,490
Garden charges				100		100
Lighting charges				1,193		1,190
Gas charges				840		840
Purchase and repairs of furniture				150		150
Other charges				25		20
Non-contract contingencies—						
Pay of inferior servants				1,248		1,920
Office expenses and miscellaneous				706		700
Rents, rates and taxes				9,968		9,995
Supplies and services—						
Clothing charges				2,500		2,564
Dietary charges				25,600		50,000
Medicines				7,500		13,080
Dearness allowance				528		....
Total .. Voted			82,655	53,100	83,000	83,300
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 171).			—3,110	—3,300	—3,400	—3,400
TOTAL, Hospital Charges .. Voted			1,33,082	1,17,900	1,48,000	1,54,500

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-8 CATTLE POUNDS.						
A-8 (1) Pay of Establishment—						
Pound keeper (200—250)	1	1		3,180		3,200
Clerks (50—140)	3	3		3,494		3,600
Constabulary (30—50)	20	20		9,626		9,600
Total .. Voted			16,219	16,300	16,000	16,400
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				528		530
House-rent and other allowances				720		750
Dearness allowance				3,352		4,200
War allowance .. Other Gazetted Officers				....		....
War allowance .. Non-Gazetted Officers				....		320
Total .. Voted			4,463	4,600	6,000	5,800
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				960		1,010
Lighting charges				100		90
Petty supplies				100		100
Other charges				25		30
Non-contract contingencies—						
Cost of grass				1,500		2,500
Coolie charges				1,965		3,500
Water charges				250		250
Rents, rates and taxes				150		150
Supplies and services (clothing charges)				350		370
Total .. Voted			8,337	5,400	12,000	8,000
TOTAL, Cattle Pounds .. Voted			29,019	26,300	34,000	30,200

DETAILED ACCOUNT No 29-A. POLICE. A-Presidency Police—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650-1,350) .. .. *Charged* ..	..	*1*		....		*11,100*
Voted ..	1	..		14,827		....
Superintendent (500-800) .. .. Voted ..	1	1		6,899		6,000
Inspectors (300-400) .. .. Voted ..	7	7		30,174		29,100
Probable savings				....		....
Total .. *Charged* ..			*2,479*	.....	*11,000*	*11,100*
Voted ..			56,395	51,900	38,000	35,100
A-9 (2) Pay of Establishment—						
Non-gazetted executive officers (125-275)	47	44		1,08,945		96,069
Clerks (50-230)	14	14		11,951		12,891
Constabulary (30-50)	724	670		3,27,899		3,06,540
Women constables (25)	31	31		9,300		9,300
Probable savings				—18,095		....
Total .. Voted ..			4,35,084	4,40,000	4,15,000	4,24,800
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				....		*1,000*
Voted ..				19,920		21,450
Travelling allowance (ordinary) .. .. *Charged* ..				....		.....
Voted ..				15,000		15,000
House-rent and other allowances .. .. Voted ..				11,840		13,860
Dearness allowance .. .. .. Voted ..				1,10,140		1,34,930
War allowance .. Other Gazetted Officers .. *Charged* ..				.....		*1,000*
Voted ..				....		4,800
Non-Gazetted Officers .. Voted ..				.....		3,660
Total .. *Charged* ..			*463*	....	*3,000*	*2,000*
Voted ..			1,61,536	1,56,900	2,00,000	1,93,700
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				1,900		1,000
Telephone charges				6,000		6,500
Lighting charges				2,400		2,500
Other charges				2,080		2,200
Non-contract contingencies—						
Rents, rates and taxes				41,000		40,830
Service postage and telegrams				1,000		1,000
Other charges				5,920		7,000
Supplies and services—						
Clothing charges				13,900		13,270
Purchase and repairs of boats				2,500		6,000
Running of motors				14,000		20,000
Total .. Voted ..			1,06,427	90,700	1,13,000	1,00,300
Total .. *Charged* ..			*2,942*	....	*14,000*	*13,100*
Voted ..			7,59,442	7,39,500	7,66,000	7,53,900
Total—Prohibition Police ..			7,62,384	7,39,500	7,80,000	7,67,000

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945-46.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each) .. .. .. Charged ..	3	3		*41,900*		*44,500*
Superintendents (500—50—800) and Deputy Superintendent (300—400) .. .. .. Voted ..	4	4		37,200		34,700
Inspectors (300—400) .. .. .. Voted ..	9	10		44,800		49,500
Total .. *Charged* ..			*49,247*	*41,900*	*42,000*	*44,500*
Total .. Voted ..			93,190	82,000	88,000	84,200
G (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	30	30		81,983		81,216
Constabulary (30—50)	114	114		59,500		60,000
Manager, Assistant Managers, clerks and photographer	26	26		35,117		36,240
Temporary establishment				1,39,900		1,50,344
Total .. Voted ..			3,10,820	3,16,500	3,09,000	3,27,800
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. *Charged* ..				*5,900*		*5,900*
Travelling allowance .. (fixed) .. Voted ..				23,540		24,840
Travelling allowance .. (ordinary) .. *Charged* ..				*700*		*900*
Travelling allowance .. (ordinary) .. Voted ..				29,200		35,000
House-rent and other allowances .. .. Voted ..				14,760		18,600
Dearness allowance .. .. Voted ..				49,300		54,250
War Allowance .. Other Gazetted Officers .. Voted ..				....		8,430
War Allowance .. Non-Gazetted Officers .. Voted ..				....		13,980
Total .. *Charged* ..			*7,314*	*6,600*	*8,000*	*6,800*
Total .. Voted ..			1,36,566	1,16,800	1,60,000	1,55,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concld.				
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		2,200		2,500
Telephone charges		5,600		6,000
Other charges		6,000		6,000
Non-contract contingencies—				
Service postage and telegrams		4,000		4,500
Rents, rates and taxes		59,000		58,300
Office expenses and miscellaneous		100		100
Other charges		800		800
Supplies and services—				
Purchase and maintenance of wireless sets		11,700		11,000
Clothinge charges		4,200		4,200
Cost of photographic materials		1,500		1,800
Rewards to informants		300		300
Wireless equipment		.....		.....
Free supply of outfit		.....		.....
Ordnance stores		.....		.....
Other charges		800		400
Total — Voted	1,12,407	96,200	1,15,000	95,900
G (5) Establishment charges paid to or recovered from other Governments Departments, etc. — *Charged*	*—19,604*	*—19,300*	*—19,000*	*—15,900*
G (5) Establishment charges paid to or recovered from other Governments Departments, etc. — Voted	—1,24,907	—1,27,100	—1,23,000	—1,28,700*
Total — *Charged*	*36,957*	*29,200*	*31,000*	*35,400*
Total — Voted	5,28,076	4,84,400	5,49,000	5,34,300
TOTAL, Criminal Investigation Department (Bombay)	5,65,033	5,13,600	5,80,000	5,69,700

*Includes Rs. 12,000 on account of charges recoverable from the Central Government for Passport work done by the Police Department, Bombay.

DETAILED ACCOUNT No. 29B.
POLICE.
B-Superintendence.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—							
Inspector-General (2,500—125—3,000)	*Charged*	*1*	*1*		*33,000*		*30,650*
Deputy Inspectors-General (1,950—50—2,150)	*Charged*	*3*	*2*		*76,800*		*47,650*
Personal Assistant (650—1,350)	*Charged*	*1*	*1*		*16,400*		*16,200*
Superintndent, Office of the Inspector-General (300—500)	Voted	1	1		4,400		4,700
Deduct—Recoveries on account of family allotments of officers	*Charged*				*—6,400*		....
Total	*Charged*			*1,16,829*	*1,19,800*	*1,04,000*	*94,500*
	Voted			4,150	4,400	4,000	4,700
B (2) Pay of Establishment—							
Clerks (30—300)		66	66		65,528		67,362
Servants (12—24)		12	12		2,496		2,460
Temporary establishment					2,200		2,940
Probable savings					—3,024		—2,062
Total	Voted			68,552	67,200	69,000	70,700
B (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				600		1,000
Travelling allowance (ordinary)	*Charged*				*8,800*		*11,500*
	Voted				3,840		5,300
House-rent and other allowances	Voted				500		600
Dearness allowance	Voted				7,660		14,950
War allowance — other Gazetted officers	Voted				....		600
War allowance — Non-Gazetted officers	Voted				....		750
Total	*Charged*			*7,365*	*8,800*	*10,000*	*11,500*
	Voted			13,301	12,600	23,000	23,200

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*concld.*	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		700		730
Purchase of books and periodicals		200		200
Lighting charges		200		230
Purchase and repairs of furniture		200		230
Carriage of records		1,590		1,530
Other charges		280		270
Non-contract contingencies—				
Service postage and telegrams		6,100		5,500
Rents, rates and taxes		150		150
Telephone charges		2,133		2,220
Water charges		130		130
Pay of inferior servants		480		480
Commission charges for reimbursing warrants and credit notes		12,000		15,000
Incidence of charges on account of drainage tax		335		170
Dearness allowance		252		360
Total .. Voted ..	23,229	24,800	25,000	27,200
Total .. *Charged* ..	*1,24,194*	*1,28,600*	*1,14,000*	*1,06,000*
Total .. Voted ..	1,09,232	1,09,000	1,21,000	1,25,800
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	2,33,426	2,37,600	2,35,000	1,31,800

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (*a*) POLICE PROPER—					
C-1 (*a*) 1 PAY OF OFFICERS	*Charged* ..	*2,87,420*	*2,78,300*	*2,65,000*	*2,79,300*
	Voted ..	4,29,439	4,18,300	4,29,000	3,95,300
C-1 (*a*) 2 PAY OF ESTABLISHMENT	Voted ..	75,24,458	80,14,100	77,34,000	83,82,800
C-1 (*a*) 3 ALLOWANCES, HONORARIA, ETC.	*Charged* ..	*75,637*	*92,200*	*1,05,000*	*1,22,400*
	Voted ..	44,02,573	38,17,200	58,74,000	56,96,700
C-1 (*a*) 4 CONTINGENCIES	Voted ..	22,00,109	13,54,900	17,30,000	15,52,100
C-1 (*b*) HOSPITAL CHARGES	Voted ..	9,310	9,600	16,000	14,000
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES	Voted ..	7,317	7,700	9,000	9,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT	Voted ..	34,643	30,400	42,000	37,000
Establishment Charges recovered from other Governments, Departments, etc.—					
Deduct—Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press	Voted ..	—11,938	—45,300	—56,000	—68,000
Deduct—Contribution from Imperial Bank, etc.	Voted ..				
Deduct—Amount recovered from Ahmedabad and Poona Municipalities	Voted ..	—63,777			
Total ..	*Charged* ..	*3,63,057*	*3,70,500*	*3,70,000*	*4,01,700*
	Voted ..	1,45,32,134	1,36,06,900	1,57,78,000	1,60,18,900
C-2 OTHER POLICE.					
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS ..	Voted ..	—1,581	600	1,000	—200
C-2 (*b*) ADDITIONAL POLICE ESTABLISHMENT	Voted ..	4,950	8,700	14,000	8,400
C-2 (*c*) VILLAGE POLICE (SHETSANADI POLICE)	Voted ..	17,940	18,100	21,000	20,600
C-2 (*d*) PROHIBITION POLICE	Voted ..	1,37,295	1,48,500	1,59,000	1,59,900
Total ..	Voted ..	1,58,604	1,75,900	1,95,000	1,88,700
Total ..	*Charged* ..	*3,63,057*	*3,70,500*	*3,70,000*	*4,01,700*
	Voted ..	146,90,738	1,37,82,800	159,73,000	1,62,07,600
TOTAL .. District Executive Force ..		1,50,53,795	1,41,53,300	1,63,43,000	1,66,09,300

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-44.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
DETAILS.							
C-1 DISTRICT POLICE.							
C-1 (a) POLICE PROPER.							
C-1 (a) (1) Pay of Officers—							
Superintendents (650—1,450)	*Charged*	*17*	*16*		*2,10,904*		*2,07,563*
	Voted	4	5		37,387		38,860
Assistant Superintendents (350—700)	*Charged*	*12*	*12*		*67,396*		*71,737*
Deputy Superintendents and Inspectors (180—800)	Voted	111	110		3,80,913		3,56,440
Provision for temporary increase in pay					....		....
Total	*Charged*			*2,87,420*	*2,78,300*	*2,65,000*	*2,79,300*
	Voted			4,29,439	4,18,300	4,29,000	3,95,300
C-1 (a) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (75—200)		675	670		71,10,119		79,96,770
Constabulary (19—50)		17,628	20,260				
Temporary establishment					5,97,565		95,484
Provision for temporary increase in pay					....		6,660
Probable savings					—1,184		—25,714
Total	Voted			66,90,821	77,06,500	75,20,000	80,73,200
OFFICE AND INFERIOR ESTABLISHMENTS.							
Clerks (25—200)		323	323		2,71,420		2,69,600
Servants (16—20)		103	104		18,980		19,284
Temporary establishment					17,200		20,716
Total				8,33,637	3,07,600	2,14,000	3,09,600
Total	Voted			75,24,458	80,14,100	77,34,000	83,82,800

DETAILED ACCOUNT No. 29-C POLICE C-District Executive Force—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*					
C-1 (a) (3) Allowances, Honoraria, etc.—					
Payment on account of medical treatment of British officers of the Superior Civil Services	*Charged*		*100*		*100*
Travelling allowance (fixed)	*Charged*		*7,260*		*7,980*
	Voted		1,82,653		2,17,978
Travelling allowance (ordinary)	*Charged*		*73,300*		*92,100*
	Voted		8,94,840		14,75,500
House-rent and other allowances	*Charged*		*1,770*		*2,270*
	Voted		6,88,689		7,67,917
Dearness allowance	Voted		20,51,018		31,36,550
Cost of passages granted under the Superior Civil Services Rules, 1924	*Charged*		*9,770*		*5,000*
War allowance—					
Secretary of States Officers	*Charged*		....		*14,950*
Other Gazetted officers	*Charged*		....		....
	Voted		....		68,295
Non-Gazetted officers	*Charged*		....		....
	Voted		....		30,460
TOTAL	*Charged*	*75,637*	*92,200*	*1,05,000*	*1,22,400*
	Voted	44,02,573	38,17,200	58,74,000	56,96,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*				
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		12,615		12,635
Lighting charges		26,699		28,770
Conservancy charges		4,890		4,535
Purchase and repairs of furniture		6,707		6,468
Carriage of records		8,750		8,160
Other charges		13,929		11,462
Non-contract contingencies—				
Pay of inferior servants		69,891		74,650
Rents, rates and taxes		1,10,906		1,16,500
Service postage and telegrams		1,60,800		1,84,720
Petty construction and repairs		20,000		33,000
Water charges		55,000		71,554
Motor car contingencies		3,16,600		2,79,500
Telephone charges		55,855		60,005
Other charges		19,154		13,830
Payment of contribution to Ahmedabad Municipality for a plot in the Town Planning Scheme, Ahmedabad		16,400		....
Supplies and services—				
Ordnance stores		60,620		49,220
Clothing charges		3,25,100		5,01,750
Rewards to informants		8,050		12,850
Accoutrements		11,953		12,220
Other charges		11,555		13,345
Dearness allowance		39,426		56,926
Probable savings		....		....
TOTAL .. Voted ..	22,00,109	13,54,900	17,30,000	15,52,100

DETAILED ACCOUNT No. 29-C.
POLICE.
C-District Executive Force—*contd.*

	Strength. 1944-45.	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
C-1 DISTRICT POLICE—*concld.*			Rs.	Rs.	Rs.	Rs.
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (60—200) and special pay (30 and 20) ..	2	2		3,321		4,860
Nurse	1	1		400		420
Servants (15—19)	6	6		979		1,420
Total .. Voted ..			3,386	4,700	6,000	6,700
C-1 (b) (2) Allowances—						
Dearness allowance .. .. Voted ..			356	900		1,750
House-rent and other allowances .. .. Voted ..			....	....		60
War allowance.						
Non-Gazetted Officers .. Voted ..			....	....		490
Total .. Voted ..			356	900	2,000	2,300
C-1 (b) (3) Contingencies—						
Pay of inferior servants				96		86
Contract contingencies				120		120
Non-contract contingencies				37		26
Supplies and services				4,220		5,200
Dearness allowance				127		168
Total .. Voted ..			6,114	4,600	8,600	5,600
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 279) ..			—546	—600	—600	—600
Total, Hospital Charges .. Voted ..			9,310	9,600	16,000	14,000
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60)	19	19	5,064	5,300	5,000	5,450
C-1 (c) (2) Allowances, Honoraria etc.—						
House-rent and other allowances				210		150
Dearness allowance				1,190		2,200
Total, Allowances .. Voted ..			1,274	1,400	3,000	2,350
C-1 (c) (3) Contingencies—						
Non-contract contingencies			979	1,000	1,000	1,200
Total, Primary Schools in Police Lines .. Voted ..			7,317	7,700	9,000	9,000
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			10,758	11,750	11,000	11,800
C-1 (*d*) (2) Allowances, Honoraria, etc.			2,438	2,650	4,000	4,200
C-1 (*d*) (3) Contingencies			21,447	16,000	27,000	21,000
Total, Land Conveyance Licensing Department .. Voted ..			34,643	30,400	42,000	37,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,540	6,250	7,000	6,500
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		1,380		1,400
Dearness allowance		1,670		3,000
Total ..	2,416	3,050	4,000	4,400
C-2 (a) (3) Contingencies—				
Supplies and services	8	100	....	100
TOTAL .. Voted ..	6,964	9,400	11,000	11,000
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution	—8,545	—8,800	—10,000	—11,200
TOTAL, Police supplied to private companies and persons .. Voted ..	—1,581	600	1,000	—200

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-2 (b) Additional Police Establishment—						
C-2 (b) (1) Pay of Establishment			83,301	84,900	82,000	77,130
C-2 (b) (2) Allowances			36,785	37,200	49,000	37,540
C-2 (b) (3) Contingencies			2,745	5,000	5,000	4,730
Total ..			1,22,831	1,27,100	1,36,000	1,19,400
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			—1,17,881	—1,18,400	—1,22,000	—1,11,000
Total—Voted ..			4,950	8,700	14,000	8,400
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (180—225)	1	1		2,500		3,000
TOTAL—Voted ..			2,286	2,500	3,000	3,000
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	8	8		10,600		10,600
Constabulary (30—50)	186	174		53,080		53,670
Clerks (25—55)	3	3		1,320		1,330
Temporary establishment				....		....
Total .. Voted ..			65,606	70,000	66,000	65,600

Total

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*concld.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
C-2 OTHER POLICE—*concld.*	Rs.	Rs.	Rs.	Rs.
C-2 (d) Prohibition Police—*concld.*				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance.. fixed		1,900		1,900
Travelling allowance.. ordinary		3,300		4,600
House rent and other allowances		31,200		34,700
Dearness allowance		18,000		28,800
War allowance .. Other Gazetted Officers		....		....
War allowance .. Non-Gazetted Officers		....		600
TOTAL—Voted ..	54,955	54,400	67,000	70,600
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		300		400
Other charges		1,150		600
Non-contract contingencies—				
Rents, rates and taxes		1,820		2,400
Pay of inferior servants		6,300		4,300
Service postage and telegrams		1,000		1,000
Motor car contingencies		3,100		2,500
Telephone charges		3,260		3,400
Other charges		300		1,045
Dearness allowance		2,900		3,300
Supplies and services—				
Clothing charges		900		1,300
Other charges		450		230
Purchase and repairs of boats		120		225
Total—Voted ..	14,448	21,600	23,000	20,700
Total—Prohibition Police..Voted ..	1,37,295	1,48,500	1,59,000	1,59,900

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350) .. .. *Charged* ..	*1*	*1*		*14,400*		*14,600*
Probationers (350—700) .. .. *Charged* ..	..	..		....		....
Deputy Superintendents and Inspectors (180—800) Voted ..	10	9		38,600		39,400
Probable savings .. .. .. { *Charged* ..				....		....
Probable savings .. .. .. { Voted ..				....		....
Total .. { *Charged* ..			*19,810*	*14,400*	*15,000*	*14,600*
Total .. { Voted ..			38,184	38,600	36,000	39,400
D-2 Pay of Establishment—						
Non-gazetted executive officers (75—145 *plus* spl. pay Rs. 30 each) ..	8	6		13,029		10,730
Sub-Assistant Surgeon (60—200 *plus* Rs. 25 spl. pay)	1	1		1,133		2,500
Clerks	..	..		....		....
Constabulary (36—50)	9	9		5,754		5,556
Servants (16—19)	9	9		1,684		1,656
Probable savings				....		—2,942
Total .. Voted ..			13,376	21,600	14,000	17,500
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. { *Charged* ..				*1,000*		*840*
Travelling allowance (ordinary) .. .. { Voted ..				1,700		2,500
Training allowance to students .. .. Voted ..				60,000		58,800
House-rent and other allowances .. .. { *Charged* ..				*300*		*360*
House-rent and other allowances .. .. { Voted ..				3,900		4,220
Dearness allowance .. .. Voted ..				16,300		20,180
War allowance { Other Gazetted officers .. Voted ..				....		5,650
War allowance { Non-Gazetted officers .. Voted ..				....		850
Total .. { *Charged* ..			*1,227*	*1,300*	*1,000*	*1,200*
Total .. { Voted ..			83,099	81,900	99,000	92,200

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—concld.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL—*concld.*				
D-4 Contingencies—				
Contract contingencies—				
Petty supplies		420		400
Purchase of books and periodicals		470		420
Lighting charges		600		670
Conservancy charges		540		600
Purchase and repairs of furniture		600		560
Other charges		70		50
Non-contract contingencies—				
Service postage and telegrams		400		400
Water charges		1,500		2,000
Office expenses and miscellaneous		240		....
Other charges		320		340
Pay of inferior servants		1,920		1,920
Supplies and services—				
Purchase and upkeep of horses		1,300		1,440
Clothing charges		5,400		5,340
Medicines and chemicals		400		1,260
Ordnance stores		800		600
Other charges		800		600
Dearness allowance		1,220		1,700
Total .. Voted ..	18,666	17,000	21,000	18,300
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Deduct—				
Amount recovered from Indian States and Sind Government, etc. .. *Charged* ..	—427	....	....	....
Amount recovered from Indian States and Sind Government, etc. .. Voted ..	—3,958	—3,700	—4,000	—3,600
Total .. *Charged* ..	*20,610*	*15,700*	*16,000*	*15,800*
Total .. Voted ..	1,49,367	1,55,400	1,66,000	1,63,800
Total, Police Training School ..	1,69,977	1,71,100	1,82,000	1,79,600

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-1 MEWAS POLICE			3,519	3,500	3,500	3,570
E-2 BHIL NEMNUK			312	300	500	330
TOTAL, Special Police .. Voted ..			3,831	3,800	4,000	3,900
E-1 MEWAS POLICE.						
E-1 (1) Pay of Establishment—						
Rakhwaldars 1 (48) and 105 (2—5)	106	106		3,500		3,570
Total .. Voted .			3,519	3,500	3,500	3,570
E-2 BHIL NEMNUK.						
E-2 (1) Pay of Establishment—						
Constabulary (1 Jamadar)	1	1		300		330
Total .. Voted .			312	300	500	330

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. — *Charged* ..			*17,099*	*17,400*	*10,000*	*1,000*
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. — Voted ..			3,89,114	4,00,600	4,65,000	4,63,000
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. — *Charged* ..			*15,734*	*11,400*	*19,000*	*20,700*
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. — Voted ..			6,81,277	6,67,900	7,13,000	7,40,600
Charged ..			*32,833*	*28,800*	*29,000*	*21,700*
Voted ..			10,70,391	10,68,500	11,78,000	12,03,600
TOTAL .. Railway Police ..			11,03,224	10,97,300	12,07,000	12,25,300
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 spl. pay) .. — *Charged* ..	*1*	..		*15,300*		....
Superintendent (650—1,350 plus 150 spl. pay) .. — Voted ..	..	1		....		11,500
Inspectors (180—300) .. .. .. — Voted ..	6	6		20,700		21,800
Total .. *Charged* ..			*14,929*	*15,300*	*8,000*	....
Total .. Voted ..			21,891	20,700	26,000	33,300
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	19	19		30,970		31,395
Constabulary (20—50)	487	539		1,78,100		1,90,612
Clerks (50—200)	12	12		14,861		15,309
Servants (22 and 23)	5	5		1,452		1,452
Temporary establishment				8,960		9,600
Probable savings				—13,343		—8,768
Total .. Voted ..			2,13,910	2,21,000	2,25,000	2,39,600

DETAILED ACCOUNT No. 29-F.
POLICE.
F-Railway Police—contd.

	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed) .. Voted ..		6,930		9,330
Travelling allowance .. (ordinary) .. *Charged* ..		*1,000*		*1,000*
Travelling allowance .. (ordinary) .. Voted ..		16,580		18,060
House-rent and other allowances .. .. .. *Charged* ..		*1,100*		....
House-rent and other allowances .. .. .. Voted ..		41,920		53,000
Dearness allowance .. .. .. Voted ..		64,370		96,900
War allowance { Other Gazetted officers .. .. Voted ..		....		4,580
War allowance { Non-Gazetted officers .. .. Voted ..		....		600
Total .. *Charged* ..	*2,170*	*2,100*	*2,000*	*1,000*
Total .. Voted ..	1,21,281	1,29,800	1,68,000	1,82,400
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		580		580
Lighting charges		1,700		1,700
Conservancy charges		1,700		1,700
Purchase and repairs of furniture		200		200
Other charges		620		620
Non-contract contingencies—				
Pay of inferior servants		2,448		2,448
Rents, rates and taxes		24,594		26,632
Service postage and telegrams		1,958		2,000
Water charges		6,300		5,800
Telephone charges		1,400		1,750
Medicines		100		35
Dearness allowance		1,200		1,625
Supplies and services—				
Rent for Railway quarters occupied by Police		6,600		6,600
Clothing charges		7,600		8,300
Patrolling charges		3,400		3,110
Other charges		1,000		....
Total .. Voted ..	64,275	61,400	90,000	63,100
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. .. Voted ..	—32,243	—32,300	—44,000	—55,400
Total .. *Charged* ..	*17,099*	*17,400*	*10,000*	*1,000*
Total .. Voted ..	3,89,114	4,00,600	4,65,000	4,63,000
TOTAL .. B. B & C. I. Railway Police ..	4,06,213	4,18,000	4,75,000	4,64,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. *Charged* ..	*1*	*1*		*10,300*		*19,200*
Deputy Superintendent of Police (330—450) .. Voted ..	1	1		5,160		5,345
Inspectors (180—400) .. .. .. Voted ..	9	9		29,040		27,855
Total .. *Charged* ..			*12,977*	*10,300*	*18,000*	*19,200*
Total .. Voted ..			31,665	34,200	33,000	33,200
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	38	38		68,550		68,300
Constabulary (20—50)	780	814		2,80,768		2,92,175
Clerks (30—150)	15	15		14,588		14,037
Servants (19—23)	8	8		1,908		1,896
Temporary establishment				8,350		840
Probable savings				—5,764		—4,448
Total .. Voted ..			3,51,209	3,68,400	3,58,000	3,72,800
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				13,044		13,860
Travelling allowance .. (ordinary) .. *Charged* ..				*1,100*		*1,500*
Travelling allowance .. (ordinary) .. Voted ..				24,000		37,904
House-rent and other allowances .. .. Voted ..				52,648		53,150
Dearness allowance .. .. Voted ..				89,308		1,28,946
War allowance—						
Other Gazetted officers .. .. .. Voted ..				....		6,000
Non-Gazetted officers .. .. .. Voted ..				....		3,140
Total .. *Charged* ..			*2,757*	*1,100*	*1,000*	*1,500*
Total .. Voted ..			1,93,891	1,79,000	2,29,000	2,43,000

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concld.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concld.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		450		500
Lighting charges		3,100		3,100
Conservancy charges		5,470		5,500
Other charges		550		500
Non-contract contingencies—				
Pay of inferior servants		996		970
Rent, rates and taxes		19,934		20,030
Service postage and telegrams		6,500		7,500
Telephone charges.		1,900		2,300
Water charges		4,000		4,600
Other charges		130		100
Dearness allowance		580		850
Supplies and services—				
Clothing charges		8,900		12,000
Interest on capital expenditure on railway quarters occupied by Police ..		30,000		30,000
Other charges		3,540		3,500
Accoutrements		250		150
Total .. Voted ..	1,04,512	86,300	93,000	91,600
Total .. *Charged* ..	*15,734*	*11,400*	*19,000*	*20,700*
Total .. Voted ..	6,81,277	6,67,900	7,13,000	7,40,600
TOTAL .. Great Indian Peninsula and M. & S. M. Railways Police ..	6,97,011	6,79,300	7,32,000	7,61,300

DETAILED ACCOUNT No. 29-G.
POLICE.
G-Criminal Investigation Department.

	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
			Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						
G-(1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150) .. *Charged* ..	*1*	*1*		*24,000*		*23,700*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. *Charged* ..	*2*	*2*		*21,400*		*22,400*
Assistants to the Deputy Inspector-General of Police (650—700) .. .. Voted ..	1	1		9,475		9,670
Deputy Superintendents of Police (340—700) .. Voted ..	1	4		6,300		21,060
Inspectors (180—300) .. Voted ..	13	20		42,220		69,285
Superintendent, Finger Print Bureau (320—400) .. Voted ..	1	1		4,605		4,785
Total .. *Charged* ..			*39,987*	*45,400*	*42,000*	*46,100*
Total .. Voted ..			60,075	67,600	64,000	1,04,800
G-(2) Pay of Establishment—						
Non-gazetted executive officers (75—145)	35	58		75,010		1,10,540
Clerks	..	9		....		9,720
Finger Print Bureau and other special establishments (40—450) ..	36	35		48,860		47,050
Constabulary (28—50)	21	40		14,334		25,584
Servants (9—22)	30	45		6,276		9,551
Temporary establishment				12,670		23,630
Probable savings				—5,950		—2,075
Total .. Voted ..			1,38,771	1,51,200	1,42,000	2,24,000

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—concld.	Accounts 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—concld.				
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .. *Charged* ..		*2,300*		*3,000*
Travelling allowance (ordinary) .. .. .. Voted ..		27,000		33,550
House-rent and other allowances .. .. .. Voted ..		25,000		46,230
Dearness allowance .. .. Voted ..		7,000		43,250
War allowance—				
Secretary of State's officers .. .. *Charged* ..		....		*2,200*
Other Gazetted officers .. .. Voted ..		....		11,840
Non-Gazetted officers .. .. Voted ..		....		730
Total .. *Charged* ..	*3,606*	*2,300*	*6,000*	*5,200*
Total .. Voted ..	61,171	59,000	89,000	1,35,600
G-(4) Contingencies—				
Contract contingencies—				
Petty supplies		1,200		1,200
Lighting charges		500		500
Other charges		7,550		7,550
Non-contract contingencies—				
Service postage and telegrams		6,000		7,700
Telephone charges		1,350		2,000
Other charges		450		2,700
Supplies and services—				
Other charges		650		1,050
Total .. Voted ..	25,647	17,700	32,000	22,700
Total .. *Charged* ..	*43,593*	*47,700*	*48,000*	*51,300*
Total .. Voted ..	2,85,664	2,95,500	3,27,000	4,87,100
TOTAL .. Criminal Investigation Department (Presidency) ..	3,29,257	3,43,200	3,75,000	5,38,400

DETAILED ACCOUNT No. 29-H. POLICE. H—Cattle Pounds.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
H. Cattle pounds—				
Allowances to pound keepers and clerks—				
Commissioner, N. D.		6,500		
Commissioner, C. D.		13,500		
Commissioner, S. D.		5,000		
Total ..	42,116	25,000	25,000	....
Contingencies—				
Construction and repairs of pounds, etc.—				
Commissioner, N. D.		12,300		
Commissioner, C. D.		8,260		
Commissioner, S. D.		4,240		
Total ..	15,846	24,800	25,000	....
Total—Cattle Pounds—Voted ..	57,962	49,800	50,000	....
DETAILED ACCOUNT No. 29-I. POLICE. I—Special Development Programme.				
Traffic amenities in Bombay City		25,000		
Total ..	22,189	25,000	....	....

DETAILED ACCOUNT No. 29-K. POLICE. K—CHARGES IN ENGLAND.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
K-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*32,682*	*8,000*	*84,000*	*1,01,700*
	Voted	....	260	240	7,120
K-2 Sterling overseas pay—(High Commissioner for India)	*Charged*	*90,780*	*91,000*	*92,000*	*81,000*
K-3 Stores for India—(High Commissioner for India)	Voted	36	....	6,500	....
K-4 Other charges—(High Commissioner for India)—					
Allotments of pay of officers	*Charged*	*6,480*	*6,400*	....	....
	Voted	800	640	960	960
Other items	*Charged*	....	....	....	....
	Voted	300	....	300	320
Total	*Charged*	*1,29,942*	*1,03,400*	*1,76,000*	*1,82,700*
	Voted	1,136	900	8,000	8,400
TOTAL, Charges in England		1,31,078	1,09,300	*1,84,000*	1,91,100

30-PORTS AND PILOTAGE. B-Other Ports.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	*Charged* ..	*—1,896*	*1,600*	*700*	*1,500*
	Voted ..	—421	400	300	500
	TOTAL ..	—2,317	2,000	1,000	2,000

36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..	36-A	15,136	16,000	26,000	26,000
B-Museums	36-B	95,784	95,000	1,06,000	1,06,000
TOTAL .. Voted ..		1,10,920	1,11,000	1,32,000	1,32,000
DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes.					
Grants-in-aid, Contributions and Donations.					
Royal Asiatic Society		15,136	15,200	25,200	25,200
Bombay Art Society		.....	500	500	500
Numismatic Society		.....	300	300	300
TOTAL .. Voted ..		15,136	16,000	26,000	26,000
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.					
Grants-in-aid, Contributions and Donations.					
Grant of annuity to the Parasnis family in perpetuity		2,400	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur		2,600	1,300	1,300	1,300
Grant-in-aid to the Prince of Wales' Museum of Western India		86,784	86,800	97,300	97,300
Grant-in aid to the Lord Reay Industrial Museum at Poona		4,000	4,500	5,000	5,000
TOTAL .. Voted ..		95,784	95,000	1,06,000	1,06,000

37-EDUCATION.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.					
A GRANTS TO UNIVERSITIES	37-A	1,53,337	1,51,000	1,66,000	1,51,000
B GOVERNMENT ARTS COLLEGES		9,64,529	10,39,200	11,48,500	10,57,400
C GRANTS TO NON-GOVERNMENT ARTS COLLEGES		2,33,950	2,32,000	2,34,000	2,39,000
D GOVERNMENT PROFESSIONAL COLLEGES		5,59,182	5,79,600	8,72,600	7,46,100
E. GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES		....	....	2,400	....
E 1 SPECIAL DEVELOPMENT PROGRAMME		....	3,000	4,000	1,500
TOTAL		19,10,998	20,04,800	24,27,500	21,95,000
Charged		*2,07,423*	*2,02,300*	*2,02,500*	*1,90,800*
Voted		17,03,575	18,02,500	22,25,000	20,04,200
B-SECONDARY.					
F GOVERNMENT SECONDARY SCHOOLS	37 B	7,35,409	7,28,100	8,07,000	7,43,000
G DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		4,47,650	4,49,400	4,39,000	4,53,400
(2) OTHER COMMUNITIES		11,66,248	13,57,400	14,12,000	21,05,500
H-I GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION		73,102	87,700	90,000	1,00,400
H.I SPECIAL DEVELOPMENT PROGRAMME—					
BUILDING GRANTS		20,000	25,000	25,000	25,000
ACQUISITION OF PLAY GROUNDS		....	....	....	....
TOTAL .. Voted		24,42,409	26,47,600	27,73,000	34,27,300
C-PRIMARY.					
I GOVERNMENT PRIMARY SCHOOLS	37-C	10,611	11,200	11,600	11,900
J DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS		9,05,737	10,19,000	9,39,000	13,08,000
K GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION		1,33,88,872	1,37,44,600	1,42,80,400	1,47,42,500
K-1 SPECIAL DEVELOPMENT PROGRAMME		....	....	....	....
TOTAL .. *Charged*		*2,091*	....	....	....
TOTAL .. Voted		1,43,03,129	1,47,74,800	1,52,31,000	1,60,62,400

37-EDUCATION.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L Government Special Schools	37-D	7,65,599	8,05,300	8,41,000	10,85,600
M Direct Grants to Non-government Special Schools—					
(1) Anglo-Indian and European Communities		19,130	19,400	20,000	19,400
(2) Other communities		3,50,448	4,35,700	4,16,000	5,24,200
M-1-Special Development Programme		3,379	10,500	10,500	6,500
N Grants to Local Bodies for Special Education		86,594	1,73,600	1,48,700	2,65,600
N-1-Special Development Programme		....	....	....	....
TOTAL .. Voted		12,25,150	14,44,500	14,36,200	19,01,300
E-GENERAL.					
O Direction	37-E	1,82,813	1,79,300	1,85,500	1,87,600
P Inspection—					
(1) Anglo-Indian and European communities		15,497	15,900	18,000	17,900
(2) Other communities		10,44,989	10,82,400	11,93,000	12,24,100
Q Scholarships—					
(1) Anglo-Indian and European communities		23,638	22,100	23,000	23,100
(2) Other communities		5,27,588	5,72,400	5,33,500	6,62,400
R Miscellaneous—					
(1) Anglo-Indian and European communities		1,428	4,900	7,000	4,700
(2) Other communities		2,35,985	2,71,800	2,60,600	3,09,200
S Special Development Programme		....	2,62,500	2,38,500	2,93,000
TOTAL		20,31,938	24,11,300	24,59,100	27,22,000
Charged		*83,163*	*75,100*	*76,500*	*73,000*
Voted		19,48,775	23,36,200	23,82,600	26,49,000
F-CHARGES IN ENGLAND.					
T Charge in England—High Commissioners—					
(1) Anglo-Indian and European communities *Charged*	37-F	....	....	....	....
Voted		....	....	....	....
(2) Other Communities *Charged*		*12,010*	*18,600*	*18,600*	*11,800*
Voted		2,138	1,400	4,600	4,200
TOTAL		14,148	20,000	23,200	16,000
Charged		*12,010*	*18,600*	*18,600*	*11,800*
Voted		2,138	1,400	4,600	4,200
U Loss or gain by exchange—					
(1) Anglo-Indian and European communities *Charged*		....	....		....
Voted		....	....		....
(2) Other Communities *Charged*		*21*	....		....
Voted		4	....		....
TOTAL		25	....	....	....
Charged		*21*	....		....
Voted		4	....		....
GRAND TOTAL		2,19,29,888	2,33,03,000	2,43,50,000	2,63,24,000
Charged		*3,04,708*	*2,96,000*	*2,97,600*	*2,75,600*
Voted		2,16,25,180	2,30,07,000	2,40,52,400	2,60,48,400

DETAILED ACCOUNT No. 37A.
EDUCATION.
University.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,17,000		1,17,000
Recurring grant— Do. .. .. Voted ..				34,000		34,000
TOTAL .. Voted ..			1,53,337	1,51,000	1,66,000	1,51,000
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			1,93,471	2,08,000	2,45,500	2,11,900
B-2 Other Arts Colleges			7,71,058	8,31,200	9,03,000	8,45,500
TOTAL ..			9,64,529	10,39,200	11,48,500	10,57,400
Charged ..			*88,761*	*88,000*	*87,900*	*70,200*
Voted ..			8,75,768	9,51,200	10,60,600	9,87,200
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	1	1		*22,400*		*20,800*
Professors and other officers (170—1,500) .. Voted ..	9	9		59,600		57,900
Total .. *Charged* ..			*26,008*	*22,400*	*22,400*	*20,800*
Total .. Voted ..			46,353	59,600	52,600	57,900
B-1 (2) Pay of Establishment—						
Clerks (60—160)	4	4		4,438		5,096
Laboratory assistants (79—115)	7	7		9,900		9,900
Photo artists and field collectors (35—150)	3	3		2,940		2,940
Demonstrators, assistant lecturers, store keeper and machanic (54—250)	15	16		28,650		27,486
Servants (20—25) and Hamals	14	14		3,984		3,984
Temporary establishment				1,488		6,094
Total .. Voted ..			50,236	51,400	53,600	55,500
Carried over ..			1,22,597	1,33,400	1,28,600	1,34,200

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*					
B-1 SCIENCE COLLEGE—concld.					
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*					
Brought forward ..	*Charged* ..	*26,008*	*22,100*	*22,400*	*20,800*
	Voted ..	96,589	1,11,000	1,06,200	1,13,400
B-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)	*Charged* ..		*600*		*600*
	Voted ..		1,000		1,400
Fees for lecturing and supervising practical work ..	Voted ..		700		700
House-rent and other allowances	*Charged* ..		*900*		*800*
	Voted ..		9,260		9,330
Dearness allowance	.. ..		5,340		8,290
War allowance { Gazetted officers	Voted ..		....		5,200
{ Non-gazetted officers	Voted ..		....		1,580
Total ..	*Charged* ..	*1,284*	*1,500*	*1,100*	*1,400*
	Voted ..	14,838	16,300	24,000	26,500
B-1 (4) Contingencies—					
Contract contingencies—					
Purchase of books and periodicals	..		4,000		4,000
Purchase of apparatus and chemicals	..		41,000		26,368
Telephone charges	..		335		367
Electric charges	..		1,000		1,000
Water supply	..		1,800		1,500
Gas charges	..		2,050		1,800
Other charges	..		400		550
Non-contract contingencies—					
Other non-contract contingencies	.. ..		320		320
Rents, rates and taxes	.. ..		600		600
Other charges	.. ..		....		7,022
Service postage and telegrams	.. ..		325		335
Pay of inferior servants	.. ..		3,390		3,726
Reserve at the disposal of the Director of Public Instruction	.. ..		100		100
Dearness allowance	.. ..		1,480		2,016
House rent	.. ..		....		96
Total ..	Voted ..	54,752	56,800	91,800	49,800
	TOTAL ..	1,93,471	2,08,000	2,45,500	2,11,900
	Charged ..	*27,292*	*23,900*	*23,500*	*22,200*
	Voted ..	1,66,179	1,84,100	2,22,000	1,89,700

DETAILED ACCOUNT No. 37A **EDUCATION.** University—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Principals and professors (400—1,750) .. *Charged* ..	5	5		*62,400*		*45,900*
Professors and other officers (170—1,200) .. Voted ..	63	63		3,51,000		3,43,375
Director of Kannada Research (250—400) .. Voted ..	1	1		3,300		3,425
Total .. *Charged* ..			*59,322*	*62,400*	*62,400*	*45,900*
Total .. Voted ..			3,53,971	3,54,300	3,38,500	3,46,800
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	93	108		1,44,700		1,75,939
Hostel superintendent (150)	1	1		1,800		1,800
Clerks (30—160)	18	21		19,433		21,247
Laboratory assistants (25—100)	21	28		13,542		14,830
Servants (15—28)	35	37		7,725		8,552
Temporary Establishment				14,400		5,490
Probable savings				....		—3,958
Total .. Voted ..			1,87,234	2,01,600	1,98,800	2,23,900
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. *Charged* ..				*800*		*1,200*
Travelling allowance—(ordinary) .. .. Voted ..				3,000		3,467
House-rent and other allowances .. .. *Charged* ..				*900*		*900*
House-rent and other allowances .. .. Voted ..				22,000		19,322
Dearness allowance .. .. .. Voted ..				13,700		31,034
War allowance .. Gazetted Officers .. Voted ..						43,471
War allowance .. Non-Gazetted Officers .. Voted ..						8,106
Total .. *Charged* ..			*2,147*	*1,700*	*2,000*	*2,100*
Total .. Voted ..			34,160	38,700	85,300	1,05,400
Carried over .. *Charged* ..			*61,469*	*64,100*	*64,400*	*48,000*
Carried over .. Voted ..			5,75,365	5,94,600	6,22,600	6,76,100

DETAILED ACCOUNT No. 37-A.
EDUCATION.
University—contd.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges—contd.				
Brought forward .. *Charged* ..	*61,469*	*64,100*	*64,400*	*48,000*
Voted ..	5,75,365	5,94,600	6,22,600	6,76,100
B-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		17,685		16,185
Purchase of apparatus and chemicals		63,850		43,650
Telephone charges		874		1,139
Electric charges		3,680		3,180
Gas charges		2,040		2,040
Water supply		4,569		4,569
Purchase and repairs of furniture		4,750		1,750
Other charges		5,506		4,965
Non-contract contingencies—				
Rents, rates and taxes		5,391		5,333
Service postage and telegrams		1,440		1,535
Other non-contract contingencies		1,401		2,522
Pay of inferior servants		17,219		20,691
Dearness allowance		7,896		13,341
Reserve at the disposal of the Director of Public Instruction		500		500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College		35,699		....
Total .. Voted ..	1,34,224	1,72,500	2,16,000	1,21,400
TOTAL ..	7,71,058	8,31,200	9,03,000	8,45,500
Charged ..	*61,469*	*64,100*	*64,400*	*48,000*
Voted ..	7,09,589	7,67,100	8,38,600	7,97,500

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.						
Recurring grants .. .. *Charged* ..			*74,950*	*75,000*	*75,000*	*80,000*
Voted ..			1,59,000	1,57,000	1,59,000	1,59,000
TOTAL ..			2,33,950	2,32,000	2,34,000	2,39,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			56,799	56,300	57,500	60,700
D-2 College of Engineering, Poona			2,59,854	2,70,300	5,56,400	4,07,600
D-3 Training Colleges for Secondary Teachers			1,16,485	1,24,300	1,25,400	1,37,700
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,26,044	1,28,700	1,33,300	1,40,100
TOTAL ..			5,59,182	5,79,600	8,72,600	7,46,100
Charged ..			*43,712*	*39,300*	*39,600*	*40,600*
Voted ..			5,15,470	5,40,300	8,33,000	7,05,500
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170—1,250)	8	7		40,600		39,600
Total .. Voted ..			40,272	40,600	39,200	39,600
D-1 (2) Pay of Establishment—						
Clerks (60—160)	3	4		4,148		6,048
Servants (19—24)	4	4		1,152		1,152
Total .. Voted ..			5,820	5,300	5,400	7,200
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				170		226
House-rent and other allowances				....		48
Dearness allowance				1,030		1,536
War allowance—Gazetted officers .. .. Voted ..				....		2,590
Total .. Voted ..			1,413	1,200	3,700	4,400
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				250		250
Purchase of books and periodicals				3,000		3,000
Telephone charges				300		300
Electric charges				500		500
Purchase and repairs of furniture				200		200
Other charges				970		1,040
Gardening charges				100		100
Non-contract contingencies—						
Service postage and telegrams				150		150
Rents, rates and taxes				762		762
Pay of inferior servants				1,992		1,992
Dearness allowance				976		1,176
Other charges				....		30
Total .. Voted ..			9,294	9,200	9,200	9,500
TOTAL .. Voted ..			56,799	56,300	57,500	60,700

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.						
D-2 (1) Pay of Officers—						
Principal and professors (400—1,750) .. *Charged* ..	1	1		*17,400*		*18,000*
Professors and other officers (170—1,375) .. Voted ..	16	23		76,500		84,200
Total .. *Charged* ..			*16,750*	*17,400*	*17,400*	*18,000*
Total .. Voted ..			79,566	76,500	76,500	84,200
D-2 (2) Pay of Establishment—						
Teachers and instructors (100—250)	14	33		30,801		62,173
Draftsman (200—300)	..	1		....		2,490
Clerks (25—140)	7	13		5,472		9,021
Curators, laboratory assistants and machine attendants, etc. (20—180).	12	37		11,049		22,187
Servants (16—20)	9	52		2,124		11,436
Workshop establishment (30—240)	19	27		20,995		25,442
Engineering laboratory establishment (45—215)	7	8		8,480		9,351
Temporary Establishment				3,979		....
Total .. Voted ..			76,443	82,900	91,000	1,42,100
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. *Charged* ..				*800*		*1,000*
Travelling allowance .. (ordinary) .. Voted ..				2,000		3,734
House-rent andother allowances .. .. Voted ..				624		664
Dearness allowance				5,376		30,288
War allowance Gazetted officers .. .. Voted ..				....		13,628
War allowance Non-gazetted officers .. .. Voted. ..				....		3,286
Total .. *Charged* ..			*1,216*	*800*	*1,100*	*1,000*
Total .. Voted ..			8,148	8,000	26,700	51,600
D-2 (4) Contingencies—						
Contract contngencies—						
Purchase of apparatus and chemicals				58,729		90,127
Telephone charges				320		360
Electric charges				200		200
Water supply				2,500		2,500
Library charges				2,900		2,900
Other charges				2,820		2,820
Reserve at the disposal of the Director of Public Instruction ..				60		60
Non-contract contingencies—						
Rents, rates and taxes				192		937
Service postage and telegrams				600		600
Pay of inferior servants				4,449		2,280
Other supplies and services				9,700		5,900
Dearness allowance				2,230		2,016
Total .. Voted ..			77,731	84,700	3,43,700	1,10,700
TOTAL ..			2,59,854	2,70,300	5,56,400	4,07,600
Charged ..			*17,966*	*18,200*	*18,500*	*19,000*
Voted ..			2,41,888	2,52,100	5,37,900	3,88,600

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals .. .. .. *Charged* ..				....		....
Principals .. .. .. Voted ..	2	2		27,235		27,740
Professors and lecturers (300—900 and 170—650) Voted ..	14	14		42,605		42,900
Special pay to medical officer for medical charge				360		360
..						
Total .. *Charged* ..				....	....	....
Total .. Voted ..			64,857	70,200	67,200	71,000
D-3 (2) Pay of Establishment						
Clerks (30—80)	4	4		4,296		4,190
Assistant lecturers (70—260)	4	4		8,580		9,386
Servants (14—23)	4	4		924		924
Teachers under training	4	4		4,000		4,000
Total .. Voted ..			19,661	17,800	17,400	18,500
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. *Charged* ..				....		....
Travelling allowance (Ordinary) .. Voted ..				700		700
Do. (Fixed) .. *Charged* ..				....		....
Do. (Fixed) .. Voted ..				600		900
House-rent and other allowances .. .. *Charged* ..				....		....
House-rent and other allowances .. .. Voted ..				9,279		9,734
Stipends to teachers from Non-Government Schools under training ..				11,725		11,725
Dearness allowance				1,496		2,448
War allowance { Gazetted officers .. .. Voted ..						9,355
War allowance { Non-gazetted officers .. .. Voted. ..						438
Total .. *Charged* ..				....	....	....
Total .. Voted ..			21,175	23,800	29,000	35,300
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				400		400
Purchase of books and periodicals				4,195		4,195
Purchase of apparatus and chemicals				1,200		1,200
Telephone charges				315		315
Electric charges				75		75
Water supply				610		610
Other charges				1,169		830
Boarding charges				....		250
Non-contract contingencies—						
Rents, rates and taxes				326		422
Service postage and telegrams				325		330
Pay of inferior servants				2,352		2,352
Reserve at the disposal of the Director of Public Instruction ..				200		200
Dearness allowance				1,333		1,721
Total .. Voted ..			10,792	12,500	11,800	12,900
TOTAL ..			1,16,485	1,24,300	1,25,400	1,37,700
TOTAL .. *Charged* ..			....	....	....	....
TOTAL .. Voted ..			1,16,485	1,24,300	1,25,400	1,37,700

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal and professors (400—1,500) .. .. *Charged* ..	*1*	*1*		*19,200*		*19,800*
Professors, etc. (170—600) .. .. Voted ..	13	14		42,400		44,300
Total .. *Charged* ..			*23,768*	*19,200*	*19,200*	*19,800*
Total .. Voted ..			36,594	42,400	41,400	44,300
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors				14,304		14,964
Physical Instructor	11	12		943		842
Clerks and Librarian (30—175)	1	1		7,216		9,076
Servants (23—24)	5	6		1,164		1,164
Temporary establishment	4	4		873		854
Total .. Voted ..			24,122	24,500	24,700	26,900
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. *Charged* ..				*500*		*550*
Travelling allowance .. (Ordinary) .. Voted ..				300		300
House-rent and other allowances .. .. *Charged* ..				*1,400*		*1,250*
House-rent and other allowances .. .. Voted ..				5,864		5,625
Dearness allowance				1,836		2,352
War allowance — Gazetted officers .. .. Voted ..				....		5,687
War allowance — Non-gazetted officers .. .. Voted ..				....		236
Total .. *Charged* ..			*1,978*	*1,900*	*1,900*	*1,800*
Total .. Voted ..			7,490	8,000	12,600	14,200
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,800		1,800
Telephone charges				300		300
Electrical charges				512		512
Water supply				343		343
Purchase and repairs of furniture				750		750
Library charges				600		600
Other charges				695		695
Non-contract contingencies—						
Rents, rates and taxes				22,278		22,262
Service postage and telegrams				300		300
Pay of inferior servants				3,498		3,498
Dearness allowance				1,624		2,040
Total .. Voted ..			32,092	32,700	33,500	33,100
TOTAL ..			1,26,044	1,28,700	1,33,300	1,40,100
Total .. *Charged* ..			*25,746*	*21,100*	*21,100*	*21,600*
Total .. Voted ..			1,00,298	1,07,600	1,12,200	1,18,500

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
E-1 SPECIAL DEVELOPMENT PROGRAMME.—						
SCHEME FOR THE INVESTIGATION OF FISH EGGS AND LARVAE IN BOMBAY WATERS (ROYAL INSTITUTE OF SCIENCE).						
(i) Pay of Establishment—						
Zoological Assistant	1	1		1,430		1,646
Fieldman	1	1		330		377
(ii) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
Dearness allowance				275		384
(iii) Contingencies				765		293
Total .. Voted ..			.....	3,000	4,000	2,900
Deduct.—Amount to be recovered from the Imperial Council of Agricultural Research			....	.....	....	—1,400
Total ... Voted ..			.....	3,000	4,000	1,500

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 Secondary Schools for Boys			3,39,683	3,20,200	3,30,900	2,99,900
F-2 Secondary Schools for Girls			1,29,145	1,33,500	1,45,000	1,51,300
F-3 Vocational Schools			2,66,581	2,74,400	3,31,100	2,91,800
TOTAL .. Voted ..			7,35,409	7,28,100	8,70,000	7,43,000
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	12	11		40,160		38,360
Special pay to medical officer for medical charge				240		240
Total .. Voted ..			42,292	40,400	45,600	38,600
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	184	163		2,03,402		1,79,100
Clerks (30—100)	13	11		8,014		7,625
Laboratory assistants (20—30)	4	3		1,428		1,067
Servants (12—21)	29	26		5,796		5,112
Special pay to medical officer for medical charge				360		360
Probable Savings				—10,000		—10,264
Total .. Voted ..			2,26,044	2,09,000	1,96,500	1,83,000
Carried over ..			2,68,336	2,49,400	2,42,100	2,21,600

DETAILED ACCOUNT No. 37-E. EDUCATION. Secondary—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Brought over ..	2,68,336	2,49,400	2,42,100	2,21,600
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		1,735		1,750
House-rent and other allowances		8,182		2,050
Allowance for medical inspection of school children		220		220
Dearness allowance		20,863		27,560
War allowance { Gazetted officers		....		6,069
War allowance { Non-gazetted officers		....		6,151
Total .. Voted ..	30,655	31,000	47,900	43,800
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,915		2,705
Purchase of apparatus and chemicals		1,270		1,170
Telephone and electric charges		335		275
Water supply		2,804		274
Purchase and repairs of furniture		1,835		1,730
Boarding charges		430		450
Gardening charges		....		150
Other charges		3,416		2,981
Non-contract contingencies—				
Rents, rates and taxes		8,014		6,734
Service postage and telegrams		900		840
Pay of inferior servants		10,962		9,089
Other supplies and services		280		275
Reserve at the disposal of the Director of Public Instruction		900		900
Dearness allowance		5,739		6,927
Voted ..	40,692	39,800	40,900	34,500
TOTAL .. Voted ..	3,39,683	3,20,200	3,30,900	2,99,900

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	6	6		18,400		19,200
Total .. Voted			17,913	18,400	18,400	19,200
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (30—300)	66	68		78,523		84,150
Clerks (35)	6	6		3,161		3,996
Laboratory Hamals	1	1		357		360
Servants (16—18)	13	12		2,388		2,260
Special pay for Medical Officer for Medical charge				240		240
Probable savings				—2,069		—2,006
Total .. Voted			79,148	82,600	83,500	89,000
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				30		40
Travelling allowance (ordinary)				310		450
House rent and other allowances				1,713		1,727
Allowance for medical inspection of school children				100		94
Dearness allowance				8,547		14,109
War allowance Gazetted officers				....		3,120
War allowance Non-gazetted officers				....		960
Total .. Voted			11,156	10,700	20,000	20,500
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				705		705
Purchase and repairs of furniture				1,800		1,305
Purchase of apparatus and chemicals				260		320
Other charges				1,565		1,550
Rent for motor lorry				3,840		3,840
Non-contract contingencies—						
Rents, rates and taxes				5,647		5,643
Service postage and telegrams				380		390
Pay of inferior servants				4,877		4,920
Reserve at the disposal of the Director of Public Instruction				100		100
Other Supplies and Services				100		....
Dearness allowance				2,526		3,827
Total .. Voted			20,928	21,800	23,100	22,600
TOTAL .. Voted			1,29,145	1,33,500	1,45,000	1,51,300

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
F-GOVERNMENT SECONDARY SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
F-3 (a) VOCATIONAL SCHOOLS.						
F-3-(a)-(1) Pay of Officers—						
Head Masters	5	5	12,393	14,800	15,600	15,000
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers (45—175)	101	100		87,483		81,632
Fieldmen and servants (15—25)	28	28		8,724		8,908
Clerks	5	5		2,916		2,962
Laboratory Hamals	4	4		1,297		1,318
Special pay to Medical Officer for Medical charge				480		480
Total..Voted ..			83,761	1,00,900	95,000	95,300
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				960		1,133
Dearness allowance				11,418		17,502
War allowance .. Gazetted officers				....		3,000
War allowance .. Non-gazetted officers				....		2,285
Rewards to students				1,232		1,500
Allowance for Medical Inspection of School Children				90		80
Total..Voted ..			12,306	13,700	26,700	25,500
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				1,545		1,545
Purchase of apparatus and Chemicals				630		630
Purchase and repairs of furniture				975		975
Other charges				4,250		2,530
Subsidiary industries—(Dairy, poultry and farming) ..				4,765		6,485
Cultivation charges				5,050		5,050
Non-contract contingencies—						
Rents, rates and taxes				5,719		6,024
Service postage				465		470
Tour expenses of pupils				1,315		1,400
Pay of Inferior servants				8,790		8,819
Dearness allowance				4,896		7,872
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon				21,000		....
Total..Voted ..			54,340	59,400	99,400	41,800
Total..Voted F-3(a) ..			1,62,800	1,88,800	2,36,700	1,77,600

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1944-46.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
(i) Mechanical Engineering Department.						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent	2	3	6,441	6,300	6,300	9,400
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent (120—260)						
Technical Draftsmen (60—130)						
Workshop establishment						
Carpentry Instructors	15	17		10,626		13,579
Storekeepers						
Electrical Superintendent						
Assistant masters, assistant lecturer and teachers	31	55		31,548		35,575
Special pay to Medical Officer				120		120
Clerk	1	3		498		2,338
Laboratory Assistants and peons	3	6		708		1,688
Total..Voted :			31,638	43,500	40,100	53,300
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				1,246		663
Dearness allowance				5,736		9,872
War allowance .. Gazetted officers						1,800
War allowance .. Non-gazetted officers						1,153
Compensatory allowance				3,600		6,677
Allowance for Medical inspection of School Children				18		35
Total..Voted ..			7,316	10,600	14,800	20,200
F-3-(b)-(4) Contingencies—						
Contract contingencies				3,500		3,775
Workshop contingencies				8,300		13,275
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				3,912		4,770
Purchase of Equipment				1,500		....
Other charges				3,178		1,700
Service Postage				100		190
Dearness allowance				2,240		3,228
Rents, rates and taxes				370		1,762
Reserve with the Director of Public Instruction				100		100
Travelling expenses to V. J. T. Institute pupils				2,000		2,000
Tour expenses to pupils						500
Total..Voted ..			58,386	25,200	33,200	31,300
Total..Voted F-3 (*b*) ..			1,03,781	85,600	94,400	1,14,200
TOTAL F-3 (*a*) and (*b*)..Voted ..			2,66,581	2,74,400	3,31,100	2,91,800

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) *Ordinary Grants-in-aid*—				
To secondary schools	3,00,886	3,07,400	3,07,400	3,14,400
(b) *Special Grants-in-aid*—				
For Anglo-Indian and European Education	1,17,363	1,17,000	1,11,100	1,09,000
Grants to soldiers' children	....	....	....	2,200
Grants to Non-Government Secondary Schools for dearness allowance	....	....	....	5,800
(ii) Non-recurring.				
Building grants	28,980	20,000	20,000	19,000
Miscellaneous	....	1,000	500	1,000
Lump Provision	....	4,000	....	2,000
Grants for Apparatus	421	....	....	....
Total .. Voted ..	4,47,650	4,49,400	4,39,000	4,53,400
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) Ordinary grants-in-aid, etc.—				
English teaching schools	1,19,702	12,33,500	12,34,000	17,84,300
Anglo-Vernacular schools	10,37,295	500		500
Guranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay	....	3,500	3,500	3,500
Grant-in-aid to co-educational Secondary Schools	....	....	....	5,500
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants	....	11,000	17,000	16,400
Scheme for provident fund for teachers in recognized Secondary Schools	....	8,000	13,000	16,000
Grant to Secondary Schools which introduce practical Work and Vocational course.	....	8,500	8,500	12,200
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools	....	3,900	3,900	3,900
Establishment of Hostels for Depressed classes	166	....	....	....
Grants to non-Govt. Secondary Schools on account of dearness allowance	....	80,000	1,18,000	2,35,000
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course	....	....	....	5,200
Grants for apparatus, books and furniture	9,085	8,500	14,100	23,000
Building grants	....	....	....	....
Total .. Voted ..	11,66,248	13,57,400	14,12,000	21,05,500
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools	72,822	77,800	77,800	77,000
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls	....	3,000	3,000	5,000
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants	....	2,000	2,000	3,000
H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu)	....	500	500	500
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools	....	....	....	200
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance	....	4,000	6,300	13,700
(ii) Non-recurring.				
Grants for apparatus, books, etc.	280	400	400	1,000
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres	....	....	....	....
Building grants	....	....	....	....
Total .. Voted ..	73,102	87,700	90,000	1,00,400
H-1 Special Development Programme.				
Building grants	....	25,000	25,000	25,000
Acquisition of play grounds	....	....(A)	....	....(A)
Total .. Voted ..	20,000	25,000	25,000	25,000

(A) Provision is shown under "M-1—Special Development Programme".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
DETAILS.						
I-PRIMARY SCHOOLS FOR BOYS.						
I-I (1) Pay of Establishment—						
Head masters, assistant masters, etc. (30—60)	10	10		5,316		5,200
Provident fund contribution				244		260
Special pay to medical officer				240		240
Total ... Voted ...			5,200	5,800	5,300	5,700
I-I (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				35		70
Do. (Fixed)				24		24
Allowance for medical charge				120		120
Dearness allowance				1,121		1,486
Total ... Voted ...			1,326	1,300	1,800	1,700
I-I (3) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				48		48
Purchase and repairs of furniture				5		5
Other charges				147		147
Boarding charges				30		60
Non-contract contingencies—						
Rent, rates and taxes				1,200		1,200
Service postage and telegrams				40		40
Pay of inferior servants				1,752		1,752
Dearness allowance				868		1,238
Total ... Voted ...			4,085	4,100	4,500	4,500
TOTAL .. Voted ...			10,611	11,200	11,600	11,900

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants	9,05,612	19,000	27,000	30,000
2. War and fee grants		....	....	....
3. Grants to primary schools by private agencies		9,93,000	9,05,000	12,69,250
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture	105	....	....	....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes	....	7,000	7,000	8,750
3. Building grants	20	....	....	....
TOTAL .. Voted	9,05,737	10,19,000	9,39,000	13,08,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality .. Voted	9,75,670	9,75,700	9,75,700	9,75,700
Grants to local bodies other than the Bombay Municipality .. *Charged*	*2,091*	....		....
Voted	1,23,54,238	1,25,98,900	1,32,74,700	1,35,90,400
Grants to Local Authorities for introducing compulsory elementary education	....	1,40,000	....	1,23,000
Grants for Cantonment	27,033	....	....	....
Grants to approved primary Schools	820	....	....	....
(ii) Non-recurring.				
Building and equipment grants	29,020	30,000	30,000	50,000
Grants to Local authorities for additional Schools	....	....	....	3,400
TOTAL .. *Charged*	*2,091*	....	....	....
Voted	1,33,86,781	1,37,44,600	1,42,80,400	1,47,42,500
Total	1,33,88,872	1,37,44,600	1,42,80,400	1,47,42,500
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings	....	....	....	....
Acquisition of play grounds for Primary Schools	..	....(A)	....	....(A)
TOTAL—voted	....	....	....	....

(A) Provision is made under "M-1-Special Development Programme".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS						
SUMMARY.						
L-1 Training Schools for Boys			2,85,876	2,96,900	3,14,700	4,68,000
L-2 Training Schools for Girls			2,16,140	2,34,200	2,26,100	2,38,200
L-3 Government Commercial School			6,393	5,400	5,300	4,900
L-4 School of Art			1,41,240	1,43,100	1,59,700	1,78,300
L-5 Training Institute for Physical Education			63,014	62,200	66,900	81,700
L-6 Basic Training			52,936	63,500	68,300	1,14,500
TOTAL ..Voted ..			7,65,599	8,05,300	8,41,000	10,85,600
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	4	12		12,740		41,980
Special pay to medical officer for medical charge				660		720
Total ..Voted ..			12,947	13,400	13,700	42,700
L-1 (2) Pay of Establishment—						
Assistant masters and teachers in Training schools (45—175) ..	97	124		1,20,900		1,18,297
Head masters, assistant masters in Practising schools (35—75) ..	62	62		39,412		38,505
Clerks (30—100)	20	26		12,270		12,708
Servants (15—21)	30	38		6,409		7,567
Special pay to medical officer for medical charge				600		960
Provident fund contribution				1,084		1,178
Probable Savings				— 3,075		—3,115
Total ..Voted ..			1,75,523	1,77,600	1,75,000	1,76,100
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,755		2,315
House-rent and other allowances				3,720		3,720
Stipends to students				15,000		73,384
Allowance for medical charge				240		240
Allowance for medical inspection of school children				119		618
Dearness allowance				20,166		38,073
War allowance .. Gazetted Officers				....		2,400
War allowance .. Non-Gazetted Officers				....		4,450
Total .. Voted ..			36,650	42,000	52,200	1,25,200
Carried over ..			2,25,120	2,33,000	2,40,900	3,44,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*	Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	2,25,120	2,33,000	2,40,900	3,44,000
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,510		1,510
Purchase of apparatus and chemicals		485		485
Telephone charges		256		256
Electric charges		60		60
Water supply		800		800
Purchase and repairs of furniture and equipment, etc.		1,010		31,010
Boarding charges		1,090		1,090
Gardening charges		520		520
Other charges		2,613		4,413
Non-contract contingencies—				
Rents, rates and taxes		12,999		19,749
Service postage and telegrams		1,260		1,511
Other Non-contract contingencies		....		1,200
Pay of inferior servants		26,058		32,718
Reserve at the disposal of the Director of Public Instruction		400		400
Dearness allowance		14,839		28,278
Total ... Voted ...	60,756	63,900	73,800	1,24,000
TOTAL, Training Schools for Boys .. Voted ...	2,85,876	2,96,900	3,14,700	4,68,000

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—770)	5	5		25,400		23,900
Special pay to medical officer for medical charge				600		600
Total .. Voted ..			25,533	26,000	26,000	24,500
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (30—200)	61	63		82,331		84,075
Head mistresses, assistant mistresses in Practising schools (30—60) ..	41	40		21,654		20,377
Clerks (30—80)	6	6		3,943		4,032
Servants and Hamals (15—29)	22	21		4,392		4,140
Temporary establishment				1,210		1,122
Provident fund contribution				430		408
Special pay to Medical Officer				240		900
Probable savings				....		—2,354
Total .. Voted ..			1,11,952	1,14,200	1,10,200	1,12,700
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed				240		240
Travelling allowance { ordinary				435		550
House-rent and other allowances				2,530		2,470
Stipends to students				33,500		29,250
Allowance for medical charge				360		360
Allowance for medical inspection of school children				104		99
Dearness allowance				12,031		20,825
War allowance { Gazetted Officers				....		2,566
War allowance { Non-Gazetted Officers				....		2,940
Total .. Voted ..			39,580	49,200	47,000	59,300
Carried over ..			1,77,065	1,89,400	1,83,200	1,96,500

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,77,065	1,89,400	1,83,200	1,96,500
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,918		755
Purchase of apparatus and chemicals		1,170		170
Electric charges		305		245
Water supply		700		800
Purchase and repairs of furniture		3,610		510
Gardening charges		60		60
Rent for motor lorry		3,833		3,840
Other charges		1,380		1,510
Boarding Charges		60		....
Non-contract contingencies—				
Rents, rates and taxes		15,037		15,792
Service postage and telegrams		585		620
Pay of inferior servants		9,702		9,210
Reserve at the disposal of the Director of Public Instruction		100		100
Dearness allowance		5,340		8,088
Total .. Voted ..	39,075	44,800	42,900	41,700
Total L, Training Schools for Girls .. Voted ..	2,16,140	2,34,200	2,26,100	2,38,200

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk	3	2		3,532		3,880
Servants (16—23)	2	1		468		220
Total ..Voted ..			5,171	4,000	4,300	4,100
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance				....		....
House-rent and other allowances				164		....
Dearness allowance				636		330
War allowance—Non-Gazetted Officers				....		270
Total ..Voted ..			864	800	800	600
L-3 (3) Contingencies—						
Contract contingencies				325		125
Non-contract contingencies				231		51
Pay of inferior servants				24		24
Dearness allowance				20		....
Total ..Voted ..			358	600	200	200
Total ..Voted ..			6,393	5,400	5,300	4,900
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) .. Voted ..	8	8		44,000		48,049
Leave Salary .. .. Voted ..				....		8,351
Total .. Voted ..			40,788	44,000	46,800	56,400
Carried over ..			40,788	44,000	46,800	56,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.						
Brought forward ..			40,788	44,000	46,800	56,400
L-4 (2) **Pay of Establishment—**						
Teachers and instructors (70—250)	22	24		33,797		36,734
Clerks (40—200)	4	5		5,364		5,328
Studio assistants (150—200)	1	1		1,710		1,785
Servants (20—24)	9	9		2,604		2,724
Temporary establishment				908		3,629
Leave salary				517		....
Total .. Voted ..			44,068	44,900	47,700	50,200
L-4 (3) **Allowances, Honoraria, etc.—**						
Travelling allowance (ordinary) .. .. .. Voted ..				650		800
House-rent and other allowances .. .. .. Voted ..				3,688		3,748
Fees to Lecturers in the Architectural classes .. .. Voted ..				21,110		21,800
Dearness allowance .. .. .. Voted ..				4,352		6,912
War allowance { Gazetted Officers .. .. .. Voted ..						4,670
War allowance { Non-Gazetted Officers .. .. .. Voted ..						1,270
Total .. Voted ..			28,111	29,800	36,300	39,200
L-4 (4) **Contingencies—**						
Contract contingencies—						
Conservancy charges				329		329
Telephone charges				263		300
Electric charges				700		700
Water supply				2,400		2,400
Art Specimens				400		400
Purchase and repairs of furniture				300		300
Library charges				600		600
Gardening charges				300		300
Art Section Contingencies				500		500
Workshop contingencies				3,912		3,912
Other charges				4,035		3,970
Non-contract contingencies—						
Rents, rates and taxes				1,227		1,227
Service postage and telegrams				250		250
Other non-contract contingencies				....		....
Pay of inferior servants				5,154		5,418
Dearness allowance				....		3,178
Other supplies and services				4,030		8,716
Total .. Voted ..			28,273	24,400	28,900	32,500
TOTAL .. Voted ..			1,41,240	1,43,100	1,59,700	1,78,300

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (*a*)						
L-5 (1) Pay of officers—						
Principal	1	1		5,400		5,400
Senior Assistant	1	1		2,417		2,565
Resident Medical Officer	1	1		2,383		2,235
Total—Voted			9,516	10,200	9,700	10,200
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education	1	1		815		782
Junior assistants (45—175)	3	3		4,337		4,517
Clerks (105—140)	3	3		2,346		2,415
Servants (17-18)	4	4		900		900
Teachers under training				18,102		17,160
Temporary establishment				....		426
Total—Voted			29,812	26,500	26,500	26,200
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				1,650		3,316
House-rent and Other allowances				3,788		3,719
Allowance to students from the non-Government schools under training				2,250		2,250
Dearness allowance				4,362		7,740
War allowance—Gazetted Officers				....		1,800
Honorarium to expert instructor				450		975
Total—Voted			10,996	12,500	14,500	19,800
L-5 (4) Contingencies—						
Contract contingencies				5,945		6,080
Pay of inferior servants				2,256		2,256
Service postage				360		430
Other supplies and services.				3,200		14,718
Dearness allowance				1,239		2,016
Total—Voted			12,690	13,000	16,200	25,500
TOTAL, Training Institute for Physical Education—Voted			63,014	62,200	66,900	81,700

(*a*) Also includes provisions for (*i*) Short term courses and (*ii*) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-6 BASIC TRAINING.						
L-6 (1) **Pay of Officers—**						
Principals for Basic Training centres	..	3		....		15,400
Special Officer for Basic education	1	1		2,700		6,500
Total—Voted			1,040	2,700	5,300	21,900
L-6 (2) **Pay of Establishment—**						
Assistant Masters, Fieldmen and Assistants, etc., in Basic Training Centres.	17	20		19,349		16,079
Basic and Craft Supervisors	8	8		6,847		6,571
Clerks	5	5		3,421		3,526
Servants	11	11		1,792		1,884
Special pay to Medical Officer				240		240
Temporary Establishment				951		....
Allowance to part-time teachers				....		1,000
Total—Voted			31,024	32,600	31,600	29,300
L-6 (3) **Allowances, Honoraria, etc.—**						
Travelling allowance (ordinary)				4,124		5,533
Travelling allowance (fixed)				2,280		3,330
Allowance to students in Basic Training Centres				6,600		14,538
Dearness allowance				3,796		6,448
War allowance .. Gazetted Officers				....		654
War allowance .. Non-Gazetted Officers				....		1,297
Total—Voted			11,973	16,800	19,800	31,800
L-6 (4) **Contingencies—**						
Contract Contingencies—						
Other charges				3,155		5,396
Non-contract Contingencies—						
Rents, rates and taxes				3,348		5,398
Service postage				445		740
Pay of Inferior servants				2,916		3,722
Dearness allowance				1,536		2,744
Apparatus, Furniture and Equipment, etc.				....		13,500
Total—Voted			8,899	11,400	11,600	31,500
TOTAL—Voted			52,936	63,500	68,300	1,14,500
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
(1) Anglo-Indian and European Communities.						
(i) Recurring.						
(a) *Ordinary Grants-in-aid—*						
(1) Special schools			590	2,200	14,900	2,200
(2) Training institutions			14,350	12,700		12,700
(b) *Special Grants-in-aid—*						
Grants to apprentices' homes			4,190	4,500	5,100	4,500
(ii) Non-Recurring						
Building grants			....	....	....	....
TOTAL .. Voted			19,130	19,400	20,000	19,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes	1,10,407	70,000	37,800	70,000
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District ..		40,000	25,500	26,500
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay		48,050	48,050	48,050
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000	700	3,000
V. Training of Adult Education workers		4,500	600	4,500
VI. Literacy Campaign in Bombay City		5,000	5,000	5,000
VII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		7,500	7,500	6,000
(B) Ordinary grants.				
Ordinary recurring grants	97,891	1,86,000	2,18,000	2,40,350
Scheme for Provident Fund for teachers in recognised Primary Training Institutions	....	....	....	200
Grants to gymnasia	57,766	10,000	10,000	15,000
Grants to Night Schools	927	....	....	....
Grants for Physical education	....	47,000	47,000	72,000
Grants for Basic Schools and Training Schools	5,000	2,450	2,450	3,100
Grants to Normal Technical and Commercial Schools	47,206	....	....	4,000
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students	....	4,000	8,700	9,000
Grants to Industrial Schools	14,872	....	....	....
Grants to private Lokashalas and Lokashala Classes	2,144	2,500	....	....
Grants for Scholarships for Backward class pupils in Special Schools	....	....	....	6,300
Grants to Deaf and Dumb Schools	14,235	....	....	....
(ii) Non-recurring.				
Grants for Basic Schools	....	100	100	100
Grants for Blind School	....	....	....	7,500
Grants for apparatus, books, etc., for Physical education	....	4,600	4,600	3,600
Grants to private Lokashalas and Lokashala classes	....	1,000	....	....
TOTAL .. Voted ..	3,50,448	4,35,700	4,16,000	5,24,200

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
Acquisition of play-grounds for Secondary Schools		10,000		6,000
Acquisition of Play-grounds for Primary Schools		500		500
TOTAL — Voted ..	3,379	10,500	10,500	6,500
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.	....	5,700	5,700	5,400
Ordinary grants for Physical education	2,800	49,000	49,000	49,000
Grants for medical inspection of School Children	....	19,500	19,500	20,000
Grants for opening of Basic Schools	57,679	84,700	59,400	1,49,300
Grants for Lokashalas	....	2,500	....	....
(ii) Non-recurring.				
Grants for opening Basic Schools	25,700	10,800	14,700	41,500
Equipment grants for Physical education for Secondary Schools	....	400	400	400
Grants for Lokashalas	....	1,000	....	....
Building grants	285	....	....	....
Grants for Physical Training	130	....	....	....
TOTAL .. Voted ..	86,594	1,73,600	1,48,700	2,65,600
N-1. SPECIAL DEVELOPMENT PROGRAMME.				
Acquisition of playgrounds	....	....	....	....
Building grants for Basic Schools	....	....	....	....
TOTAL .. Voted ..	....	....	....	....

DETAILED ACCOUNT No. 37E. EDUCATION. General.		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DETAILS				Rs.	Rs.	Rs.	Rs.
O-DIRECTION.							
O-(1) Pay of Officers—							
Director and Deputy Director (1,550—3,000) ..	*Charged* ..	2	2		*55,600*		*53,200*
Assistant Director (320—1,200)	Voted ..	1	1		12,100		12,564
Superintendents (250—650)	..	3	3		18,637		14,549
Junior Superintendents (170—325)	..	2	2		7,363		6,487
Special Officer (300—900)	..		1		....		3,000
Total ..	*Charged* ..			*63,728*	*55,600*	*57,800*	*53,200*
	Voted ..			36,634	38,100	35,100	36,600
O-(2) Pay of Establishment—							
Assistant superintendents, stenographers and clerks (30—300) ..		57	59		59,327		62,062
Servants (16—29)	..	13	14		2,964		2,894
Temporary establishment ..	..				3,509		....
Probable Savings	..				....		—856
Total ..	Voted ..			61,837	65,800	60,800	64,100
O-(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ..	*Charged* ..				*3,200*		*3,500*
	Voted ..				2,997		3,087
Dearness allowance ..	Voted ..				5,303		14,012
War allowance — Gazetted Officers ..	Voted ..				....		4,221
War allowance — Non-Gazetted Officers ..	Voted ..				....		480
Total ..	*Charged* ..			*3,630*	*3,200*	*3,200*	*3,500*
	Voted ..			8,883	8,300	20,300	21,800
O-(4) Contingencies—							
Contract contingencies							
Water supply					170		170
Telephone charges					1,200		1,200
Electric charges					300		300
Purchase and repairs of furniture					200		200
Library charges					150		150
Other charges					930		930
Carriage of Records					50		50
Non-contract contingencies—							
Rents, rates and taxes					190		190
Service postage and telegrams					4,800		4,826
Pay of inferior servants					204		204
Dearness allowance					106		180
Total ..	Voted ..			8,101	8,300	8,300	8,400
TOTAL ..				1,82,813	1,79,300	1,85,500	1,87,600
	Charged ..			*67,358*	*58,800*	*61,000*	*56,700*
	Voted ..			1,15,455	1,20,500	1,24,500	1,30,900

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength, 1944-45.	Strength, 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DETAILS.			Rs.	Rs.	Rs.	Rs.
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) .. .. Voted ..	1	1		6,900		7,300
Total .. Voted ..			6,532	6,900	6,800	7,300
P-(2) Pay of Establishment—						
Clerks at rates varying from Rs. 45 to Rs. 190	4	4		4,168		4,268
Servants at rates varying from Rs. 16 to Rs. 19	2	2		432		432
Total .. Voted ..			4,531	4,600	4,600	4,700
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted ..				2,328		2,473
Dearness allowance .. .. .. Voted ..				672		1,200
War allowance—Gazetted Officers .. .. Voted ..				....		727
Total .. Voted ..			3,025	3,000	5,200	4,400
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				40		35
Electric charges				45		40
Water supply				60		75
Purchase and repairs of furniture				30		45
Gardening and other charges				141		130
Non-contract contingencies—						
Rent, rates and taxes				105		105
Service postage and telegrams				700		700
Pay of inferior servants				168		184
Dearness allowance				111		186
Total .. Voted ..			1,409	1,400	1,400	1,500
TOTAL .. Voted ..			15,497	15,900	18,000	17,900
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—1,200) .. *Charged* ..	1	1		*14,400*		*14,400*
Inspectors and inspectresses (300—1,200) .. Voted ..	6	7		45,907		51,378
Deputy inspectors and inspectresses (170—900) Voted ..	35	36		1,26,496		1,11,741
Administrative officers .. .. Voted ..	20	20		71,197		73,365
Assistant Publicity Officer .. .. Voted ..	..	1		....		816
Total .. *Charged* ..			*14,400*	*14,400*	*13,500*	*14,400*
Total .. Voted ..			2,30,705	2,43,600	2,58,000	2,37,300
Carried over ..			2,45,105	2,58,000	2,71,500	2,51,700

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength, 1944-45.	Strength, 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			2,45,105	2,58,000	2,71,500	2,51,700
P-(2) Pay of Establishment—						
Administrative officers	16	16		37,907		38,673
Assistant Deputy Educational Inspectors and Inspectresses (50—250)	240	257		2,61,243		2,76,483
Assistants in Physical Education for Divisional Inspectors (45—175)	8	8		9,012		11,539
Clerks (30—200)	137	158		1,31,957		1,40,788
Servants (15—24)	342	357		63,085		66,004
Leave salary				15,000		15,000
Temporary establishment				28,896		48,313
Total .. Voted ..			5,28,910	5,47,100	5,54,000	5,96,800
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. {fixed / ordinary} *Charged*				500		*500*
				1,300		*1,300*
Travelling allowance .. {fixed / ordinary} Voted				2,998		3,339
				1,49,124		1,66,202
Dearness allowance .. .. Voted ..				77,261		1,27,587
House-rent and other allowances .. Voted ..				8,017		8,399
War allowance {Gazetted Officers .. .. Voted ..				....		37,738
War allowance {Non-Gazetted Officers .. Voted ..				....		9,535
TOTAL .. {*Charged* ..			*1,291*	*1,800*	*1,500*	*1,800*
TOTAL .. {Voted ..			2,43,099	2,37,400	3,62,000	3,52,800
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				3,154		3,185
Purchase of apparatus and chemicals				25		25
Telephone charges				981		1,016
Electric charges				1,042		1,042
Water supply				317		297
Purchase and repairs of furniture				3,359		4,324
Carriage of records				9,375		10,115
Other charges				8,681		8,965
Non-contract contingencies—						
Rents, rates and taxes				7,998		9,985
Service postage and telegrams				23,980		25,906
Pay of inferior servants				1,512		2,552
Other supplies and services				940		7,000
Reserve at the disposal of the Director of Public Instruction ..				200		200
Dearness allowance				736		1,038
Other non-contract contingencies				....		1,650
Total .. Voted ..			68,101	62,300	70,000	77,300
Deduct—Amount to be recovered from the Government of India ..			—41,517	—24,200	—66,000	—56,300
TOTAL ..			10,44,989	10,82,400	11,93,000	12,24,100
Charged ..			*15,691*	*16,200*	*15,000*	*16,200*
Voted ..			10,29,298	10,66,200	11,78,000	12,07,900

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges	4,526	5,700		5,700
In secondary schools	2,532	2,900		2,600
In special schools	11,248	10,500		11,300
War concessions	5,332	3,000		3,500
Total .. Voted	23,638	22,100	23,000	23,100
(2) Other Communities—				
(a) In colleges— For Backward classes	1,65,621	92,520		91,080
(a) In colleges— For other communities		1,05,943		1,09,004
(b) In secondary schools— For Backward classes	2,10,875	49,830		49,830
(b) In secondary schools— For other communities		1,68,275		1,83,445
(c) In primary schools— For Backward classes	27,901	21,440		21,440
(c) In primary schools— For other communities		10,604		10,032
(d) In other schools :—				
(i) In Military Schools and Colleges	2,381	6,750		7,650
(ii) In I. M. M. T. S. Dufferin	....	1,950		2,100
(iii) In the Sir J. J. School of Art	7,532	8,628		9,438
(iv) In other special schools	10,461	3,960		3,600
(e) War concessions	1,02,817	1,25,500		1,96,950
Deduct—Probable savings	....	—23,000		—22,169
Total .. Voted	5,27,588	5,72,400	5,33,500	6,62,400
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.	1,141	300		250
(b) Contingencies	287	....		....
Kindergarten and Junior School Certificate Examination	....	1,050		1,050
Drawing and Arts Examinations .. .. .. Voted	....	250		300
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate	....	3,000		3,000
Travelling allowances .. Voted	....	300		100
TOTAL	1,428	4,900	7,000	4,700
TOTAL .. Voted	1,428	4,900	7,000	4,700

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS—contd.					
(2) Other Communities—					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. Voted ..		7,583	....	....	....
EXAMINATION CHARGES .. .. .. *Charged* ..		*114*	*100*	*200*	*100*
Voted ..		1,08,053	1,27,837	1,18,800	1,57,000
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE		22,452	20,933	26,500	22,000
GRANTS TO RESEARCH SOCIETIES		8,500	7,000	7,000	7,000
DAKSHINA AND OTHER FELLOWSHIPS		20,828	21,780	21,800	22,700
DEPARTMENTAL PUBLICATIONS .. .. *Charged* ..		....	500	1,200	....
Voted ..		130			500
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		18,177	21,000	19,500	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION		4,000	4,000	4,000	4,000
MISCELLANEOUS		2,712	5,000	2,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..		....	....	....	500
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA		630	650	650	....
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)		....	....	....	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..		11,400	12,000	12,000	12,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE		229	300	1,350	5,000
BOARD OF SECONDARY EDUCATION	R. (2) (1)	1,831	2,300	2,300	2,500
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD *Charged* ..		....	....	*300*	....
Voted ..	R. (2) (2)	11,202	26,500	24,300	28,800
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI	R. (2) (3)	3,244	4,700	3,500	4,300
PROVINCIAL BOARD OF PRIMARY EDUCATION	R. (2) (4)	4,900	7,200	5,200	6,800
Total ..		2,35,985	2,71,800	2,60,600	3,09,200
Charged ..		*114*	*100*	*500*	*100*
Voted ..		2,35,871	2,71,700	2,60,100	3,09,100
DETAIL ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Temporary Establishment			500		596
Servant			....		204
Total ..			500		800
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,580		1,216
Dearness allowance			120		384
Total .			1,700		1,600
R-(2) (1)-(3) Contingencies—					
Contract contingencies			50		50
Service postage and telegrams			50		50
Total ..			100		100
Total, (2) (1)—Voted ..		1,831	2,300	2,300	2,500

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)	1	1		5,000		2,100
R-(2) (2) (2) Pay of Establishment—						
Clerks, Stenographer and typist	3	4		3,476		4,176
Peons	3	3		624		624
Total ..				4,100		4,800
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance				1,200		1,200
Dearness allowance				528		1,350
War allowance—Non-gazetted officers				....		600
Examination charges				13,272		16,050
Total ..				15,000		19,200
R-(2) (2) (4) Contingencies—						
Contract contingencies				300		300
Service postage				750		952
Pay of inferior servants				180		180
Dearness allowance				96		168
Examination charges				1,074		1,100
Total ..				2,400		2,700
Total (2) (2) .. *Charged* ..			....	....	*300*	....
Total (2) (2) .. Voted ..			11,202	26,500	24,300	28,800

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concld.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs	Rs.	Rs.	Rs.
R—MISCELLANEOUS						
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R(2) (3)-(1) Pay of Establishment—						
Clerk	1	1		600		396
Servant	1	1		200		204
Total ..				800		600
R (2) (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. { Ordinary ..				2,400		2,000
Fixed ..				240		360
Dearness allowance				260		340
Total ..				2,900		2,700
R (2) (3)-(3) Contingencies—						
Service postage and telegrams				275		275
Books and Periodicals				50		50
Purchase of furniture				50		50
Office Expenses and Miscellaneous				25		25
Rents, rates and taxes				600		600
Total ..				1,000		1,000
Total, (2) (3)—Voted ..			3,244	4,700	3,500	4,300
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)	2	2		1,596		1,496
Peons (17)	1	1		204		204
Total ..				1,800		1,700
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				4,456		4,048
Dearness allowance				344		552
Total ..				4,800		4,600
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				200		100
Total ..				600		500
Total, (2) (4)—Voted ..			4,900	7,200	5,200	6,800

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
Ameliorative measures for the Backward Classes.—				
(1) Expansion of existing hostels		18,900	16,900	42,500
(2) Opening of 25 new hostels		1,00,000	1,26,000	1,19,400
(3) Allowances to teachers		18,000	18,000	18,000
(4) Conversion of 50 schools into Agricultural bias schools ..		75,000	30,000	61,300
(5) Increase in the value of stipends and additional stipends for Backward class teachers under training.		9,600	12,600	13,200
(6) Mid-day meals in three schools in each of the 5 Districts		12,000	12,000	12,000
(7) Experimental measures in the West Khandesh		2,000	2,300	2,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools.		14,400	11,100	12,000
(9) Scholarships to Backward class pupils in Vocational High Schools ..		8,400	8,400	8,400
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		4,200	1,200	4,200
Total (Voted) ..		2,62,500	2,38,500	2,93,000

DETAILED ACCOUNT No. 37-F. Charges in England.				
T—CHARGES IN ENGLAND.				
High Commissioner for India—				
Leave salaries and deputation pay—				
Other Communities .. .. .. *Charged* ..	*6,783*	*13,800*	*13,800*	*7,000*
Voted ..	....	....		....
Miscellaneous expenditure .. .. .. *Charged* ..	....	....	....	....
Sterling overseas pay—				
Other Communities .. .. *Charged* ..	*5,227*	*4,800*	*4,800*	*4,800*
Stores for India .. .. Voted ..	....	....		....
Other Charges—				
Grant to Indian Students' Union and Hostel, London .. Voted ..	....	....	3,000	3,000
Books and Periodicals .. .. Voted ..	1,171	1,400	1,600	1,200
Other items (Government Scholarships) .. .. Voted ..	967	....	....	....
TOTAL ..	14,148	20,000	23,200	16,000
Charged ..	*12,010*	*18,600*	*18,600*	*11,800*
Voted ..	2,138	1,400	4,600	4,200

38-MEDICAL.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A.—Medical Establishment .. .. *Charged* ..	38A	*85,339*	*79,900*	*81,800*	*77,100*
Voted ..		2,90,882	3,18,400	2,99,500	3,59,200
B.—Hospitals and dispensaries .. .. *Charged* ..	38B	*2,750*	....	*3,600*	*3,000*
Voted ..		43,89,083	39,42,000	52,76,200	47,15,900
C.—Grants for medical purposes .. .. Voted ..	38C	5,28,924	5,38,500	5,55,000	5,64,000
D.—Medical colleges and schools .. .. *Charged* ..	38D	*17,145*	*18,500*	*17,200*	*19,300*
Voted ..		4,24,005	4,53,200	4,48,800	6,41,300
E.—Mental hospitals .. .. .. *Charged* ..	38E	....	....	....	....
Voted ..		10,45,433	8,40,500	12,43,000	10,36,100
F.—Special Development Programme .. .. Voted ..	38F	3,34,782	4,13,000	4,96,000	4,00,000
G.—Chemical examiner .. .. .. Voted ..	38G	41,496	44,200	41,200	37,600
H.—Bacteriological Laboratories .. .. *Charged* ..	38H	*33,133*	*32,900*	*33,000*	*33,000*
Voted ..		4,70,351	5,19,200	5,84,300	5,18,900
I.—Charges in England .. .. .. *Charged* ..	38I	*18,389*	*28,700*	*25,400*	*48,600*
Voted ..		5,782	9,000	9,000	9,000
J.—Loss or gain by exchange .. .. *Charged* ..		*32*	....	....	....
Voted ..		10	....	....	....
TOTAL ..		76,87,536	72,38,000	91,14,000	84,63,000
Charged ..		*1,56,788*	*1,60,000*	*1,61,000*	*1,81,000*
Voted ..		75,30,748	70,78,000	89,53,000	82,82,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.

A-1 Superintendence .. .. *Charged* ..	*37,305*	*37,700*	*40,900*	*38,300*
Voted ..	70,774	75,300	82,300	1,18,200
A-2 District medical officers .. .. .. *Charged* ..	*43,034*	*42,200*	*40,900*	*38,800*
Voted ..	1,53,456	1,57,600	1,66,300	1,59,100
A-3 Reserve medical subordinates .. .. .. Voted ..	66,007	84,500	49,900	81,200
A-4 All India Medical Council .. .. .. Voted ..	645	1,000	1,000	700
TOTAL, A—Medical Establishment ..	3,76,221	3,98,300	3,81,300	4,36,300
TOTAL .. *Charged* ..	*85,339*	*79,900*	*81,800*	*77,100*
Voted ..	2,90,882	3,18,400	2,99,500	3,59,200

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment—contd.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DETAILS.				Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.							
A-1 (1) Pay of Officers—							
Surgeon General (3,000)	*Charged*	1	1		*36,000*		*36,000*
Personal Assistant (600—800)	Voted	1	1		11,400		11,093
Superintendent of Nursing Services (550—25—800).	Voted	..	1		....		4,300
Blood Transfusion Officer (350—850)	Voted	..	1		....		7,007
Total	*Charged*			*36,000*	*36,000*	*37,100*	*36,000*
	Voted			11,847	11,400	12,300	22,400
A-1 (2) Pay of Establishment—							
Superintendents and Clerks (25—320)		38	33		40,143		36,318
Servants (23—33)		8	8		2,316		2,316
Temperory establishment					....		8,800
Probable savings					—2,759		—634
Total	Voted			34,632	39,700	37,200	46,800
A-1 (3) Allowances, Honoraria, etc.—							
House-rent and other allowances	Voted				7,500		15,000
Travelling allowance (ordinary)	*Charged*				*1,700*		*1,700*
	Voted				300		1,100
Dearness allowance	Voted				6,000		10,800
War allowance—Gazetted Officers	Voted				....		2,300
War allowance—Non-gazetted Officers	Voted				....		1,900
Total	*Charged*			*1,305*	*1,700*	*3,400*	*1,700*
	Voted			11,425	13,800	17,400	31,100
A-1 (4) Contingencies—							
Contract contingencies :							
Telephone charges					1,100		1,100
Lighting charges					350		350
Advertisement charges					250		250
Books and publications					200		200
Petty supplies					250		250
Purchase of, and repairs to furniture					120		120
Other charges					86		3,150
Non-contract contingencies :							
Rents, rates and taxes					6,000		8,400
Service postage and telegrams					1,900		3,400
Pay of inferior servants					144		144
Dearness allowance					....		136
Total	Voted			12,870	10,400	15,400	17,500
A-1 (5) Grants-in-aid Contributions, etc.—							
Contribution for passages of officers lent by other Governments—							
Passage contribution	*Charged*			....	....	*400*	*600*
A-1 (5) (2) Contribution to Nursing Staff	**Voted**			....	....	....	400
TOTAL—A-1 SUPERINTENDENCE				1,08,979	1,13,900	1,23,200	1,56,500
TOTAL	*Charged*			*37,305*	*37,700*	*40,900*	*38,300*
	Voted			70,774	75,300	82,300	1,18,200

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (*500—1,850*) *Charged* ..	2	2		*36,600*		*33,500*
Civil Surgeons and other officers (300—1,000) Voted ..	20	18		1,40,600		1,29,100
Deduct—Recoveries on account of family allotments of officers .. .. .. *Charged* ..				....		....
Total .. *Charged* ..			*42,563*	*36,600*	*36,200*	*33,500*
Total .. Voted ..			1,36,411	1,40,600	1,40,000	1,29,100
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200 + s.p. 25) ..	1	1		1,600		2,700
Servants (23—25)	2	2		576		576
Leave salary				28		28
Temporary establishment				396		396
Total .. Voted ..			2,916	2,600	3,100	3,700
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				*540*		*540*
House-rent and other allowances .. .. Voted ..				715		623
Travelling allowance .. .. fixed .. *Charged* ..				*3,260*		*3,300*
Travelling allowance .. .. ordinary .. *Charged* ..				*1,800*		*1,460*
Travelling allowance .. ordinary .. Voted ..				10,025		10,000
Dearness allowance .. .. .. Voted ..				460		808
War allowance .. Gazetted Officer .. Voted ..				....		11,669
War allowance .. Non-gazetted Officer .. Voted ..				....		....
Total .. *Charged* ..			*5,421*	*5,600*	*4,700*	*5,300*
Total .. Voted ..			10,625	11,200	20,000	23,100
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				300		300
Petty supplies				50		50
Lighting charges				50		50
Washing charges				9		10
Purchase of and repairs to furniture				90		90
Other charges				15		15
Non-contract contingencies						
Rent, rates and taxes				2,520		2,520
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Dearness allowance				36		35
Total .. Voted ..			3,504	3,200	3,200	3,200
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged ..			*50*	....	....	....
TOTAL, A-2—District Medical Officer ..			2,01,490	1,99,800	2,07,200	1,97,900
Charged ..			*43,034*	*42,200*	*40,900*	*38,800*
Voted ..			1,53,456	1,57,600	1,66,300	1,59,100

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concld.	Strength. 1944-45	Strength. 1945-46	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—400) .. Voted ..	6	8	20,588	20,800	12,200	16,300
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	43	44		51,755		40,218
Probable savings				—6,955		+218
Total .. Voted ..			37,033	44,800	29,800	40,000
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				10,788		8,965
Travelling allowance (ordinary)				3,000		3,000
Dearness allowance				5,112		8,135
War allowance { Gazetted Officers				....		4,800
War allowance { Non-Gazetted Officers				....		....
Total .. Voted ..			8,386	18,900	7,900	24,900
TOTAL, A-3-Reserve Medical Subordinates ..			66,007	84,500	49,900	81,200
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			645	1,000	1,000	700

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Sir Jamsetji Jijibhai Hospitals Group ..	*Charged* ..	*2,750*	....	*3,600*	§*3,000*
	Voted ..	9,28,864	7,70,200	11,86,600	§8,99,200
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	Voted ..	*	*	*	*
B-1 (*c*) Sir C. J. Ophthalmic Hospital	Voted ..	*	*	*	*
B-1 (*d*) St. George's Hospital	*Charged* ..	....	....	....	....
	Voted ..	5,34,385	3,66,500	5,68,600	5,07,800
B-1 (*e*) Gokuldas Tejpal Hospital	Voted ..	2,73,024	2,31,000	3,12,900	2,92,200
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary	Voted ..	2,45,708	1,89,300	2,54,000	2,25,400
B-1 (*g*) Byramjee Jijibhai Hospital for Children ..	Voted ..	*	*	*	*
B-1 (*h*) Mahadevi Anandilal Podar Hospital	Voted ..	49,638	51,000	63,400	58,000
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital ..	Voted ..	*	*	*	*
Total B-1 ..	*Charged* ..	*2,750*	....	*3,600*	*3,000*
	Voted ..	20,31,619	16,08,000	23,85,500	19,82,600
B-2 Mofussil Hospitals and Dispensaries	Voted ..	14,92,310	13,66,400	16,86,700	15,90,700
B-3 Leper Asylums	Voted ..	74,855	51,600	90,000	85,500
B-4 Grants to Hospitals and Dispensaries	Voted ..	5,10,488	5,07,900	8,15,900	6,22,300
B-5 Other charges	Voted ..	2,79,811	4,08,100	2,98,100	4,22,300
B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akrani Mahal) ..		‖	‖	‖	12,500
TOTAL, B-Hospitals and Dispensaries ..		43,91,833	39,42,000	52,79,800	47,18,900
	Charged ..	*2,750*	....	*3,600*	*3,000*
	Voted ..	43,89,083	39,42,000	52,76,200	47,15,900

* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—
(1) Sir Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital;
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

‖ Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 38-B.
MEDICAL.
B-Hospitals and Dispensaries—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943–44.	Budget Estimate, 1944–45. *	Revised Estimate, 1944–45. *	Budget Estimate, 1945–46. *
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (*a*) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals .. Voted ..	1	1		18,440		18,440
Special pay to the Prosy. Surgeon, Bombay .. .. *Charged* ..				....		*3,000*
Resident Medical Officer (300—850) .. .. Voted ..	*3*	*1*		7,490		5,756
Bombay Medical Service and other officers (150—400) .. Voted ..	2	4		4,970		9,404
Total .. *Charged* ..			*2,750*	....	*3,600*	*3,000*
Total .. Voted ..			30,423	30,900	33,100	33,600
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200) (60-5-170) ..	2	2		4,554		3,420
Dental Mechanic (200)	1	1		2,400		2,400
Short-term casualty Medical Officers and Resident anaesthetists (75).	6	6		5,400		5,400
Superior establishment (25—350)	57	56		41,870		40,969
Inferior establishment (22—30)	269	271		81,732		77,331
Temporary establishment				37,000		38,700
Leave salary				....		7,680
Probable savings				—3,756		....
Total .. Voted ..			1,55,130	1,69,200	1,62,600	1,75,900
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				....		....
House-rent and other allowances .. .. Voted ..				28,970		33,090
Travelling allowance (ordinary) .. .. Voted ..				530		1,000
Dearness allowance .. .. Voted ..				51,400		69,361
War allowance — Gazetted officers .. .. Voted ..				....		3,000
War allowance — Non-gazetted officers .. Voted ..				....		1,349
Total .. *Charged* ..			....	....	....	....
Total .. Voted ..			75,490	80,900	1,03,500	1,07,800

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz. :—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45. *	Revised Estimate, 1944-45. *	Budget Estimate, 1945-46. *
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*concld.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Water charges		27,827		25,118
Gas consumption charges		23,690		23,295
Lighting charges		15,965		17,024
Washing charges		14,174		14,120
Telephone charges		1,257		1,450
Petty supplies		15,048		18,359
Contingencies for X-ray Department		10,460		11,932
Purchase of and repairs to furniture		4,204		4,341
Purchase of linen and bedding		9,990		9,205
Laboratory expenses		4,080		4,485
Garden charges		547		400
Books and publications		25		20
Advertisement charges		300		357
Clothing to servants		4,000		4,295
Purchase of dead-stock, hardware, glassware and aluminium		1,080		4,413
Other miscellaneous charges		2,275		2,100
Non-contract contingencies :				
Rent, rates and taxes		5,818		5,818
Service postage and telegrams and other miscellaneous expenses		777		1,000
Supply of drugs for V. D. Clinic		2,000		1,000
Pay of inferior servants		12,948		12,948
Dearness allowance		5,388		6,900
Dental Stores and materials		3,000		2,000
Equipments for Dental Stores		16,000		15,100
Other supplies and services :				
Contingencies for T. B. Clinic Scheme		4,000		4,000
Purchase of materials and stock		6,000		3,000
Diet to patients		1,20,590		2,45,320
Medicines and instruments		1,62,535		1,31,400
Clothing to patients		7,570		12,000
Equipment		7,000		....
Customs duty on imported stores		200		....
Railway fare and subsistence allowance to lunatics		24		....
Value of, and freight on, European stores		428		....
Total ... Voted	6,67,821	4,89,200	8,87,400	5,81,400
B-1 (a) (5) Scholarships	....	....	....	500
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP	9,31,614	7,70,200	11,90,200	9,02,200
Charged	*2,750*	....	*3,600*	*3,000*
Voted	9,28,864	7,70,200	11,86,600	8,99,200

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B.
MEDICAL.
E-Hospitals and Dispensaries—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (*d*) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (300—850) .. .. .. Voted ..	2	2		15,280		22,310
E. M. S. Officers (150—400) .. .. Voted ..	6	6		21,220		14,790
Total—Voted ..			34,824	36,500	36,600	37,100
B-1 (d) (2) Pay of Establishment—						
Superior establishment (30—200)	17	17		23,607		22,818
Inferior establishment (23—77)	76	76		24,609		24,736
Temporary establishment				35,549		35,549
Leave salary				735		1,497
Total—Voted ..			79,514	84,500	85,500	84,600
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				24,734		25,269
Travelling allowance .. .. .. Voted ..				570		550
Dearness allowance .. .. .. Voted ..				17,496		25,271
War allowance — Gazetted officers .. Voted ..				....		3,810
War allowance — Non-gazetted officers .. Voted ..				....		....
Total—Voted ..			38,505	42,800	56,300	54,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—concld.				
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Gas consumption charges		15,879		15,879
Water charges		9,664		9,664
Lighting charges		8,515		8,515
Washing charges		6,000		6,000
Telephone charges		592		592
Petty supplies		11,148		11,148
X-ray department contingencies		6,600		5,100
Purchase of and repairs to furniture		3,000		3,000
Laboratory expenses		1,168		1,168
Other miscellaneous expenses		1,369		1,369
Clothing to servants		4,336		2,560
Purchase of linen and bedding		2,400		4,377
Non-contract contingencies—				
Other items		....		800
Rent, rates and taxes		1,884		1,884
Service postage and telegrams		200		200
Pay of inferior servants		3,120		3,876
Dearness allowance		1,188		1,900
Other supplies and services—				
Diet to patients		96,110		2,09,968
Medicines and instruments		25,630		35,100
Clothing to patients		3,797		8,000
Supply of drugs for the V. D. Clinic		100		100
Total—Voted	3,81,542	2,02,700	3,90,200	3,31,200
TOTAL, B-1 (d) St. George's Hospital	5,34,385	3,66,500	5,68,600	5,07,800
Charged	....	....	....	....
Voted	5,34,385	3,66,500	5,68,600	5,07,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (350—1,000+S. P.) ..	2	2		14,900		14,900
Registrars and Tutors (250)	..	2		....		6,000
Total—Voted ..			20,064	14,900	20,500	20,900
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.) (60—5—170+15 S. P.)	2	2		4,450		4,304
Superior establishment (25—300)	28	28		24,341		24,026
Inferior establishment (18—50)	86	86		26,384		26,396
Temporary establishment				....		300
Leave salary				....		1,274
Probable savings				—175		....
Total—Voted ..			54,316	55,000	55,500	56,300
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				13,047		6,334
Travelling allowance (ordinary)				200		200
Honoraria				1,800		6,500
Dearness allowance				15,663		20,138
Fees to lecturers				2,190		4,050
War allowance .. Gazetted officers .. Voted				....		3,000
War allowance .. Non-gazetted officers .. Voted				....		878
Total—Voted ..			35,507	32,900	40,700	41,100
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				4,880		4,880
Water charges				7,500		7,500
Lighting charges				5,500		6,137
Washing charges				3,288		3,288
Telephone charges				353		353
Petty supplies				2,900		2,900
X-ray department contingencies				7,800		6,000
Laboratory expenses				500		500
Purchase of linen and bedding				3,500		3,500
Garden charges				210		210
Purchase of and repairs to furniture				1,000		1,000
Books and publications				20		20
Advertisement charges				90		90
Clothing to servants				1,250		1,330
Purchase of dead stock, hardware, glassware and aluminium ..				826		826
Other miscellaneous expenses				1,011		1,074
Non-contract contingencies—						
Rent, rates and taxes				1,300		1,324
Service postage and telegrams				150		200
Pay of inferior servants				3,768		3,768
Dearness allowance				1,584		2,000
Other supplies and services—						
Diet to patients				35,045		70,000
Medicines and instruments				38,400		46,000
Clothing to patients				1,615		1,600
Supply of drugs for V. D. Clinic				2,300		2,300
Customs duty on imported stores				100		100
Value of and freight on European stores				2,500		7,000
Purchase of X-ray apparatus				810		....
Equipment, linen, instruments and appliances				....		....
Total—Voted ..			1,63,137	1,28,200	1,96,200	1,73,900
TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..			2,73,024	2,31,000	3,12,900	2,92,200

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (350—1,000) (150—450)	2	2		14,900		15,400
Total .. Voted ..			15,272	14,900	15,300	15,400
B-1 (f) (2) Pay of Establishment—						
Registrar (150)	1	1		1,800		1,800
Obstetric and Gynae Assistants (100)	2	2		2,400		2,400
House Surgeons (50)	7	7		4,200		4,200
Superior establishment (25—250)	11	11		8,610		9,003
Inferior establishment (19—30)	49	54		15,668		16,296
Nursing establishment				29,860		31,489
Leave salary				1,262		812
Total .. Voted ..			63,020	63,800	66,600	66,000
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				7,350		9,722
Honoraria				2,400		2,400
Dearness allowance				9,850		14,326
War allowance .. Gazetted Officers .. Voted ..				....		1,800
War allowance .. Non-Gazetted Officers .. Voted ..				....		252
Total .. Voted ..			28,255	19,600	28,100	28,500
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				3,500		3,500
Water charges				4,700		4,700
Lighting charges				1,900		1,900
Washing charges				2,700		2,700
Telephone charges				455		455
Petty supplies				2,800		2,800
Garden charges				90		90
X-Ray department contingencies				1,320		720
Purchase of linen and bedding				2,200		2,200
Nursing establishment contingencies				19,961		19,961
Purchase of and repairs to furniture				500		500
Books and publications				90		90
Advertisement charges				235		331
Clothing to servants				435		435
Purchase of dead-stock hardware, glassware and aluminium ..				400		400
Other miscellaneous expenses				800		800
Non-contract contingencies—						
Rent, rates and taxes				2,142		2,922
Service postage and telegrams				30		30
Pay of inferior servants				8,015		7,943
Dearness allowance				3,168		4,000
Other supplies and services—						
Diet to patients				21,059		43,753
Medicines and instruments				14,000		14,500
Clothing to patients				500		770
Total .. Voted ..			1,39,161	91,000	1,44,000	1,15,500
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ...			2,45,708	1,89,300	2,54,000	2,25,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted				....		....
Resident Medical Officer				....		....
Total—Voted ..			101	....	....	....
B-1 (h) (2) Pay of Establishment—						
Superior establishment, compounders (25-55) (28—3—85) ..	5	5		1,911		1,895
Nursing establishment (40—135)	8	7		6,289		5,817
Inferior establishment	23	25		6,900		7,488
Temporary establishment				....		....
Total—Voted ..			12,957	15,100	15,100	15,200
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				3,528		4,263
Honoraria				3,120		3,120
Dearness allowance				4,252		6,298
War allowance { Gazetted Officers .. .. Voted ..				....		....
War allowance { Non-Gazetted Officers .. .. Voted ..				....		219
Total—Voted ..			9,902	10,900	13,400	13,900

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*concld.*				
B-1 (h) (4) Contingencies—				
Contract contingencies—				
Water charges		1,825		1,520
Gas charges		1,000		1,000
Lighting charges		900		900
Washing charges		408		558
Telephone charges		447		447
Petty supplies		1,000		1,000
Garden charges		300		300
Purchase of and repairs to furniture		300		450
Laboratory expenses		500		500
Books and publications		100		100
Advertisement charges		100		100
Clothing to servants		250		282
Purchase of glassware, hardware, aluminium		300		300
Non-contract contingencies—				
Rents, rates and taxes		260		260
Service postage and telegrams		100		100
Pay of inferior servants		1,500		1,500
Dearness allowance		660		833
Other supplies and services—				
Diet to patients		8,300		12,000
Purchase of medicines		6,000		6,000
Clothing to patients		500		500
Surgical and Gynæcological instruments		....		....
Equipment for the Pathological Laboratory		....		....
Furniture required for the Pathological Laboratory		....		....
Providing cold storage in the Mortuary		....		....
Purchase of linen and bedding		250		250
Total—Voted	33,362	25,000	34,900	28,900
Deduct—Charges recovered from the R. A. F. Authorities	—6,684	....	....	....
TOTAL—B-1 (h) Mahadevi Anandilal Podar Hospital—Voted	49,638	51,000	63,400	58,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (150—500)	2	3		8,400		10,410
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (150—400), S. P. 1 (50)	22	20		61,700		56,215
Personal Assistant to the Civil Surgeon, Poona	1	1		4,900		5,375
Total—Voted ..			59,271	75,000	67,700	72,000
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (60—7—200) (60—5—170), S. P. 1 (15) ..	224	224		3,99,000		3,91,661
Superior establishment (17—200)	110	118		75,800		71,755
Inferior establishment (7—36)	542	545		96,400		99,450
Temporary establishment				505		15,061
Nursing establishment (Poona)				44,095		47,222
Leave salary				....		153
Probable savings				—13,100		—17,502
Total—Voted ..			5,90,417	6,02,700	6,13,000	6,07,800
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				18,600		24,632
Travelling allowance (fixed)				792		132
Travelling allowance (ordinary)				20,835		27,114
Allowances to nursing establishment (Poona)				3,273		3,237
Honoraria				12,000		1,200
Dearness allowance				73,500		1,49,352
War allowance .. Gazetted Officers .. .. Voted ..				....		14,500
War allowance .. Non-Gazetted Officers .. Voted ..				....		11,933
Total—Voted ..			1,38,648	1,29,000	2,11,800	2,32,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concld.	Rs.	Rs.	Rs.	Rs.
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		8,240		7,940
Lighting charges		19,608		19,818
Washing charges		9,683		12,008
Telephone charges		6,575		6,816
Petty supplies		12,450		12,093
X-ray department contingencies		10,549		8,069
Purchase of linen and bedding		12,271		11,699
Purchase of and repairs to furniture		3,137		2,705
Clothing to servants		4,226		4,794
Diet and clothing of police patients		1,645		1,550
Garden charges, and laboratory expenses		101		96
Books and publications		278		323
Advertisement charges		270		235
Purchase of dead-stock, hardware, glassware, aluminium		2,147		1,992
Other miscellaneous charges and petty repairs		9,511		9,446
Freight and Packing		225		175
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		8,000
Contingencies for upcharakas for village medical aid		3,260		3,000
Rent, rates and taxes		10,362		9,989
Service postage and telegrams		6,685		7,000
Other miscellaneous charges		6,483		7,500
Contingencies for T. B. clinics scheme		2,800		2,800
Pay of inferior servants		12,662		12,833
Dearness allowance		10,000		17,721
Pay of inferior servants to Nursing Establishment		9,480		9,144
Other supplies and services—				
Diet to patients		1,75,017		2,62,454
Medicines and instruments		1,21,375		1,43,700
Clothing to patients		9,917		13,700
Nursing establishment contingencies (Poona)		49,493		60,000
Supply of drugs for V. D. Clinics		5,050		4,000
Stock of quinine		....		....
Equipment for Cottage Hospitals		23,900		12,000
Contingencies for Dohad Dispensary		....		....
Total—Voted ..	7,00,638	5,55,400	7,90,400	6,73,600
B-2 (5) Scholarships .. .. Total—Voted ..	3,336	4,300	3,800	5,200
Total, B-2 Mofussil Hospitals and Dispensaries—Voted ..	14,92,310	13,66,400	16,86,700	15,90,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-3 LEPER ASYLUMS.			Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (150—400) .. .. Voted ..			786	....	....	....
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer [(60—5—170)+S.P. (3)] S.P. 1 (15)	2	1		2,413		1,373
Superior establishment	2	4		788		2,661
Inferior establishment (15—20)	13	21		2,599		4,056
Temporary Establishment				....		....
Probable savings				....		—90
Total—Voted ..			5,423	5,800	7,600	8,000
B-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				....		....
Travelling allowance .. .. Fixed ..				48		48
Travelling allowance .. .. Ordinary ..				....		....
Dearness allowance				1,652		4,252
Total—Voted ..			2,429	1,700	3,700	4,300
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				350		1,420
Washing charges				200		590
Lighting charges				376		690
Petty supplies				390		640
Purchase of and repairs to furniture				100		100
Other miscellaneous charges				3,450		2,112
Purchase of dead stock, hardware, etc.				....		380
Clothing to servants				20		172
Discretionary allowance to Superintendent for amusements of lunatics				....		....
Books and Publications				....		20
Garden charges				....		10
Non-contract contingencies—						
Rent, rates and taxes				128		128
Service postage and telegrams				40		60
Pay of inferior servants				612		1,302
Dearness allowance				384		676
Other supplies and services—						
Diet to patients				27,000		58,000
Medicines and instruments				1,750		2,300
Clothing to patients				3,200		4,000
Total—Voted ..			65,671	38,000	78,100	72,600
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 212) .. .. Voted ..			+546	+600	+600	+600
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri			....	5,500	....	....
TOTAL, B-3 .. Leper Asylums ..			74,855	51,600	90,000	85,500

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		2,60,230		3,31,390
Grants-in-aid to the J. N. Wadia Dispensary, Mahim and Adams Wylie Memorial Hospital, Bombay		2,020		2,010
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,03,050		1,07,300
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		35,000		35,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings		61,000		1,00,000
Grant on account of Excise duty etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations		46,600		46,600
Grant to V. N. Dharmarth Aushadhalaya, Malegaon		....		....
TOTAL, B-4 Grants to Hospitals and Dispensaries .. Voted ..	5,10,488	5,07,900	8,15,900	6,22,300
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		1,520		1,500
Total—Voted ..	....	1,520	1,500	1,500
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		3,67,700		3,81,920
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		38,880		38,880
Total—Voted ..	2,79,811	4,06,580	2,96,600	4,20,800
TOTAL, B-5 Other Charges .. Voted ..	2,79,811	4,08,100	2,98,100	4,22,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—concld.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).						
B-6 (1) Pay of Establishment—						
Organisers	..	5				4,400
Inferior Establishment	..	5				1,100
Total—Voted ..			*	*	*	5,500
B-6 (2) Allowance Honoraria etc.—						
Travelling allowance						....
Dearness allowance						1,500
Total—Voted ..			*	*	*	1,500
B-6 (3) Contingencies—						
Non-contract Contingencies—						
Medicines						1,500
Hire for carts and drivers						3,000
Miscellaneous expenses						1,000
Total—Voted ..			*	*	*	5,500
Total, B-6. Touring Medico Cum Propaganda Units in the Partially, Excluded Areas. (Except unit in Akrani Mahal).			*	*	*	12,500
DETAILED ACCOUNT No. 38C. **MEDICAL. C-Grants for Medical purposes.**						
Grants-in-aid, Contributions, Donations, etc.—						
Grants to nursing associations in the Presidency and mofussil hospitals ..				5,03,170		5,11,778
Grants to charitable institutions, schemes, etc.				18,905		22,984
Grant to the Bombay Medical Council				5,875		8,050
Grant to the Board of Indian Systems of Medicines				2,100		2,100
Grants to State Medical Faculty				8,450		8,765
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay				....		10,323
TOTAL, C—Grants for Medical Purposes .. Voted ..			5,28,924	5,38,500	5,55,000	5,64,000

* Shown under " F-Special Development Programme ".

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools		Accounts 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
D-1 Medical Colleges—					
D-1-A—Grant Medical College	*Charged* ..	*15,345*	*16,700*	*15,400*	*17,500*
	Voted ..	2,70,322	2,87,900	2,73,600	3,58,600
D-1-B—Rambilas Anandilal Podar College	Voted ..	30,523	39,400	40,700	42,200
D-1-C—College of Nursing, Broach	Voted ..	....	....	....	27,200
D-1-D—College of Nursing, Satara	Voted ..	....	....	....	28,300
D-1-E—College of Nursing, Bombay	Voted ..	*	*	*	49,400
Total, D-1 Medical Colleges ..	*Charged* ..	*15,345*	*16,700*	*15,400*	*17,500*
	Voted ..	3,00,845	3,27,300	3,14,300	5,05,700
D-2 Medical Schools—					
D-2-A—Medical Schools	*Charged* ..	*1,800*	*1,800*	*1,800*	*1,800*
	Voted ..	1,11,723	1,13,300	1,21,900	1,23,600
D-2-B—Ayurvedic and Unani Schools and Hospitals ..	Voted ..	11,437	12,600	12,600	12,000
Total, D-2—Medical Schools ..	*Charged* ..	*1,800*	*1,800*	*1,800*	*1,800*
	Voted ..	1,23,160	1,25,900	1,34,500	1,35,600
Total, D—Medical Colleges and Schools ..		4,41,150	4,71,700	4,66,000	6,60,600
	Charged ..	*17,145*	*18,500*	*17,200*	*19,300*
	Voted ..	4,24,005	4,53,200	4,48,800	6,41,300

*Shown under "F-Special Development Programme."

DETAILED ACCOUNT No 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DETAILS.			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay) .. Voted ..				1,200		1,800
Professors and other officers (*500—1,850*) (150—1,000 + S. P.) S. P. 1 (100) .. .. *Charged* ..	*1*	*1*		*16,200*		*17,000*
Voted ..	10	17		42,700		1,06,400
TOTAL .. *Charged* ..			*14,850*	*16,200*	*14,900*	*17,000*
Voted ..			36,158	43,900	32,300	1,08,200
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	80	82		57,746		56,586
Inferior establishment (22—30)	63	63		18,984		18,984
Temporary establishment				....		960
Leave salary				....		270
Probable Savings				—730		....
Total—Voted ..			76,417	76,000	71,700	76,800
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Voted ..				820		549
House-rent and other allowances .. .. *Charged* ..				*500*		*500*
Voted ..				10,255		16,176
Honoraria .. .. .. Voted ..				68,770		54,200
Dearness allowance .. .. .. Voted ..				17,055		21,822
War allowance — Gazetted Officers .. Voted ..				....		5,000
War allowance — Non-Gazetted Officers .. Voted ..				....		2,653
Total .. *Charged* ..			*495*	*500*	*500*	*500*
Voted ..			92,534	96,900	98,300	1,00,400

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1943–44.	Budget Accounts, 1944–45.	Revised Estimate, 1944–45.	Budget Estimates, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—concld.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,197		7,200
Lighting charges		12,866		12,500
Telephone charges		785		770
Books and publications		5,000		5,000
Advertisement charges		....		40
Petty supplies		2,437		2,400
Laboratory expenses		1,397		1,400
Purchase of and repairs to furniture		1,872		1,600
Garden charges		253		225
Washing charges		194		150
Clothing to servants		480		*1,165*
Other *miscellaneous expenses*		765		800
Non-contract contingencies—				
Rent, rates and taxes		3,258		3,258
Service postage and telegrams		500		500
Pay of inferior servants		2,352		2,352
Dearness allowance		1,056		1,740
Other supplies and services		500		500
Customs duty on imported stores		....		....
Value of and freight on European stores		21,388		20,200
Total—Voted ..	58,331	62,300	62,800	61,800
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. .. Voted ..	2,650	5,000	4,700	3,500
D-1-A-(6) Scholarships .. .. Voted ..	4,232	3,800	3,800	7,900
TOTAL, D-1-A—Grant Medical College ..	2,85,667	3,04,600	2,89,000	3,76,100
Charged ..	*15,345*	*16,700*	*15,400*	*17,500*
Voted ..	2,70,322	2,87,900	2,73,600	3,58,600

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (500-750)	1	1		6,800		7,200
Lecturer in Rasashastra and Nighantoo (150)	1	1		1,800		1,800
Total—Voted ..			7,160	8,600	10,300	9,000
D-1-B-(2) Pay of Establishment—						
Lecturers (75—200)	4	4		5,342		5,580
Demonstrator (100)	1	1		1,200		1,200
Superior Establishment (25—55)	4	3		1,982		1,420
Inferior Establishment (25)	8	9		2,276		2,500
Temporary Establishment				....		....
Total—Voted ..			8,224	10,800	10,100	10,700
D-1-B-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				180		350
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				8,400		8,400
Dearness allowance				2,520		3,350
War allowance — Gazetted Officers .. .. Voted ..				....		1,300
War allowance — Non-Gazetted Officers .. .. Voted ..				....		....
Total—Voted ..			5,462	11,100	10,500	13,400

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—concld.				
B-Rambilas Anandilal Podar College—concld.				
D-1-B-(4) Contingencies—				
Contract contingencies—				
Water charges		500		500
Gas charges		50		50
Lighting charges		50		50
Telephone charges		300		300
Petty supplies		200		200
Garden charges		300		300
Purchase of and repairs to furniture		700		700
Laboratory expenses		500		500
Books and publications		600		600
Advertisement charges		200		200
Clothing to servants		50		35
Other miscellaneous charges		125		140
Non-contract contingencies—				
Rents, rates and taxes		106		106
Pay of Inferior Servants		276		276
Dearness allowance		132		143
Service postage and telegrams		300		300
Other supplies and services—				
Medicines		3,500		3,600
Drawing materials(Miscellaneous)		611		600
Furniture		....		....
Dissection tables for Anatomy Dissection Room		....		....
Anatomical instruments for embalment, dissection, etc., and Anatomical models and charts		....		....
Articles for Chemistry, Physics and Biology laboratories of the College		....		....
Equipment for the Physiology Laboratory		....		....
Instruments and furniture for the Pharmacy Department (Ras Shala)		....		....
Total—Voted	9,555	8,500	9,400	8,600
D-1-B-(5) Scholarships .. Voted	122	400	400	500
Total, D-1-B—Rambilas Anandilal Podar College .. Voted	30,523	39,400	40,700	42,200

DETAILED ACCOUNT No. 38-D. **MEDICAL.** **D-Medical Colleges and Schools**—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
C-College of Nursing, Broach.						
D-1-C-(1) Pay of Establishment			....	....	....	7,100
D-1-C-(2) Allowances, Honoraria, etc.—						
House-rent and other allowances				....		338
Dearness allowance				....		1,672
Honoraria to lecturers				....		990
Total—Voted ..			....	....	....	3,000
D-1-C-(3) Contingencies—						
Messing Charges				....		5,940
Washing Charges				....		560
Miscellaneous expenses including rent of building				....		3,300
Furniture				....		3,000
Bedding and Linen				....		1,200
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure.				....		2,800
Total—Voted ..			....	....	....	16,800
D-1-C-(4) Grants-in-aid, Contributions, etc.—						
Contribution to the Provident Fund of the Nursing staff ..				....		300
Total, D-1-C-College of Nursing, Broach ..			....	....	....	27,200

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—*contd*						
D-College of Nursing, Satara.						
D-1-D-(1) Pay of Establishment			....	....	....	7,100
D-1-D-(2) Allowances, Honoraria, etc.—						
House rent and other allowances				....		338
Dearness allowance				....		1,672
Honoraria to lecturers				....		990
Total—Voted ..			....	....	....	3,000
D-1-D-(3) Contingencies—						
Messing Charges				....		5,940
Washing Charges				....		560
Miscellaneous expenses including rent of building				....		4,400
Furniture				....		3,000
Bedding and Linen				....		1,200
Charts, models, miniature and laboratory equipment and other miscellaneous expenditure				....		2,800
Total—Voted ..			....	....	....	17,900
D-1-D-4) Grants-in-aid, Contributions, etc.—						
Contribution to the Provident Fund of the Nursing staff ..				....		300
Total, D-1-D-College of Nursing, Satara ..			....	....	....	28,300

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-1-MEDICAL COLLEGES—concld.						
E-College of Nursing, Bombay.						
D-1-E-(1) Pay of Officers—						
Lady Superintendent	..	1	*	*	*	3,000
D-1-E-(2) Pay of Establishment—						
Pay of Establishment	..	18	*	*	*	8,500
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria and stipends to students						5,280
House-rent and other allowances						976
Dearness-allowance						2,844
Total .. Voted ..			*	*	*	9,100
D-1-E-(4) Contingencies—						
Messing Charges						17,600
Washing Charges						1,300
Miscellaneous expenses						4,300
Total .. Voted ..			*	*	*	23,200
D-1-E-(5) Grants-in-aid Contribution, etc.—						
Contribution to the Provident Fund of the Nurses						600
Grants to Masina Hospital						5,000
Total .. Voted ..			*	*	*	5,600
Total, D-1-E. College of Nursing, Bombay ..			*	*	*	49,400

* Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944-45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.*						
D-2-A (1) Pay of Officers—						
Superintendents' allowances (150) .. .. *Charged* ..				*1,800*		*1,800*
Voted ..				1,200		1,200
Teachers (150—450) + S. P. 50 .. .. Voted ..	5	5		20,296		17,848
Lecturers (260—870) + S. P. .. .. Voted ..	2	2		14,347		14,552
Registrars and house surgeons (150—400) .. Voted ..	2	3		4,757		5,700
B. M. S. Officer (200—400), S. P. 1 (50) .. Voted ..				....		600
Total .. *Charged* ..			*1,800*	*1,800*	*1,800*	*1,800*
Voted ..			42,997	40,600	41,100	39,900
D-2-A (2) Pay of Establishment—						
Demonstration Dentistry (50)	1	1		600		600
Superior establishment (25—100; (120)	13	13		16,680		16,682
Inferior establishment (15—26)	28	28		6,168		6,118
Leave salary				....		....
Probable Savings				—348		....
Total .. Voted ..			21,177	23,100	23,100	23,400
D-2-A(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				4,860		5,160
Travelling allowance (ordinary)				1,300		1,300
Honoraria and allowances to honorary lecturers				19,430		19,330
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda .. *Charged* ..				....		....
Voted ..				150		150
Dearness allowance .. .. Voted ..				3,160		7,560
Fees for examination of human bones etc.				....		500
War allowance Gazetted Officer .. Voted ..				....		4,000
War allowance Non-gazetted Officer .. Voted ..				....		....
Total .. *Charged* ..			....	....	....	....
Voted ..			29,249	28,900	36,700	38,000

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—concld.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges				1,550		1,550
Lighting charges				2,000		2,000
Books and publications and library				630		650
Petty supplies				525		525
Purchase of and repairs to furniture				550		550
Laboratory expenses				230		230
Gas consumption charges				....		....
Clothing to servants				168		168
Other miscellaneous expenses				360		360
Advertisement charges				250		200
Petty Repairs				100		100
Washing Charges				....		....
Non-contract contingencies—						
Rent, rates and taxes				1,795		1,795
Service postage and telegrams				200		200
Other miscellaneous charges				800		800
Pay of inferior servants				624		648
Dearness allowance				318		524
Other supplies and services—						
Medicines and instruments				1,400		1,400
Purchase of material and stock				4,700		4,700
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				....		....
Customs duty on imported stores				500		500
Value of an ! freight on European stores				200		200
Total .. Voted ..			15,265	16,900	17,400	17,100
D-2-A (5) Scholarships .. .. .. Voted ..			1,035	1,800	700	4,200
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay				2,000		1,000
Total .. Voted ..			2,000	2,000	2,900	1,000
Total—D-2-A **Medical Schools** .. *Charged* ..			*1,800*	*1,800*	*1,800*	*1,800*
Total—D-2-A **Medical Schools** .. Voted ..			1,11,723	1,13,300	1,21,900	1,23,600
D-2-B-Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships .. .. Total—Voted ..			2,937	700	700	100
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			8,500	11,900	11,900	11,900
Total, D-2-B—**Ayurvedic and Unani Schools and Hospitals** ..			11,437	12,600	12,600	12,000

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
E-MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Superintendents and Deputy Superintendents (*500—1,850+S. P.*), *S. P. 1 (250)*, *1 (150)* (350—850+S. P.) S. P. 1 (150) .. .. *Charged* ..				....		....
Voted ..	5	5		29,868		26,387
Woman Assistant Surgeon (150—450) .. Voted ..	1	1		2,692		3,060
Bombay Medical Service Officer .. .. Voted ..	1	2		2,340		5,653
Total .. *Charged* ..			....	....	....	....
Voted ..			34,175	34,900	33,100	35,100
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] ..	12	14		18,835		26,093
Superior establishment (15—300)	279	448		1,20,039		1,60,389
Inferior establishment (14—34)	277	120		68,828		25,275
Nursing establishment	3	3		2,529		2,681
Temporary establishment				6,869		6,177
Leave salary				....		585
Total..Voted ..			2,14,515	2,17,100	2,30,900	2,21,200
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				8,729		11,353
Travelling allowance — Fixed .. .. Voted ..				1,764		1,661
Travelling allowance — Ordinary .. .. Voted ..				2,294		2,094
Dearness allowance .. .. .. Voted ..				58,013		82,732
War allowance — Gazetted Officers .. Voted ..				....		4,200
War allowance — Non-Gazetted Officers .. Voted ..				....		960
Total ..Voted ..			69,522	70,800	1,11,400	1,03,000
E (4) Contingencies—						
Contract contingencies—						
Water charges				19,516		19,566
Lighting charges				7,801		10,621
Washing charges				....		....
Garden charges				1,678		2,018
Telephone charges				593		593
Petty supplies				12,258		12,303
Purchase of linen and bedding				4,518		4,618
Clothing to servants				4,448		1,017
Purchase of and repairs to furniture				1,015		1,116
Purchase of hardware, glassware, etc.				3,225		3,265
Books and publications				116		96
Advertisement charges				130		130
Other miscellaneous expenses				1,985		2,015
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				360		360
Non-contract contingencies—						
Rent, rates and taxes				625		625
Service postage and telegrams				1,279		1,300
Motor bus charges				4,050		4,000
Pay of inferior servants				18,787		18,817
Dearness allowance				8,176		11,500
Other supplies and services—						
Diet to patients				3,70,000		5,20,000
Clothing to patients				37,200		40,000
Medicines and instruments				9,100		10,000
Purchase of material and stock				8,000		10,000
Railway fare and subsistence allowance to cured lunatics ..				960		920
Discretionary allowance to Superintendents for amusement of lunatics				2,280		2,280
Purchase of Motor Bus				....		....
Maintenance of Motor Bus				....		....
Equipment				....		....
Freight and packing charges				....		40
Total..Voted ..			7,27,356	5,18,100	8,68,000	6,77,200
E (5) Establishment charges paid to or recovered from other Government, Departments, etc. .. Voted..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 471) .. Voted..			—135	—400	—400	—400
TOTAL, E—Mental Hospitals ..			10,45,433	8,40,500	12,43,000	10,36,100
Charged ..			....	....	....	....
Voted ..			10,45,433	8,40,500	12,43,000	10,36,100

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate 1945-46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL) ..		9,885	12,400	12,300	2,200
F-2 RESEARCH SCHOLARSHIPS		709	3,600	600	3,600
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY		2,93,763	3,36,000	4,39,000	3,24,200
F-4 COLLEGE OF NURSING, BOMBAY		30,425	41,000	40,100	....†
F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASS AREAS ..		.....	20,000	4,000	20,000
F-6 HOSPITAL EQUIPMENT		....	....	....	50,000
Total—Voted ..		3,34,782	4,13,000	4,96,000	4,00,000
DETAILS.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL).					
F-1 (1) Pay of Establishment—					
Organisers (80)			5,160		700
Inferior establishment			840		200
Total .. Voted ..		5,487	6,000	5,600	900
F-1 (2) Allowances Honoraria, etc.—					
Travelling allowance			....		....
Dearness allowance			1,300		300
Total .. Voted ..		1,142	1,300	1,400	300
F-1 (3) Contingencies—					
Non-contract contingencies—Medicines			1,750		200
Hire for 10 carts and drivers			2,150		600
Miscellaneous expenses			....		200
Hospital equipment			....		....
Magic lantern and slides			1,200		....
Total .. Voted ..		2,256	5,100	5,300	1,000
TOTAL—F-1 .. VOTED ..		9,885	12,400	12,300	2,200

* Provision made under "D—Medical Colleges and Schools."

DETAILED ACCOUNT No. 38-F. MEDICAL F-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2 Research Scholarships at the Haffkine Institute, Bombay.				
Grant of two Research Scholarships at the Haffkine Institute, Bombay	709	3,600	600	3,600
F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay.				
F-3 (1) Pay of Officers (5)	14,986	20,900	19,800	23,600
F-3 (2) Pay of Establishment—				
Junior Veterinary Surgeon, Technicians, clerks, Typists, Assistant Store-keeper, Laboratory Assistants, attendants, etc. (62)	24,293	26,000	33,000	42,600
F-3 (3) Allowances, Honoraria, etc.—				
House Rent and Other Allowances		3,300		8,151
Dearness Allowance		10,800		16,249
War allowance .. Gazetted Officers .. Voted ..		....		3,000
War allowance .. Non-gazetted Officers .. Voted ..		....		....
Total ..	12,077	14,100	24,200	27,400
F-3 (4) Contingencies—				
Non-contract contingencies—				
Electrical and Gas charges		10,000		10,000
Packing charges		10,000		10,000
Laboratory Expenses		10,000		10,000
Feeding of 130 horses		75,000		90,000
Purchase of horses		10,000		10,000
Equipment and Furniture		70,000		10,600
Other charges		20,000		20,000
Supplies and Services		70,000		70,000
Total ..	2,42,407	2,75,000	3,62,000	2,30,600
TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted ..	2,93,763	3,36,000	4,39,000	3,24,200

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concld.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-4 College of Nursing, Bombay.				
F-4 Pay of Officer—				
Lady Superintendent	1,605	3,000	3,000	....†
F-4 (2) Pay of Establishment—				
Temporary establishment	5,731	7,700	8,000	....†
F-4 (3) Allowances, Honoraria, etc.—				
Honoraria		5,280		
House-rent and other allowances		880		
Dearness allowance		2,040		
Total F-4 (3) ..	1,564	8,200	5,400	....†
F-4 (4) Contingencies—				
Messing charges		11,500		
Washing charges		1,200		
Additions and alterations		....		
Furniture		....		
Bedding and Linen		....		
Miscellaneous expenses		4,340		
Total F-4 (4) ..	18,817	17,100	18,100	....†
F-4 (5) Grants-in-aid, Contributions, etc.				
Contribution to Masina Hospital	2,708	5,000	5,000	....†
Total—F-4 College of Nursing, Bombay ..	30,425	41,000	40,100	....†
F-5—Village Medical Aid for Backward Class Areas	....	20,000	4,000	20,000
F-6 Hospital equipment	....	....	....	50,000

† Provision made under "D—Medical Colleges and Schools."

DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		9,600		2,092
Assistant Chemical Examiners (150—400)	2	2		7,600		7,908
Total .. Voted ..			17,724	17,200	14,300	10,000
G (2) Pay of Establishment—						
Superior establishment (0—250)	8	8		12,480		10,307
Servants (15—35)	5	5		1,584		1,395
Leave salary				436		422
Temporary establishment				300		276
Total .. Voted ..			12,301	14,800	11,800	12,400
G (3) Allowances Honoraria etc.—						
House-rent and other allowances				930		990
Dearness allowance				1,770		2,768
War allowance { Gazetted Officers .. .. Voted ..				....		1,542
War allowance { Non-Gazetted Officers .. Voted ..				....		....
Total .. Voted ..			2,935	2,700	5,500	5,300
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				400		400
Telephone charges				280		280
Petty supplies				600		600
Books and publications				200		200
Gas consumption charge				800		800
Other miscellaneous expenses				340		340
Non-contract contingencies —						
Service postage and telegrams				380		500
Customs duty on imported stores				700		900
Value of and freight on Europe stores				5,800		5,880
Total .. Voted ..			8,536	9,500	9,600	9,900
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			41,496	44,200	41,200	37,600

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H-1 Haffkine Institute, Bombay .. *Charged* ..			*33,133*	*32,900*	*33,000*	*33,000*
Voted ..			4,62,851	5,09,300	5,74,400	5,08,300
H-2 Pasteur Institute .. .. .. Voted ..			7,500	9,900	9,900	10,600
Total—H—Bacteriological Laboratories .. *Charged* ..			*33,133*	*32,900*	*33,000*	*33,000*
Voted ..			4,70,351	5,19,200	5,84,300	5,18,900
H-1 HAFFKINE INSTITUTE, BOMBAY.						
H-1 (1) Pay of Officers—						
Director (500—100—1,850+ Spl. pay 350 + o.s.p. 200) .. *Charged* ..	*1*	*1*		*31,200*		*31,200*
Assistant Directors, 1 (300—850) .. .. Voted ..	1	8		11,400		54,838
Superior Medical Officers	11	9		75,340		30,609
Inspectors (under Drugs Act)	4	4		10,660		10,953
Total .. *Charged* ..			*31,200*	*31,200*	*31,200*	*31,200*
Voted ..			68,301	97,400	84,800	96,400
H-1 (2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + *S. P.* 100) ..	1	1		3,600		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	68	68		64,618		65,725
Servants (21—55)	71	96		22,416		30,160
Temporary establishment				11,766		3,915
Probable Savings				....		....
Total .. Voted ..			1,00,545	1,02,400	1,02,400	1,03,400
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				....		....
Travelling allowance (ordinary) .. .. .. *Charged* ..				*700*		*700*
Voted ..				350		350
House-rent and other allowances .. .. .. *Charged* ..				*1,000*		*1,100*
Voted ..				13,732		15,903
Dearness allowance .. .. Voted ..				22,418		30,383
War allowance Gazetted Officers .. .. .. Voted ..				....		11,514
Non-Gazetted Officers .. .. .. Voted ..				....		350
Total .. *Charged* ..			*1,933*	*1,700*	*1,800*	*1,800*
Voted ..			30,410	36,500	52,800	58,500

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—concld.				
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		250		200
Laboratory expenses		33,000		33,000
Gas and electricity consumption		5,000		5,000
Washing charges		1,000		1,000
Freight and packing		4,000		4,000
Petty repairs		1,000		1,000
Purchase and repairs to furniture		1,000		1,000
Books and periodicals		100		100
Telephone charges		550		600
Non-contract Contingencies—				
Pay of inferior servants		6,636		6,876
Rates and taxes		10,914		10,914
Service postage and telegrams		5,800		6,000
Other charges		650		1,064
Equipment		45,000		....
Supplies and services—				
Apparatus, chemicals and accessories		70,000		1,00,000
Ampoules for sera and vaccines		30,000		30,000
Other articles for preparation of sera and vaccines		25,000		25,000
Purchase of scientific and technical books and periodicals		500		500
Customs duty on imported stores		20,000		20,478
Dearness allowance		2,600		3,268
Pharmaceutical Department		10,000		....
Total ..	2,63,595	2,73,000	3,34,400	2,50,000
TOTAL H-1—Haffkine Institute, Bombay ..	4,95,984	5,42,200	6,07,400	5,41,300
Charged ..	*33,133*	*32,900*	*33,000*	*33,300*
Voted ..	4,62,851	5,09,300	5,74,400	5,08,300
H-2 Pasteur Institute.				
H-2-Establishment and other expenditure for carrying out anti-rabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	5,560	7,300	7,000	7,400
H-2-(2) Pay of Establishment	....	....	....	....
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances		1,700		1,700
War allowance { Gazetted Officers .. .. .. Voted ..		....		600
War allowance { Non-Gazetted Officers .. .. .. Voted ..		....		....
Total ..	1,375	1,700	2,100	2,300
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment	565	900	800	900
TOTAL—H-2—Pasteur Institute .. Voted ..	7,500	9,900	9,900	10,600

DETAILED ACCOUNT No. 38-I. MEDICAL. I-Charges in England.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
I-I Leave salaries and deputation pay—High Commissioner for India. ..	*Charged* ..	*1,093*	*12,100*	*9,600*	*35,200*
I-II Sterling overseas pay—High Commissioner for India ..	*Charged* ..	*16,133*	*16,600*	*15,800*	*13,400*
	Voted ..	4,800	4,800	4,800	4,800
I-III Other Charges—					
Allotment of pay of Officers—High Commissioner for India ..	*Charged* ..	*1,163*	.....	.....	.....
Books and periodicals	Voted ..	982	4,200	4,200	4,200
	TOTAL ..	24,171	37,700	34,400	57,600
	Charged ..	*18,389*	*28,700*	*25,400*	*48,600*
	Voted ..	5,782	9,000	9,000	9,000

39-PUBLIC HEALTH.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT	*Charged* ..	39-A	*30,937*	*21,700*	*26,000*	*23,500*
	Voted ..		6,45,303	7,82,000	8,01,000	11,87,600
B. GRANTS FOR PUBLIC HEALTH PURPOSES	Voted ..	39-B	1,89,423	1,86,000	2,28,000	1,86,500
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES ..	Voted ..	39-C	4,64,222	4,94,500	9,90,000	16,08,000
D. WORKS	Voted ..	39-F	13,44,312	14,14,500	15,92,000	15,22,000
E. SPECIAL DEVELOPMENT PROGRAMME	Voted ..	39-G	9,20,316	25,18,000	13,88,000	16,89,000
F. CHARGES IN ENGLAND	*Charged* ..	39-H	*5,287*	*5,300*	*5,000*	*2,200*
	Voted ..		1,008	7,000	7,000	7,200
G. LOSS OR GAIN BY EXCHANGE	*Charged* ..		9		....	....
	Voted ..		11		....	....
	TOTAL ..		36,00,829	54,29,000	50,37,000	62,26,000
	Charged		*36,233*	*27,000*	*31,000*	*25,700*
	Voted		35,64,596	54,02,000	50,06,000	62,00,300

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.						
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH ..	*Charged* ..		*7,639*	*400*	*350*	*400*
	Voted ..		2,09,462	2,11,900	2,24,600	5,35,000
A-2. PUBLIC HEALTH LABORATORY, POONA	Voted ..		45,972	47,800	56,300	52,500
A-3. BELGAUM VACCINE INSTITUTE	Voted ..		1,09,288	1,06,850	1,31,300	1,26,500
A-4. LOCAL VACCINATION ESTABLISHMENT	Voted ..		2,75,343	2,72,300	3,03,500	2,91,000
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS ..	*Charged* ..		*23,298*	*21,300*	*25,650*	*23,100*
	Voted ..		—1,06,951	13,000	—34,000	22,100
A-6. CONSULTING SURVEYOR TO GOVERNMENT	Voted ..		86,821	94,200	87,200	96,570
A 7. PILGRIM CHARGES	Voted ..		....	950	700	1,030
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ..	Voted ..		25,368	35,000	31,400	62,900
	TOTAL ..		6,76,240	8,03,700	8,27,000	12,11,100
	Charged ..		*30,937*	*21,700*	*26,000*	*23,500*
	Voted ..		6,45,303	7,82,000	8,01,000	11,87,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,700—50—1,900) .. *Charged* ..	..	..		....		....
Director of Public Health 1 (1,700—50—1,900) .. Voted ..	1	1		22,271		22,874
Assistant Directors of Public Health (500—100/5—1,000+ 33⅓ per cent.), and 2 (400—30—700—35—1,050) .. Voted ..	3	7		25,116		42,026
Personal Assistant to the Director of Public Health (200—20/2—300—20—400) .. .. .. Voted ..	1	1		3,600		4,800
Total .. *Charged* ..			*7,289*	....	....	....
Total .. Voted ..			49,271	50,987	52,000	69,700
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, clerks, storekeepers and laboratory assistants (25—260)	77	507		79,348		2,02,462
Servants (14—22)	47	47		9,192		9,696
Leave salary				8,345		6,342
Total .. Voted ..			88,963	96,885	90,500	2,18,500
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				10,314		73,300
Travelling allowance (ordinary) .. .. Voted ..				14,000		14,750
House-rent and other allowances .. .. Voted ..				1,944		1,850
Honoraria .. .. *Charged* ..				*400*		*400*
Honoraria .. .. Voted ..				700		700
Fees of Government's nominees to the sanitary inspectors' class .. Voted ..				450		750
Grant of studentship .. .. Voted ..				1,190		600
Dearness allowance .. .. Voted ..				12,000		81,100
War allowance						5,900
Total .. *Charged* ..			*350*	*400*	*350*	*400*
Total .. Voted ..			42,684	40,598	57,495	1,78,950
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				950		1,025
Telephone charges				1,046		1,156
Purchase & repairs of furniture				148		15,148
Petty supplies				1,356		6,455
Other charges				260		850
Books & Periodicals				310		310
Sewing charges				....		50
Non-contract contingencies—						
Service postage and telegrams				10,400		14,370
Rents, rates and taxes				4,530		8,636
Supplies and services—						
Mewas vaccinator				50		50
Examination charges (sanitary inspectors' class)				50		50
Supplies of medicines				150		6,350
Payment to Royal Sanitary Institute, London				3,700		3,700
Reserve at the disposal of the Director of Public Health				330		3,600
Dearness allowance				....		....
Extra paid labour			....	....		5,000
Anti guinea worm measure			....	....		1,000
Total .. Voted ..			28,394	23,280	24,455	67,700
A-1 (5) Scholarships—(sanitary inspectors' class) .. .. Voted ..			150	150	150	150
TOTAL A-I .. *Charged* ..			*7,639*	*400*	*350*	*400*
TOTAL A-I .. Voted ..			2,09,462	2,11,900	2,24,600	5,35,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (500—100—1,000 + 33⅓ per cent.) .. Total ..	1	1	14,530	14,400	14,400	14,400
A-2 (2) Pay of Establishment						
Clerks, etc. (15-350)	14	14		16,439		17,310
Servants (17-19)	9	9		2,158		2,190
Leave salary				2,109		2,000
Total ..			15,718	20,706	20,700	21,500
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,135		1,250
Dearness allowance				1,656		4,000
War allowance				.....		460
Total ..			2,783	2,791	5,622	5,710
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				192		192
Service postage and telegrams				225		288
Telephone charges				256		270
Books and periodicals				90		100
Other charges				3,844		4,170
Supplies and services—						
Chemicals and apparatus				5,000		5,500
Customs duty on imported stores				200		200
Dearness allowance				96		170
Total ..			12,941	9,903	15,578	10,890
TOTAL, A-2 .. Voted ..			45,972	47,800	56,300	52,500

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33⅓ per cent.) ..	1	1	5,043	7,266	7,270	7,700
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	21	21		18,270		19,028
Servants (13—21)	21	21		5,674		5,692
Leave Salary				1,020		1,020
Total ..			24,463	24,964	24,960	25,740
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				792		792
Do. (ordinary)				3,150		2,200
Dearness allowance				5,060		7,438
Compensatory allowance				....		1,200
War allowance				....		770
Total ..			9,198	9,002	13,900	12,400
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				6,000		4,500
Purchase and repairs to furniture				1,000		1,500
Food for calves				13,000		16,000
Purchase of lancets and cases				4,000		2,000
Purchase of medicines				1,500		1,500
Laboratory expenses				4,000		10,000
Petty supplies				2,200		2,700
Other charges				1,300		2,000
Non-contract contingencies—						
Pay of inferior servants				1,008		1,008
Service postage and telegrams				18,000		18,000
Other charges				350		550
Supplies and services—						
Electric energy				4,000		4,000
Hire of calves				8,500		16,000
Customs duty on imported stores				184		182
Dearness allowance				576		820
Total ..			70,583	65,618	85,170	80,660
TOTAL, A-3 .. Voted ..			1,09,287	1,06,850	1,31,300	1,26,500

DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14—50)	227	227		1,10,810		1,11,300
Servants (15)	12	12		4,272		4,300
Vaccinators' peons (in non-selected districts)				34,476		34,500
Total ..			1,48,153	1,49,558	1,52,770	1,50,100
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				47,702		49,300
Travelling allowance (ordinary)				1,420		1,455
House-rent and other allowances				504		530
Dearness allowance				46,416		65,315
Total ..			92,504	96,042	1,22,430	1,16,600
A-4 (3) Contingencies—Non-contract contingencies ..			....	....	....	....
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..			34,686	26,700	28,300	24,300
TOTAL, A-4 .. Voted ..			2,75,343	2,72,300	3,03,500	2,91,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer .. .. .. Charged..	*1*	*1*		*17,700*		*19,200*
Assistant Engineer, Deputy Engineer and Mechanical Assistant .. .. Voted ..	3	5		19,000		17,300
Total .. *Charged* ..			*17,950*	*17,700*	*21,300*	*19,200*
Total .. Voted ..			15,939	19,000*	20,700	17,300
A-5 (a) (2) Pay of Establishment—						
Accountant, Clerks, Draftsman, Storekeeper, etc.	19	54		26,424		50,000
Servants, etc.	8	25		1,776		2,400
Temporary establishment				40,150		33,300
Total—Voted ..			73,370	68,350	1,01,500	85,700*
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*2,300*		*2,500*
Travelling allowance (ordinary) .. .. Voted ..				13,300		11,400
(fixed) .. .. .. Voted ..				400		2,100
Dearness allowance .. Voted ..				8,220		19,400
War allowance—						
(*ii*) Other Gazetted officers .. .. Voted ..						3,000
(*iii*) Non-gazetted officers .. .. .. Voted ..						1,700
Total .. *Charged* ..			*4,923*	*2,300*	*2,700*	*2,500*
Total .. Voted ..			28,500	21,920	43,300	37,600*
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				100		100
Country Stationery and other petty Bazar Purchases				500		500
Service postage and telegrams				1,700		1,700
Books and periodicals				250		250
Carriage of records				200		200
Office furniture (direction and accounts only)				550		550
Medicine and Hospital charges				100		100
Other items				2,600		2,300
Printing, Binding and advertising				300		300
Total—Voted ..			9,045	6,300	10,900	6,000*
A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer .. .. Voted ..			—19,527	—70,000	—27,900	—1,14,000
Total—(*a*) carried over .. *Charged* ..			*22,873*	*20,000*	*24,000*	*21,700*
Total—(*a*) carried over .. Voted ..			1,07,328	45,570	1,48,500	32,600

*Inclusive of provisions made for the Ambernath Water Supply, and Sanitary Project Sub-Divisions.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.						
Total, (a) brought forward .. *Charged* ..			*22,873*	*20,000*	*24,000*	*21,700*
Total, (a) brought forward .. Voted ..			1,07,327	45,570	1,48,500	32,600
(b) Poona Water Works Sub-Division.						
A-5 (b) (1) Pay of Officers—						
Deputy Engineer .. .. .. Voted ..	1	1	4,102	4,500	4,400	4,700
A-5 (b) (2) Pay of Establishment—						
Overseers, Machanical Engineers, etc.	1	86		2,400		45,500
Servants etc.	..	16		....		800
Temporary establishment				29,450		12,800
Total .. Voted ..			38,424	31,850	77,100	59,100
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				800		1,800
,, (ordinary) .. .. .. Voted ..				1,200		300
Dearness allowance .. .. .. Voted ..				4,080		21,200
War allowance—						
(*ii*) Other Gazetted officers .. .. Voted ..						600
(*iii*) Non-gazetted officers .. .. Voted ..						300
Total .. Voted ..			7,821	6,080	24,400	24,200
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,400		2,400
Books and periodicals				100		100
Carriage of records				250		250
Office expenses and miscellaneous				250		250
Other items				1,000		1,000
Total .. Voted ..			3,777	4,000	4,000	4,000
TOTAL, (b) .. Voted ..			54,124	46,430	1,09,900	92,000
Total—(a) & (b) carried over .. *Charged* ..			*22,873*	*20,000*	*24,000*	*21,700*
Total—(a) & (b) carried over .. Voted ..			1,61,451	92,000	2,58,400	1,24,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—concld.						
Total (*a*) and (*b*) brought forward .. *Charged* ..	..	..	*22,873*	*20,000*	*24,000*	*21,700*
Total (*a*) and (*b*) brought forward .. Voted ..	..	..	1,61,451	92,000	2,58,400	1,24,600
(*c*) Central Circle—(Water Works).						
A-5 (c) (1) Pay of Establishment—						
Mechanical Overseers, Sub-divisional Karkuns, Engine Drivers, Fitters, Oilmen, Greasers and Nalakaries	..	19	....	....	....	9,800
Petty Establishment (Chowkidars)	..	3	....	....	....	500
TOTAL .. Voted ..	..	..	....	....	9,300	10,300
A-5 (c) (2) Allowances etc.—						
Travelling allowances (fixed) .. .. .. Voted ..	..	..	....	....	....	200
Dearness allowance .. .. .. Voted ..	..	..	....	....	....	3,100
War allowance—						
(iii) Non-gazetted officers .. .. Voted ..	..	..	....	....	....	200
TOTAL .. Voted ..	..	..	....	....	3,300	3,500
Total, (*c*) .. Voted ..	..	..	....	....	12,600	13,800
TOTAL (*a*) (*b*), and (*c*) carried over .. *Charged* ..			*22,873*	*20,000*	*24,000*	*21,700*
TOTAL (*a*) (*b*), and (*c*) carried over .. Voted ..			1,61,451	92,000	2,71,000	1,38,400

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1943-44.	Budget Estimate. 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (*a*), (*b*) and (*c*) brought forward	*Charged* ..	*22,873*	*20,000*	*24,000*	*21,700*
	Voted ..	1,61,451	92,000	2,71,000	1,38,400
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged* ..	*2,435*	*2,300*		*2,400*
	Voted ..	12,661	12,200		12,600
Secretariat Charges	Voted ..	6,584	7,800		8,700
	Charged ..	*2,435*	*2,300*	*2,650*	*2,400*
	Voted ..	19,245	20,000	20,000	21,300
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted ..		—95,000		—1,03,600
Percentage charges of establishment on Defence works ..	Voted ..				—30,000
Supervision charges for Dapuri Sub-Division	*Charged* ..		*—1,000*		*—1,000*
	Voted ..		—4,000		—4,000
	Charged ..	*—2,010*	*—1,000*	*—1,000*	*—1,000*
	Voted ..	—2,87,648	—99,000	—3,25,000	—1,37,600
	Total A-5 ..	—83,654	34,300	—8,350	45,200
	Charged ..	*23,298*	*21,300*	*25,650*	*23,100*
	Voted ..	—1,06,952	13,000	—34,000	22,100

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT.						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—660) and 1 (750—50—1,250). .. Voted ..	4	4	30,531	33,010		33,890
Leave salary			6,518	3,000		....
Total ..			37,049	36,010	32,010	33,890
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25—350)	28	28		39,419		38,429
Servants (11—20)	12	12		2,652		2,640
Temporary establishment				6,199		6,381
Total .. Voted ..			40,596	48,270	38,770	47,450
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. .. Voted ..				1,644		1,700
„ .. (ordinary) .. .. .. Voted ..				4,000		5,000
House-rent and other allowances .. .. .. Voted ..				3,576		3,200
Dearness allowance				4,800		9,100
War allowance						3,200
Total .. Voted ..			14,941	14,020	20,520	22,200
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				450		550
Rents, rates and taxes				800		600
Books and periodicals				100		100
Carriage of records				100		150
Wages of survey coolies				2,050		2,000
Miscellaneous office expenses				500		600
Purchase and repairs to furniture				100		100
Non-contract contingencies— Service postage and telegrams				500		500
Supplies and Services— Scientific instruments				150		200
Dearness allowance				950		1,360
Total .. Voted ..			4,925	5,700	5,700	6,160
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners			—10,690	—9,800	—9,800	—13,130
TOTAL-A-6 .. Voted ..			86,821	94,200	87,200	96,570

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
A-7 PILGRIM CHARGES.	Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months)	....	620	520	620
A-7 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		40		40
House-rent and other allowances		250		330
Total ..	....	290	140	990
A-7 (3) Contingencies—Other supplies and services		40	40	40
TOTAL-A-7 .. Voted ..	....	950	700	1,030
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	3,738	4,021	3,970	4,219
A-8 (2) Pay of Establishment—Temporary establishment	12,226	15,581	12,280	15,000
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance, dearness allowance etc.	6,297	9,480	9,230	11,400
War allowance	....	....	....	816
A-8 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		251		250
Equipment		1,702		500
Petty supplies including service postage		1,475		1,485
Supplies and services (Supply of medicines)		2,490		2,500
Total ..	3,107	5,918	5,920	4,735
A-8 (5) Training of Subsidised Medical Practioners, etc.	....	....	....	8,690
A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors ..	....	....	....	18,040
TOTAL-A-8 .. Voted ..	25,368	35,000	31,400	62,900

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised, Estimate 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES { N. D.		588		65
VILLAGE SANITARY COMMITTEES { C. D.		400		420
VILLAGE SANITARY COMMITTEES { S. D.		306		25
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEATH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS		7,210		7,135
MUNICIPALITIES		70,000		70,000
SANITARY ASSOCIATIONS, ETC.		3,800		3,800
NASIK SANITORIUM		....		....
BABY WEEK CELEBRATION		5,000		8,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR		300		350
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITONS INSTITUTE, BOMBAY ..		6,500		6,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL ..		28,000		33,000
AROGYA MANDAL, POONA		200		200
SHOLAPUR DEVELOPMENT SCHEME		255		55
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT		47,991		42,000
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER		8,750		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTING TANKS, POONA		5,000		4,700
TOWN PLANNING AND DEVELOPMENT SCHEMES, BANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V)		1,700		1,500
TOTAL .. Voted ..	1,89,423	1,86,000	2,28,000	1,86,500

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 Expenses in connection with Malaria		3,39,410	3,69,500	8,42,000	14,07,300
C-2 Expenses in connection with other epidemics		1,24,812	1,25,000	1,48,000	2,00,700
TOTAL ..	Voted ..	4,64,222	4,94,500	9,90,000	16,08,000
DETAILS. C-1 Expenses in connection with Malaria.					
C-1 (1) Pay of Officers (6)	Voted ..	16,257	18,831	20,000	*
C-1 (1) Pay of Establishment—					
Subordinate medical service officers			7,288		
Servants			1,512		
Temporary Establishment			21,865		
	Total ..	19,685	30,665	29,000	*
C-1 (2) Allowances, Honoraria, etc.—			10,728		
Travelling allowance .. (fixed) .. .. House rent and other allowances			7,756		
	Total ..	17,409	18,484	30,000	*
C-1 (3) Contingencies—					
Non-contract contingencies			3,040		
Supplies and services—					
Apparatus and furniture			360		
Supplies of medicines			500		
Labour and conveyance charges for medicine chests			670		
Petty supplies			5,150		
Free distribution of quinine			34,000		
Sale of quinine at Post Offices			50,000		
Cheap sale of quinine treatments			4,000		
Purchase of quinine from the Government of India			1,93,800		
Service Postage			10,060		
	Total ..	2,79,127	3,01,520	7,63,000	*
C-1 (4) Establishment Charges Payable to other Government Departments, etc.—					
Add—Cost of Unit from the Malaria Institute of India		6,932	....	....	*
TOTAL-C-1 ..	Voted ..	3,39,410	3,69,500	8,42,000	*

* Please see pages 313 and 314.

DETAILS. C-1 Expenses in connection with Malaria.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C. Expenses in connection with epidemic diseases.				
C-1 Expenses in connection with Malaria.				
C-1-A Establishment of permanent organization to deal with Malaria.				
C-1-A (1) Pay of Officers (6) .. .. Voted ..				28,000
C-1-A (2) Pay of Establishment—				
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors				27,000
Servants				3,300
Total ..	*	*	*	30,300
C-1-A (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)				23,516
Travelling Allowance (ordinary)				3,800
Compensatory Allowance				4,180
Bad climate allowance				1,072
Dearness allowance				10,660
War allowance				5,150
Total ..	*	*	*	48,378
C-1-A (4) Contingencies—				
Non-contract contingencies				5,322
Office contingencies				800
Supplies and Services—				
Apparatus and furniture				2,000
Supplies of medicines				400
Purchase of materials				24,000
Purchase of Laboratory equipments				4,000
Total ..	*	*	*	32,522
Total, C-1-A ..	*	*	*	1,39,200
C-1B-Anti-malaria and Quinine grants.				
C-1-B (1) Pay of Establishment—				
Temporary establishment				15,800
C-1-B (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				4,950
Compensatory allowance				1,200
Total ..	*	*	*	6,150

*Please see page 312.

DETAILS. C-1 Expenses in connection with Malaria—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C-1-B (3) Contingencies.—				
Supplies and Services—				
Supplies of medicines				800
Labour and conveyance charges for medicine chests				650
Petty supplies				200
Free distribution of quinine				60,000
Sale of quinine at Post Offices				44,000
Cheap sale of quinine treatments				4,000
Purchase of mepacrine hydrochloride tablets from the Government of India ..				....
Total ..				1,09,650
Total, C-1-B ..	*	*	*	1,31,600
C-1-C Scheme for distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries.				
C-1-C (1) Pay of Establishment—				
Temporary establishment				7,500
C-1-C (2) Allowances, Honoraria, etc.—				
Compensatory allowance				300
Conveyance allowance				140
Dearness allowance				2,060
Total ..	*	*	*	2,500
C-1-C (3) Contingencies—				
Non-contract contingencies—				
Service Postage and telegrams				11,500
Petty supplies				5,000
Supplies and Services—				
Purchase of quinine				2,35,500
Purchase of Mepacrine and Quinacrine hydrochloride tablets				8,74,500
Total ..				12,26,500
Total, C-1-C ..	*	*	*	13,36,500
Total, C-1 ..	*	*	*	14,07,300

* Please see page 312.

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
C-2 Expenses in connection with other epidemics.	Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.				
C-2-A (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	13,004	12,470	13,850	17,800
C-2-A (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		....		2,900
House rent and other allowances		....		500
Dearness allowance		234		9,700
War allowance		3,672		1,100
Total ..	3,955	3,906	8,680	14,200
C-2-A (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		50		50
Water charges		1,800		1,800
Lighting charges		750		750
Telephone charges		336		336
Stationery		75		75
Supplies and Services—				
Dieting charges		5,850		6,290
Clothing and bedding		800		800
Medicines and instruments		1,800		22,200
Petty supplies		2,000		2,500
Other charges		430		1,000
Provision for tem. sweeper squad		....		12,000
Total ..	17,518	13,891	25,270	47,800
Total, C-2-A ..	45,277	41,067	58,600	90,600
C-2-B Other Charges.				
Cyanogas operations		11,250		10,000
Inoculation against plague, cholera and other epidemics } Expenditure in connection with outbreaks of cholera, etc. }		31,650		30,000
Sanitary and medical arrangements at Pandharpur fair		1,200		1,425
Plague recrudescence Inquiry in Sholapur and adjoining districts		....		....
Mass inoculation at Pandharpur		15,880		15,880
Expenditure in connection with the Sinhasta fair at Nasik		400		400
Other Charges		....		23,995
Total, C-2-B ..	55,877	60,380	63,200	81,800
C-2-C Epidemic Medical Officers.				
C-2-C (1) Pay of Establishment—				
Epidemic medical officers 10 (50)		11,839		11,420
Servants 10 (14)		1,680		1,880
Total ..	13,930	13,519	13,500	13,300
C-2-C (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		6,000		9,000
House rent and other allowances		1,200		1,200
Dearness allowance		2,100		3,900
Total ..	9,276	9,300	12,200	14,100
C-2-C (3) Contingencies—				
Supplies and services—				
Labour and conveyance charges for medicine chests		200		200
Petty supplies		234		300
Supply of medicines		300		400
Total ..	452	734	600	900
Total, C-2-C ..	23,658	23,553	26,300	28,300
TOTAL C-2 .. Voted ..	1,24,812	1,25,000	1,48,000	2,00,700

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-1 Original Works—				
Discretionary grant of the Consulting Public Health Engineer		1,000		1,000
Salsette water supply		17,400		17,500
Karad water works		1,300		....
Construction Office and store rooms for Government Boring works at Asarva, Ahmedabad		....		5,400
Total ..	39,078	19,700	90,000	23,900
D-2 Repairs	12,56,087	13,79,300	13,94,000	14,68,600
D-3 Other charges—				
D-3-(1) Tools and Plant—				
Tools and plant (ordinary)		14,000		28,000
Tools and plant charges distributed on percentage basis		1,500		1,500
Total ..	—10,482	15,500	1,08,000	29,500
D-3 (2) Suspense .. .. Total ..	59,629	....	....	....
TOTAL, D-3 ..	49,147	15,500	1,08,000	29,500
TOTAL-D .. Voted ..	13,44,312	14,14,500	15,92,000	15,22,000

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1. VILLAGE WATER SUPPLY .. .. Voted ..	6,10,820	11,15,300	8,30,000	9,24,500
E-2. ERADICATION OF MALARIA	11,388	9,000	12,600	58,000
E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS	92,523	1,84,000	1,26,900	*
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS	14,873	1,50,200	79,500	1,64,500
E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES ..	1,73,667	10,30,000	3,19,000	5,00,000
E-5 (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES ..		10,000		10,000
E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS	17,045	19,500	20,000	2,000
E-7. AMELIORATION MEASURES FOR THE BACKWARD CLASS (SLUM CLEARANCE)	...	...	...	30,000
Total .. Voted ..	9,20,316	25,18,000	13,88,000	16,89,000
DETAILS.				
E-1. VILLAGE WATER SUPPLY.				
E-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.				
Commissioner, C. D.		5,00,000		5,00,000
Commissioner, S. D.				
Total E-1-(a) .. Voted ..	3,50,630	5,00,000	5,00,000	5,00,000
E-1 (b) Grants at the disposal of the Public Works Department—				
Works		4,93,000		3,19,000
Special establishment (excluding secretariat charges)		97,300		89,500
Secretariat charges		5,000		3,200
Supervision charges at 2½ per cent.		12,500		8,000
Tools and plant charges at 1½ per cent.		7,500		4,800
Total E-1-(b) .. Voted ..	2,60,191	6,15,300	3,30,000	4,24,500
Total E-1 .. Voted ..	6.10,820	11,15,300	8,30,000	9,54,500

* Included under "A—Public Health Establishment".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
E-(2). ERADICATION OF MALARIA.				
E-2 (1) Pay of establishment—				
(Mukadum for 5 months)	106	....	160	....
E-2 (2) Allowances, Honoraria etc.—				
Travelling allowance (fixed)	28	....	40	....
E-2 (3) Contingencies—				
Labour charges		2,000		36,418
Disinfectant and laboratory charges		6,000		17.052
Other charges		1,000		4,530
Total ..	11,254	9,000	12,400	58,000
Total E-2—Voted ..	11,388	9,000	12,600	58,000
E-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
E-3 (1) Pay of officers—				
District Health Officers (4)	11,024	14,194	12,500	*
E-3 (2) Pay of establishment	36,983	87,238	46,500	*
E-3 (3) Allowances, etc.	32,570	64,201	53,300	*
E-3 (4) War allowance	....	....	....	*
E-3 (5) Contingencies—				
Non-Contract Contingencies—				
Service postage and stamps		2,100		*
Office rent etc.		5,475		*
Other charges		2,592		*
Supplies and Services—				
Purchase of Vaccine and Medicine		5,600		*
Anti-guinea-worm measures		1,000		*
Petty Supplies		1,600		*
Total ..	11,946	18,367	14,600	*
Total, E-3—Voted ..	92,523	1,84,000	1,26,900	*

* Included under "A—Public Health Establishment."

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.	Rs.	Rs.	Rs.	Rs.
E-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)		16,800		19,200
Sanitary Inspectors 20—(45—5/2—85)		10,800		10,800
Peons 40 (Rs. 14)		6,720		6,720
Sweepers		2,688		2,688
Total	4,393	37,008	10,820	39,408
4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		18,426		27,648
House rent and other allowances		2,400		2,400
Dearness allowance		10,176		14,144
Total	3,521	31,002	12,990	44,192
4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps		600		600
Labour charges for medicine chests		800		800
Petty Supplies		190		200
Rents, rates and taxes		200		200
Supplies and Services—				
Vaccines, disinfectants and medicine		22,100		22,100
Equipment including furniture		8,300		7,000
Total	6,029	32,190	15,690	30,900
E-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics ..Total	930	50,000	40,000	50,000
Anti guinea worm measures		....		
Total, E-4—Voted	14,873	1,50,200	79,500	1,64,500

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
E-5. Grants to Municipalities and Local Boards for Public Health Purposes—					
(1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes.		1,73,667	10,30,000	3,19,000	5,00,000
(2) Local Boards for Public Health Schemes			10,000		10,000
E-6. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns		17,045	19,500	20,000	2,000
E-7. Amelioration measures for the Backward Classes (Slum clearance) ..		....	....		30,000
DETAILED ACCOUNT No. 39-H. PUBLIC HEALTH. F-Charges in England					
HIGH COMMISSIONER FOR INDIA					
F-1 Leave salaries and deputation pay	*Charged* ..	....	....		....
	Voted ..	....	....		....
F-2 Sterling overseas pay	*Charged* ..	*5,287*	*4,800*		*2,200*
	Voted ..	....	....		....
F-3 Stores for India	Voted ..	....	4,800		6,500
F-4 Other charges—					
Books and periodicals	Voted ..	1,008	2,200		700
F-5 Establishment charges (on percentage basis)	*Charged* ..	....	*500*		....
	Voted ..	....	....		....
	TOTAL ..	6,295	12,300	12,000	9,400
	Charged ..	5,287	*5,300*	5,000	*2,200*
	Voted ..	1,008	7,000	7,000	7,200

40—AGRICULTURE.		Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A—DIRECTION	*Charged*		*37,264*	*33,400*	*36,400*	*36,300*
	Voted		72,707	78,600	1,07,500	1,10,800
B—SUPERINTENDENCE	Voted		97,592	1,04,100	1,21,700	1,17,400
C—SUBORDINATE AND EXPERT STAFF	Voted		2,14,435	2,57,800	2,58,000	3,05,100
D—EXPERIMENTAL FARMS	Voted		1,79,234	1,46,000	2,00,000	1,36,300
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	Voted		22,74,118	8,73,000	31,03,000	54,22,800
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	Voted		3,60,364	2,57,100	3,10,800	2,83,200
G—AGRICULTURAL EDUCATION	*Charged*		*15,773*	*19,400*	*20,100*	*20,000*
	Voted		3,76,678	3,81,600	6,25,000	7,54,300
H—AGRICULTURAL ENGINEERING	Voted		50,475	49,800	80,000	97,700
I—BLOCK GRANT FOR TRANSFER TO THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF GROUND-NUT CULTIVATORS	Voted		....	....	....	....
J—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Voted		2,82,968	2,81,400	3,00,000	3,25,500
K—WORKS	Voted		1,700	....	....	10,400
L—OTHER CHARGES			62,057	3,000	5,000	5,000
M—SPECIAL DEVELOPMENT PROGRAMME	*Charged*		....	....	*1,300*	*1,500*
	Voted		14,31,721	77,56,000	67,76,000	1,00,65,500
N—CHARGES IN ENGLAND	*Charged*		*2,134*	*2,200*	*2,200*	*2,200*
	Voted		198	1,000	1,000	1,000
O—LOSS OR GAIN BY EXCHANGE	*Charged*		*4*	....	....	....
	Voted		....	....	....	....
TOTAL			54,59,422	1,02,44,000	1,19,48,000	1,76,95,000
	Charged		*55,175*	*55,000*	*60,000*	*60,000*
	Voted		54,04,247	1,01,89,000	1,18,88,000	1,76,35,000

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised, Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-(1) Pay of Officers—						
Director (2,000—50—2,250) .. .. .. *Charged* ..	1	1		*30,000*		*33,000*
Personal Assistant (170—15—500) .. .. Voted ..	1	1		2,300		2,708
Assistant Director of Agriculture (300—900) .. Voted ..	1	1		2,300		2,400
Deputy Director of Agriculture (Additional) .. Voted ..	..	1		....		10,892
Total .. *Charged* ..			*34,300*	*30,000*	*33,000*	*33,000*
Total .. Voted ..			4,482	4,600	15,800	16,000
A-(2) Pay of Establishment—						
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	37	39		43,100		46,719
Servants (12—25)	14	14		3,100		3,072
Temporary establishment				9,200		13,919
Probable Savings				....		—1,610
Total ..			47,074	55,400	58,200	62,100
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				*3,400*		*3,300*
Travelling allowance—ordinary .. .. Voted ..				4,000		7,000
Dearness allowance .. .. .. Voted ..				6,100		13,640
War allowance—Gazetted Officers .. .. Voted ..				....		2,290
War allowance—Non-gazetted Officers .. .. Voted ..				....		70
Total .. *Charged* ..			*2,964*	*3,400*	*3,400*	*3,300*
Total .. Voted ..			10,739	10,100	21,200	23,000
A-(4) Contingencies—						
Contract contingencies—						
Books and periodicals				450		450
Carriage of records				700		700
Purchase of and repairs to furniture				220		220
Electricity charges				220		220
Water charges				270		270
Telephone charges				640		640
Other charges				200		200
Non-contract contingencies—						
Service postage and telegrams				5,000		6,000
Office expenses and miscellaneous				800		1,000
Total ..			10,412	8,500	12,300	9,700
TOTAL ..			1,09,971	1,12,000	1,43,900	1,47,100
Total .. *Charged* ..			*37,264*	*33,400*	*36,400*	*36,300*
Total .. Voted ..			72,707	78,600	1,07,500	1,10,800

DETAILED ACCOUNT No. 40-B.
AGRICULTURE.
B—Superintendence.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—							
Live Stock Expert (300—900) ..	Voted ..	1	1		*3,757*		3,997
Deputy Directors of Agriculture. (300—1,200) ..	Voted ..	4	4		30,535		31,610
Divisional Superintendent of Agriculture (170—500) ..	..	1	1		3,513		3,693
Leave Salary	..				2,195		....
Total ..	Voted ..			37,102	40,000	41,000	39,300
B-(2) Pay of Establishment—							
Sheep Breeding and Wool Assistant (220—260) ..	..	1	1		2,870		2,982
Clerks (25—140)	..	25	25		20,590		19,830
Servants (14—19)	..	19	19		3,740		3,732
Agricultural Assistants	..	..	1		....		1,676
Temporary Establishment	..				1,450		430
Probable savings	..						
Total—Voted	..			24,775	28,650	30,500	28,650
B-(3) Allowances, Honoraria, etc.—							
Travelling allowance ordinary	Voted ..				*17,000*		20,000
Dearness allowance	Voted ..				4,900		8,248
War allowance — Gazetted officers	Voted ..				....		4,364
War allowance — Non-gazetted officers	Voted ..				....		288
Total ..	Voted ..			21,433	21,900	31,400	32,900
B-(4) Contingencies—							
Contract contingencies—							
Carriage of tents and office records	..				520		520
Books and periodicals	..				525		575
Purchase of and repairs to office furniture	..				265		265
Electricity charges	..				50		50
Other charges	..				140		140
Non-contract contingencies—							
Pay of inferior servants	..				270		270
Dearness allowance	..				265		430
Rents, rates and taxes	..				1,740		1,680
Office expenses and miscellaneous	..				2,500		2,500
Service postage and telegrams	..				6,300		9,000
Purchase of dead stock	..				275		320
Rice Breeding investigation	..				700		800
Total	..			14,282	13,550	18,800	16,550
TOTAL—Voted	..			97,592	1,04,100	1,21,700	1,17,400

DETAILED ACCOUNT No. 40-C.
AGRICULTURE.
C—Subordinate and Expert Staff.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert (170—15—500)	1	..		2,760		....
Divisional Superintendents of Agriculture (170—750)	1	1		2,985		2,739
Cotton Superintendents (170—750)	2	2		8,841		8,841
Leave Salary				1,414		....
Total—Voted ..			15,102	16,000	16,000	11,580
C-(2) Pay of Establishment—						
Agricultural Officers and Assistants (30-300)	57	57		80,497		77,460
Kamgars (25—60)	35	34		19,932		18,962
Clerks (25—115)				9,468		8,939
Servants and Mukadums (14-40)	36	36		7,567		7,978
Temporary Establishment				30,922		55,600
Probable savings				—8,136		—8,337
Total ..			1,28,823	1,40,250	1,40,300	1,60,600
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				....		....
Travelling allowance { Ordinary				59,420		84,650
House rent and other allowances				210		210
Dearness allowance				23,950		42,745
War allowance { Gazetted Officers				....		2,421
War allowance { Non-Gazetted Officers				....		2,894
Total—Voted ..			70,510	83,580	1,01,700	1,32,920
C-(4) Contingencies—						
Rents, Rates and Taxes				1,920		....
Office Expenses and Miscellaneous				775		....
Service postage and telegrams				1,700		....
Dead Stock				675		....
Premium Bulls				10,000		....
Apparatus and chemicals				2,900		....
Total ..			....	17,970	....	....
Total—Voted ..			2,14,435	2,57,800	2,58,000	3,05,100

DETAILED ACCOUNT No. 40-D.
AGRICULTURE.
D.—Experimental Farms.

	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Special pay to 2 S. M. S. officers				300		180
Agricultural Officers and Assistants (30—200)	34	34		34,500		27,345
Engine Drivers and Carpenter (30—80)	5	5		2,730		2,618
Clerks and Store-keepers (25—80)	11	11		7,190		5,168
Servants, Dairymen, Mukadams, etc. (13—40)	17	17		4,260		3,489
Probable savings				—5,000		....
Total ..			51,183	43,980	51,000	38,800
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance .. .. Fixed ..				180		60
Travelling allowance .. .. Ordinary ..				1,850		1,850
Dearness allowance				6,290		8,107
War allowance—gazetted Officers				....		438
Total—Voted ..			10,296	8,320	20,000	10,455
D-(3) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				4,700		3,378
Rents, rates and taxes				2,219		2,189
Petty construction and repairs				4,395		3,750
Office expenses and miscellaneous				2,290		1,850
Service postage and telegrams				995		860
Purchase of Books and Periodicals				....		....
Dearness allowance				13,251		16,718
Supplies and Services—						
Purchase of dead stock				1,565		2,100
Purchase and upkeep of machinery				5,215		5,200
Cultivation charges				37,070		29,000
Purchase and upkeep of livestock				21,000		22,000
Construction of well				1,000		....
Apparatus and Chemicals				....		....
Destruction of Insect Pests				....		....
Total ..			1,17,755	91,900	1,29,000	87,045
Total—Voted ..			1,79,234	1,46,000	2,00,000	1,36,300

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
E-(1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		800		180
Rents, rates and taxes		7,500		12,242
Office expenses and miscellaneous		4,000		4,990
Cost of Posters		10,000		10,000
Service postage and telegrams		7,200		10,960
Purchase of books and periodicals		2,000		3,000
Dearness allowance		700		700
Supplies and Services—				
Purchase of dead stock		800		2,700
Production of vegetable seeds		2,500		1,000
Premium bulls		48,000		82,000
Apparatus and chemicals		2,000		2,000
Destruction of insect pests		200		200
Cotton transport check stations		10,000		10,000
Seed multiplication and distribution		5,000		2,500
Spraying measures to control Koleroga disease of betelnuts		5,000		4,000
Purchase of sulphur dust		15,000		15,000
Public exhibitions and fairs		4,000		4,000
Deficit in the Personal Ledger Account for grow more Food Crop Campaign ..		7,48,300		9,09,660
Purchase of Ground-nut Cake Manure				57,00,000
Purchase of Bonemeal manure				1,02,000
Compost manure				36,900
Scheme financed by the Government of India from the Cotton Fund				59,500
Deduct :				
Amount debitable to the Government of India				—15,50,732
TOTAL—Voted ..	22,74,118	8,73,000	31,03,000	54,22,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F.1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Voted ..	90,657	84,300	92,700	1,06,300
F.2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	Voted ..	1,62,506	93,300	1,11,100	87,000
F.3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND ..	Voted ..	46,054	9,700	28,500	17,400
F.4. OTHER SCHEMES	Voted ..	43,988	49,800	58,500	52,500
F.5. AGRICULTURAL EXPERIMENTS	Voted ..	17,159	20,000	20,000	20,000
Total ..	Voted ..	3,60,364	2,57,100	3,10,800	2,83,200

DETAILS. F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
F-1 (1) Pay of Officers—						
Cotton Breeders—1 (250—750); 3 (170—500)	4	4		11,176		11,800
Leave salary				2,024		....
Total .. Voted ..			19,786	13,200	13,100	11,800

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.—Agricultural Experiments and Research—contd.

	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants (30—200)	21	21		27,197		26,206
Servants (14–18)				890		1,513
Kamgars (30–60)	2	1		1,020		479
Entomological Fieldman (20–40)	1	1		410		417
Temporary establishment				250		2,300
Probable savings				—2,517		—2,515
Total ..			27,135	27,250	24,900	28,400
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				330		330
Travelling allowance { ordinary				2,690		3,320
Dearness allowance				3,290		5,210
War allowance { Gazetted Officers				....		2,400
War allowance { Non-gazetted Officers				....		570
Total ..			9,881	6,310	10,900	11,830
F-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				4,090		5,806
Rents, rates and taxes				2,390		3,015
Petty construction and repairs				1,420		1,800
Office expenses and miscellaneous				2,610		2,900
Purchase of Books and Periodicals				200		200
Service postage and telegrams				605		705
Dearness allowance				6,325		10,344
Supplies and Services—						
Purchase of dead stock				400		1,000
Tobacco curing, grading etc.				300		400
Purchase and upkeep of live-stock				1,800		5,200
Purchase and up-keep of Machinery				325		425
Cultivation charges				8,700		14,000
Apparatus and chemicals				350		350
Bunding				....		100
Rice breeding investigations				8,000		8,000
Destruction of insect pests				25		25
Total ..			33,855	37,540	43,800	54,270
Total—Voted ..			90,657	84,300	92,700	1,06,300

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.—Agricultural Experiments and Research—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(1) Sugarcane Research Scheme.						
F-2 (1) (1) Pay of Officers—						
Crop Physiologist. (320—1200)	1	..		3,696		
Soil Physicist. (320—1200)	1	..		3,378		
Leave salary				166		
Total ..			20,842	7,240	3,200	....
F-2 (1) (2) Pay of Establishment—						
Agricultural Officers and Assistants. (30—200)				5,451		
Clerks, Store-keeper and Laboratory Assistants. (25—115) ..				1,120		
Engine Driver. (60)				240		
Servants (13—17)				709		
Leave salary				300		
Total ..			21,796	7,820	7,400	....
F-2 (1) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary			2,359	850		
Dearness allowance			2,584	890		
Total ..			4,943	1,740	1,900	....
F-2 (1) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,530		
Petty construction and repairs				100		
Office expenses and miscellaneous				200		
Service postage and telegrams				100		
Dearness allowance				1,825		
Supplies and services—						
Cultivation charges				5,245		
Soil Physics section				1,000		
Crop Physiology section				1,000		
Total ..			39,480	11,000	9,400	....
Total (1)—Voted ..			87,061	27,800	21,900	....

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.—Agricultural Experiments and Research—contd.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(2) Dry Farming Research Scheme.				
F-2 (2) (1) Pay of Officers—				
Chief Investigator and Assistant 1 (320—1,200); 1 (170—500)				
Leave salary				
Total ..	2,985	....	....	....
F-2 (2) (2) Pay of Establishment—				
Temporary establishment				
Leave salary				
Total ..	3,770	....	....	....
F-2 (2) (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. { Fixed .. / Ordinary ..				
Dearness allowance				
Total ..	1,074	....	....	....
F-2 (2) (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				
Petty construction and repairs				
Pay of inferior servants				
Office expenses and miscellaneous				
Service postage and telegrams				
Dearness allowance				
Supplies and Services—				
Purchase and upkeep of live stock				
Purchase, upkeep and running of machinery				
Cultivation charges				
Apparatus and chemicals				
Total ..	2,579	....	....	....
Total (2)—Voted ..	10,408	....	....	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1944–45	Strength 1945–46	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.						
(3) Scheme for investigation into Virus Diseases of Plants.						
F-2 (3) (1) Pay of Officers—						
Assistant Plant Pathologist (170—500)	2	2		6,240		6,550
Assistant Entomologist (170—500)	1	1		2,979		3,150
Total—Voted ..			8,791	9,210	9,200	9,700
F-2 (3) (2) Pay of Establishment—						
Temporary establishment			1,340	1,561	2,000	1,700
Leave salary			....	389		....
F-2 (3) (3) Allowances, Honoraria, etc.—						
Travelling Allowance—ordinary			744	900		900
Dearness allowance			363	440		1,017
War allowance { Gazetted Officers			....	....		1,560
War allowance { Non-gazetted Officers			....	....		153
Total ..			1,107	1,340	2,800	3,630
F-2 (3) (4) Contingencies—						
Non-contract contingencies—						
Petty construction and repairs				50		50
Office expenses and miscellaneous				150		150
Supplies and Services—						
Apparatus and chemicals				1,200		1,200
Cultivation charges				100		100
Other charges				....		670
Total ..			2,235	1,500	2,200	2,170
Total (3)—Voted ..			13,473	14,000	16,200	17,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(4) Poultry Research Scheme.				
F-2 (4) (1) Pay of Establishment—				
Temporary establishment	911	1,100	1,000	1,120
F-2 (4) (2) Allowances, Honoraria, etc.—				
Dearness allowance	164	200	400	380
F-2 (4) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		720		720
Office expenses and miscellaneous		400		400
Service postage and telegrams		50		50
Petty construction and repairs		300		300
Dearness allowance		384		672
Supplies and services—				
Purchase and upkeep of livstock		1,246		1,650
Other Charges		....		38
Total ..	3,651	3,100	3,800	3,830
Total (4)—voted ..	4,726	4,400	5,200	5,330

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(5) Sheep Breeding Scheme.				
F-2 (5) (1) Pay of Establishment—				
Temporary Establishment	1,238	1,410	1,200	1,590
F-2 (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	247	250		250
Dearness allowance	204	240		390
Total ..	451	490	600	640
F-2 (5) (3) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes		755		755
Pay of inferior servants		1,608		1,608
Office expenses and miscellaneous		420		420
Service postage and telegrams		30		20
Water supply		220		150
Petty construction and repairs		120		120
Land Development (Bunding and Levelling)		200		....
Dearness allowance		672		840
Supplies and services—				
Purchase and upkeep of live stock		1,075		1,075
Other Charges		....		82
Total ..	6,167	5,100	5,300	5,070
Total, (5) Voted ..	7,856	7,000	7,100	7,300
(6) Scheme for Investigation into Striga Attacks on Jowar Crops.				
F-2 (6) (1) Pay of Establishment—				
Temporary Establishment	3,553	4,142	3,700	3,930
F-2 (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	620	600		600
Dearness allowance	267	408		970
Total ..	887	1,008	1,400	1,570
F-2 (6) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		400		360
Service postage and telegrams		....		40
Supplies and services—				
Apparatus and chemicals		....		....
Upkeep and running of machinery		....		....
Cultivators charges		550		550
Other Charges		....		250
Total ..	1,040	950	1,200	1,200
Total, (6) Voted ..	5,480	6,100	6,300	6,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(7) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (7) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—500)	1,963	2,120	9,100	2,240
F-2 (7) (2) Pay of establishment—				
Temporary establishment	2,457	3,680	2,600	2,930
F-2 (7) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	263			400
Dearness allowance	381	400		770
War allowance—Gazetted Officers		600		600
Total ..	644	1,000	1,500	1,770
F-2 (7) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		800		800
Service postage and telegrams		50		50
Supplies and services—				
Cultivation charges		550		550
Other Charges		....		160
Total ..	1,199	1,400	1,500	1,560
Total, (7) Voted ..	6,263	8,200	7,700	8,500
(8) Milk recording scheme.				
F-2(8) (1) Pay of Establishment—Temporary Establishment	48	....	....	....
F-2 (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	8	....		
Dearness allowance	16	....		
Total ..	24	....	....	....
F-2 (8) (3) Contingencies—				
Miscellaneous expenses	....	....		
Total ..	....	....	....	....
Total (8) ..	72	....	....	....
(9) Scheme for Research on the cytology of papaya.				
F-2 (9) (1) Pay of Establishment—				
Temporary establishment	440	....	....	....
F-2 (9) (2) Allowances Honoraria etc.	20	....	....	....
F-2 (9) (3) Contingencies—				
Supplies and services—				
Purchase of apparatus and chemicals	....	....	....	....
Total (9) ..	460	....	....	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(10) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (10) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 358)		+1,700	+2,200	+1,675
Total (10) ..		1,700	2,200	1,675
(11) Model Projects for extension and improvements of cotton cultivation in Surat.				
F-2 (11) (1) Pay of Establishment—				
Temporary Establishment	1,029	1,494	1,600	1,860
Leave salary	....	90		....
F-2 (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance	22	50	500	50
Dearness allowance	179	306		460
F-2 (11) (3) Contingencies—				
Non-contract contingencies—				
Rent, ratesand taxes		60		60
Supplies and Services—				
Purchase and upkeep of Live Stock		200		....
Purchase of dead-stock		615		40
Cultivation charges		1,700		350
Other miscellaneous expenses		160		180
Service postage and Telegrams		100		100
Dearness allowance		150		132
Poultry keeping		....		50
Other charges		75		118
Purchase of Rock Salt		....		100
Total ..	866	3,060	2,600	1,130
Total (11) ..	2,096	5,000	4,700	3,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget, Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concld.				
(12) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (12) (1) Pay of Establishment—				
Temporary establishment	1,213	1,240	1,200	1,300
F-2 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance	168	120		120
Dearness allowance	400	420		530
Total ..	568	540	1,000	650
F-2 (12) (3) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs		150		150
Office expenses and miscellaneous		200		200
Service postage and telegrams		20		20
Supplies and services —				
Purchase and upkeep of live-stock		350		350
Subsidies to shepherds		400		400
Other Charges		....		30
Total ..	735	1,120	1,100	1,150
Total (12) ..	2,516	2,900	3,300	3,100
(13) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (13) (1) Pay of Establishment—				
Temporary Establishment	1,239	2,068	2,300	2,830
F-2 (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	39	250		250
Dearness allowance	311	432		770
Total	350	682	1,000	1,020
F-2 (13) (3) Contingencies—				
Office expenses and miscellaneous		100		100
Apparatus and chemicals		550		550
Other Charges		....		100
Total ..	518	650	700	750
Total (13) ..	2,107	3,400	4,000	4,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
F-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research—concld.				
(14) Scheme for the purchase of Deccan Plateau Sheep—				
F-2 (14) (1) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		230		240
Dearness allowance		70		160
Supplies and services—				
Purchase and upkeep of live stock		....		1,000
Total (14) ..	332	300	400	1,400
(15) Scheme for drying of young grass in India—				
F-2 (15) (1) Pay of establishment—				
Temporary establishment		90		
Allowances, honoraria, etc. travelling allowance		16		
Dearness allowance		24		
Total ..	....	40	130	....
F-2 (15) (2) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		775		
Supplies and services—				
Upkeep and running of machinery		95		
Total ..	995	870	2,270	....
Total (15) ..	995	1,000	2,400	....
(16) Scheme for Scientific Research work in the improvement of pulse crops—				
F-2 (16) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 363)	+4,652	+5,200	+7,700	+6,291
Total (16) ..	4,652	5,200	7,700	6,291

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(17) Scheme for the biological control of sugar cane borers (Tricho Gramma Scheme)—				
F 2 (17) (1) Pay of Establishment—				
Temporary establishment	3,558	610	3,400	350
F 2 (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	126	20		.....
Dearness allowance	232	40		50
Total ..	358	60	800	50
F 2 (17) (3) Contingencies—				
Office expenses and miscellaneous		30		
Total ..	1,900	30	2,200	
Total (17) ..	5,816	700	6,400	400

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(18) Compost Manuring Scheme—				
(Provincial Biochemist).—				
F2 (18) (1) Pay of Officers	2,285	....	....	....
F 2 (18) (2) Pay of Establishment	387	....	....	....
F 2 (18) (3) Allowances, Honoraria, etc.	270	....	....	....
Total (18) ..	2,942	....	....	....
(19) Scheme for formation of Kankrej breed society—				
F 2 (19) (1) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 373)	+1,250	+1,700	+2,200	+2,441
Total (19) ..	1,250	1,700	2,200	2,441
(20) Scheme for Research on small millets—				
F 2 (20) (1) Establishment charges paid to or recovered from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 373)		+1,000	+2,000	+1,440
Total (20) ..	932	1,000	2,000	1,440
(21) Scheme for the survey of citrus die back diseases—				
F-2 (21) (1) Establishment charges paid to or recovered from other Government Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 372)		+2,900	+3,000	+3,082
Total (21) ..	1,093	2,900	3,000	3,082

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.—Agricultural Experiments and Research—contd.

	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(22) Scheme for preparation of critical monograph on Dry Farming in India—				
F-2 (22)-(1) Allowances				
Total (22)	500	....	....	....
(23) Scheme for a model village and agricultural project for Aboriginal Tribes of Khardi.				
Total (23)	1,476	....	....	....
(24) Scheme for multiplication and distribution of improved strains of linseed in Nasik District—				
F-2 (24) (1) Pay of Establishment—				
Temporary Establishment	....	....	170	1,440
F-2 (24) (2) Allowances, Honoraria, etc.—				
T. A. (ordinary)	....	....	....	435
Dearness allowance	....	....	....	365
Total	....	....	100	800
F-2 (24) (3) Contingencies—				
Rents, rates and taxes				60
Pay of inferior servants				120
Office expenses and miscellaneous				262
Purchase of Dead-stock				100
Cultivation charges				135
Other charges				94
Dearness allowance				144
Transport charges				45
Total			430	960
Total (24)			700	3,200
(25) Scheme for investigation of pests on safflower—				
F-2 (25) (1) Pay of Establishment—				
Temporary Establishment				1,800
F-2 (25) (2) Allowances, Honoraria, etc.—				
T. A. (ordinary)				400
Dearness allowance				550
Total	....	....	....	950
F-2 (25) (3) Contingencies—				
Service postage and telegrams				50
Cultivation charges				500
Apparatus and chemicals				500
Total	....	....	....	1,050
Total (25)	....	....	....	3,800

DETAILED ACCOUNT No. 40-F
AGRICULTURE.
F-Agricultural Experiments and Research—contd.

	Accounts, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(26) Statistical Section of the Sugarcane Research Scheme, Padegaon.				
F-2 (26) (1) Pay of Establishment—				
Temporary Establishment	....	....	1,600	2,741
F-2 (26) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	....	....		100
Dearness allowance	....	....		337
War allowance—Non-gazetted officers	....	....		203
Total ..	....	....	300	640
F-2 (26) (2) Contingencies—				
Other charges	....	....	200	240
Total (26) ..	....	....	2,100	3,621
(27) Wheat Rust Survey Scheme in South India.				
F-2 (27) (1) Pay of Establishment	....	....	500	....
F-2 (27) (2) Allowances Honoraria, etc.	....	....	500	....
Total (27) ..	....	....	1,000	....
(28) Scheme for composition of town refuse into manure.				
F-2 (28) (1) Pay of Officers	....	....	1,300	....
F-2 (28) (2) Pay of Establishment	....	....	2,250	....
F-2 (28) (3) Allowances, Honoraria, etc.	....	....	1,000	....
F-2 (28) (4) Contingencies	....	....	50	....
Total (28) ..	....	....	4,600	....
(29) Scheme for establishment of striga sick plots in striga attack in Bombay Province.				
F-2 (29) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Portion of divisible expenditure transferred from the minor head "special Development Programme" (Page 388)	....	....	....	+3,420
Total (29) ..	....	....	....	3,420
Total—F-2—Voted ..	1,62,506	93,300	1,11,100	87,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.				
(a) Scheme for the Control of Grass-Hoppers on Pravara and Godavari Canals.				
F-3 (a) (1) Pay of Establishment—				
Temporary Establishment	915	.....	200	.....
F-3 (a) (2) Allowances, Honoraria—				
Travelling Allowance	404			
Bonus to mukadams	.....			
Dearness allowance	144			
Total ..	548	.....	400	.....
F-3 (a) (3) Contingencies—				
Non-contract Contingencies—				
Rent, rates and taxes				
Miscellaneous expenses				
Pay of inferior servants				
Dearness allowance				
Total ..	1,161	.....	200	.....
Total, (a) ..	2,624	.....	800	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concld.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	6,319	2,235	2,000	....
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	774	250		....
Dearness allowance	1,315	470		
Total ..	2,089	720	800	....
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes		1,200		
Office expenses and miscellaneous		100		
Service, postage and telegram		50		
Supplies and services—				
Cultivation charges		3,200		
Purchase and upkeep of livestock		125		
Crop physiology and soil physics section		370		
Dearness allowance		1,000		
Total ..	22,570	6,050	8,000	....
Total (b) ..	30,978	9,000	10,800	....
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Officers	1,948	200	3,300	3,000
F-3 (c) (2) Pay of Establishment—				
Temporary establishment	3,889	400	5,000	5,660
F-3-(c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	647	....		1,200
Dearness allowance	1,020	100		1,790
War allowance—Gazetted officers	....	....		600
Total ..	1,667	100	3,400	3,590
F-3 (c) (4) Contingencies—				
Office expenses and miscellaneous		....		1,700
Apparatus and chemicals		....		3,200
Service postage and telegrams		....		50
Dearness allowance		....		200
Total ..	4,948	....	5,200	5,150
Total (c) ..	12,452	700	16,900	17,400
Total, F-3 .. Voted ..	46,054	9,700	28,500	17,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for conducting crop experiments in the waterlogged areas of Olpad Taluka of the Surat District.	....	....	....	....
(b) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (b) (1) Pay of Establishment—				
Temporary establishment	799	800	830	46
F-4 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance	270	150		....
Dearness allowance	246	250		14
Total ..	516	400	720	14
F-4 (b) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		700		....
Total ..	1,243	700	1,150	....
Total (b)..Voted ..	2,558	1,900	2,700	60
(C) Dry Farming Research Sub-Stations.				
F-4 (c) (1) Pay of Establishment—				
Temporary Establishment	1,179	380	450	....
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary	240	40		
Dearness allowance	236	80		
Total ..	476	120	250	....
F-4 (c) (3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		20		
Petty construction and repairs		100		
Rent, rates and taxes		....		
Office expenses and miscellaneous		50		
Dearness allowance		100		
Supplies and Services—				
Cultivation charges		630		
Purchase and upkeep of live stock		100		
Total ..	3,230	1,000	800	....
Total (c) ..	4,885	1,500	1,500	....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(d) Scheme for wool weaving and spinning training class at the Sheep Breeding Farm, Poona.				
F-4 (d) (1) Pay of Establishment—				
Temporary establishment	480	*		.....
F4 (d) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary) voted		100		
Dearness allowances		220		
Total ..	196	320	320	.....
F 4 (d) (3) Contingencies—				
Office expenses and miscellaneous	498	580	580	
Total (d) ...	1,174	900	900	.....
(e) Scheme for investigation into use of vegetable dyes on wool (under the Live Stock Expert to Government).				
F 4 (e) (1) Pay of Establishment—				
Temporary establishment	521	.....	.....	.....
F 4 (e) (2) Allowances, Honoraria, etc.—				
Travelling allowances (ordinary) voted				
Dearness allowance				
Total ..	119	.....	.....	.....
F 4 (e) (3) Contingencies—				
Office expenses and miscellaneous		100		
Chemicals and apparatus, etc.		400		
Total ..	495	500	500	.....
Total (e) ...	1,135	500	500	.....

* Shown under 43—Industries.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(f) Research statistics at Sholapur and Bijapur.				
F (f) (1) Pay of Officers				
Soil Physicist (300—900)	2,880	7,200	9,100	10,500
F (f) (2) Pay of Establishment—				
Agricultural Officers and Assistants		11,800		10,971
Superintendents and clerks		2,390		2,419
Servants		1,010		1,340
Temporary Establishment		....		....
Total ..	8,316	15,200	14,500	14,730
F (f) (3) Allowances and Honoraria, etc.—				
Travelling allowance .. .. Fixed		1,800		1,230
Travelling allowance .. .. Ordinary		2,500		3,500
Dearness allowance		1,200		2,551
War allowance Gazetted officers		....		1,049
War allowance Non-gazetted officers		....		210
Total ..	2,764	5,500	7,600	8,540
F (f) (4) Contingencies—				
Rent, Rates and Taxes		800		1,250
Pay of inferior servants		2,000		2,400
Office expenses and Miscellaneous		1,100		750
Books and Periodicals		300		200
Service postage and telegrams		300		320
Purchase and upkeep of livestock		1,500		1,600
Apparatus and chemicals		2,300		2,100
Petty construction and repairs		800		500
Purchase and upkeep of machinery		1,500		1,500
Cultivation charges		4,200		5,000
Dearness allowance		1,800		2,550
Buildings		....		....
Office furniture and equipment		....		....
Implements, dead stock machinery		500		500
Scientific apparatus and laboratory equipment		....		....
	20,276	17,100	21,700	18,670
Total (f) ..	34,236	45,000	52,900	52,440
Total F-4 Voted ..	43,988	49,800	58,500	52,500

DETAILED ACCOUNT No. 40-G.
AGRICULTURE.
G-Agricultural Education.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
G-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Charged						
Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.)	1	1		*1,800*		*1,800*
Horticulturist (350—1,250)	1	1		*16,400*		*17,000*
Voted.						
Professors and Assistant Professors. 2 (250—20—750); 2 (300—20—900); 2 (170—500); 1 (200—600), (150—500) ..	9	9		39,289		36,751
Economic Botanist. (300—1,000)	1	1		7,784		8,204
Agricultural Chemist. (300—900)	1	1		5,469		5,829
Plant Pathologist. (300—900)	1	1		10,068		10,548
Assistant Horticulturist. (170—10—500)	1	1		4,185		3,320
Forestry Instructor. (300—20—900 with special pay of Rs. 75) ..	1	..		1,180		....
Agricultural Entomologist	1	1		3,025		3,610
Assistant Professor and officer in charge of the Diploma and Kamgar Courses at Manjri (Rs. 170—500)	..	1		....		3,315
Leave salary				....		623
Total .. *Charged* ..			*14,445*	*18,200*	*18,100*	*18,800*
Total .. Voted ..			74,037	71,000	68,400	72,200
G-(2) Pay of Establishment—						
Subordinate Medical Officer (200), Compounder (35) and special pay (Rs. 15) for medical supervision..				3,600		3,752
Clerks and store-keeper (25—200)				16,376		15,228
Agricultural Officers and assistants (30—300)				72,900		66,053
Fitters, Engine Drivers, plant collectors. head malis, Headgardeners etc. (20—60)				4,111		3,852
Servants, malis, Insect collectors, setters, ploughmen etc. (12—40) ..				9,343		10,603
Kamgars				....		64,816
Contract establishment (16—25)				744		744
Temporary establishment				10,507		1,07,535
Probable savings				—6,781		—283
Total ..			1,04,832	1,10,800	1,53,400	2,72,300

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.			Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
G-(3) Allowances, Honoraria, etc.—						
Travelling allowance	Ordinary—*charged*	..		*1,200*		*1,200*
	Fixed—voted	..		470		324
	Ordinary—voted	..		16,300		23,348
Dearness allowance	Voted	..		14,430		78,338
War allowance .. Gazetted Officers	Voted	..		....		10,146
War allowance .. Non-gazetted Officers	Voted	..		....		2,544
Total	*Charged*	..	*1,370*	*1,200*	*2,100*	*1,200*
Total	Voted	..	35,621	31,200	74,400	1,14,700
G-(4) Scholarships—						
Additional aid to students		..	13,632	9,800	9,000	9,800
	Total	..	13,632	9,800	9,000	9,800
G-(5) Contingencies—						
Contract contingencies—						
Books and periodicals		..		1,500		2,850
Telephone charges		..		256		260
Purchase of and repairs to furniture		..		350		350
Non-contract contingencies—						
Pay of inferior servants		..		4,800		8,845
Rents, rates and taxes		..		939		5,576
Office expenses and miscellaneous		..		7,550		9,600
Service postage and telegrams		..		2,720		3,970
Water supply		..		5,200		7,550
Lighting charges		..		6,000		8,750
Petty construction and repairs		..		2,600		4,345
Dearness allowance		..		27,963		48,220

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concld.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
G-(5) Contingencies—concld.				
Supplies and Services—				
Purchase of dead stock		1,682		8,050
Purchase and upkeep of live stock..		25,600		51,900
Purchase of impliments		....		1,200
Upkeep and running of machinery..		6,800		7,400
Cultivation charges		47,160		55,694
Boarding charges		2,500		2,800
Apparatus and chemicals		11,655		45,245
Miscellaneous		100		5,000
Prizes		600		600
Excursion charges		480		480
Expenditure for Horticultural apprentices		400		400
Construction of well		5,600		....
Hostel charges				6,500
Total ..	1,73,603	1,62,455	3,23,000	2,85,585
G-(6) Establishment charges recovered from other Governments, Departments, etc.—				
Charged ..		....	....	....
Deduct—Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (*vide* page 87) voted ..	—24,779	—3,112	—2,900	....
Charged ..	*—12*	....	*—100*	....
Deduct—Amount recovered from the Indian Central Cotton Committee ..	—268	—543	—300	—285
Charged ..	*—12*	....	*—100*	....
Total Voted ..	25,047	—3,655	—3,200	—285
Total ..	—25,089	—3,655	—3,300	—285
TOTAL ..	3,92,451	4,01,000	6,45,100	7,74,300
Charged ..	*15,773*	*19,400*	*20,100*	*20,000*
Voted ..	3,76,678	3,81,600	6,25,000	7,54,300

DETAILED ACCOUNT No. 40-H.
AGRICULTURE.
H-Agricultural Engineering.

		Strength. 1944-45.	Strength. 1945-46.	Accounts 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers —							
Agricultural Engineer—(300—900)	Voted ..	1	1		4,100		4,320
Machanical Transport Engineer (Rs. 1,500—50—1,600)	Voted ..	..	1		....		18,230
Assistant Agricultural Engineers in charge of Iron and Steel Supply Scheme (Rs. 170—10—500)	Voted ..	..	2		....		1,450
	Total ..			3,839	4,100	14,700	24,000
H-(2) Pay of Establishment—							
Workshop establishment (60—250)		3	3		3,700		4,307
Mechanical assistants, draftsmen and tracers (35—250)		5	5		8,400		8,701
Fitters and engine drivers (30—130)		8	8		8,150		7,406
Clerks and storekeepers (25—115)		5	5		4,820		4,920
Servants (17—19)		8	8		1,630		1,620
Temporary establishment					....		14,051
Probable savings					....		—305
	Total ..			27,392	26,700	44,400	40,700
H-(3) Allowances, Honoraria, etc.—							
Travelling allowance—ordinary					5,600		13,460
Dearness allowance					2,300		8,780
Compensatory allowance					....		184
War allowance { Gazetted Officers					....		926
War allowance { Non-gazetted Officers					....		650
	Total ..			8,459	7,900	27,100	24,000
H-(4) Contingencies—							
Contract contingencies—							
Purchase of books and periodicals					50		70
Purchase of and repairs to furniture					30		90
Carriage of records					10		10
Other charges					90		70
Non-contract contingencies—							
Pay of inferior servants					2,720		2,460
Rent rates and taxes					150		261
Office expenses and miscellaneous					700		3,800
Service postage and telegrams					550		1,750
Dearness allowance					750		1,189
Supplies and Services—							
Purchase of dead stock					1,300		2,000
Upkeep of machinery					4,750		6,900
	Total ..			10,785	11,100	14,800	18,600
H-(5) Establishment charges paid to or recovered from other Government Departments, etc.—							
Deduct.—Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme ..	Voted ..			....	....	—21,000	—9,600
	Total—Voted ..			50,475	49,800	80,000	97,700

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J-Grants-in-aid, Contributions, etc.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakshans for improvement of cattle		6,000		10,000
Subsidies to agricultural associations for propaganda		57,010		56,920
Grants-in-aid to local bodies		700		1,700
Grants-in-aid towards revised Jayawant and Gadag No. 1 Cotton Seed distribution Schemes		61,210		67,920
Grants-in-aid towards Jarilla Cotton Seed distribution scheme		41,400		41,200
Subsidy to Agri-Horticultural Society of Western India		1,100		1,100
Scheme for introduction and extension of B. D. Cotton seed in Broach District ..		....		....
Surat Cotton Seed Distribution Scheme		10,250		550
Scheme for multiplication and supply of Jarila Cotton seed on Deccan Canals ..		....		....
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand ..		60,000		60,000
Scheme for control of selection 1-A Cotton in Surat		1,300		....
Jalgaon Cotton Breeding Scheme, East Khandesh		3,830		4,380
Scheme for the improvement of Dharwar American Cotton		490		500
Extension of the scheme for the improvement of Wagad Cotton at Viramgaum Dholka.		590		720
Grant-in-aid to Sir Cusrow Wadia Trust Fund		25,000		25,000
Broach Cotton Breeding Scheme		6,200		7,310
Cultivation of 1027 A. L. F. Cotton in Nawapur Peta		1,400		610
Scheme for the grading of 1027 A. L. F. and 8-1 Cotton in Surat District ..		....		....
Grants-in-aid for Khillar Cattle Breed in Sholapur District		820		820
Cotton wilt Breeding scheme for Surat area		100		100
Grant of a subsidy to Kandivli Gowshala		4,000		....
Scheme for multiplication and distribution of Vijaya Cotton Seed in middle Gujarat.		....		38,990
Scheme for multiplication and distribution of Wagoter Cotton Seed in Wagod Tract .		....		7,680
Total—Voted ..	2,82,968	2,81,400	3,00,000	3,25,500

DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction buildings at the Government Poultry Farm, Dhulia		....		10,400
Construction of buildings for the Tobacco Breeding Station, Nipani		....		....
Total—Voted ..	1,700	....	....	10,400

DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. *L. Other Charges.*				
Cattle Census	62,057	3,000	5,000	5,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
(1) Rice Breeding Sub-station, Vadgaon	4,658	5,800	6,000	1,300
(2) Tegur Cattle Breeding Farm	10,428	10,900	12,700	13,600
(3) Boring operations	1,449	1,500	17,000	*
(4) Demonstration of the Method of control of Katra Caterpillars in North Gujarat ..	....	2,200	2,200	....
(5) Model Project for the introduction and demonstration of Agricultural improvements in Dhohad Taluka and Jhalod Mahal of the Panch Mahals District ..	1,384	1,700	1,500	1,700
(6) Grants-in-aid	3,550	3,800	3,800	3,800
(7) Potato Varietal Trial Scheme	4,287	7,300	1,000	....
(8) Institute of Agriculture, Animal Husbandry and Dairying Anand ..	119	....	1,20,000	....
(9) Training of Rural Assistants	1,35,047	16,900	30,000	10,700
(10) Bunding andDry farming and Development Scheme	9,55,915	70,00,000	48,39,000	74,55,200
(11) Rce and Ragi Breeding sub-station, Igatpuri	7,908	8,200	8,900	9,400
(12) Scheme for research and experimental work in connection with Agave cultivation.	681	1,400	1,400	1,600
(13) Scheme for reclamation of marl lands in Sholapur District	3,113	....	4,600	4,300
(14) Pulse-Research Scheme	4,619	5,500	4,400	6,600
(15) Taluka Demonstration Centres	1,14,255	1,63,100	1,75,000	1,70,000
(16) Scheme of organisation of and training in bee-keeping	4,030	2,800	5,400	5,800
(17) Improvement of Poultry in villages	5,215	7,000	7,600	....
(18) Scheme of investigation into the Koleroga disease of Betel nut	5,080	5,000	6,500	5,900
(19) Tree Planting Scheme	1,000	1,000	1,000	1,000

* Provided under " H-Agricultural Engineering ".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(20) Scheme for Research in agricultural economics	4,000	4,000	4,000	5,000
(21) Scheme for Development of Dangi Breed as a measure towards the Improvement of Cattle in the Konkan	9,727	19,700	18,800	13,400
(22) Seed Multiplication scheme at the Cereal Breeding station, Niphad	2,059	2,200	2,200	2,400
(23) Scheme for development of Horticultural work in co-operation with Rural Development Board.	3,102	3,900	5,300	6,200
(24) Scheme for establishment of a Sheep Breeding Research Station at Bagalkot, District Bijapur.	4,144	4,200	4,300	4,100
(25) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding station, Niphad.	1,932	2,500	2,600	3,500
(26) Scheme for improvement of Butter Industry	3,393	1,500	1,500	....
(27) Scheme for a Model Village and Agricultural Project for aboriginal tribes of Khardi.	10,928	....	....	....
(28) Scheme for scientific Research work on the cultivation of Rice on Salt Lands ..	7,531	6,100	7,200	7,500
(29) Scheme for developmental Research on Sheep and Wool Improvement in villages	12,725	11,800	13,000	8,700
(30) Scheme for the survey of Citrus Die-back Diseases	1,093	1,450	800	1,600
(31) Scheme for Genetic improvement of Kodra in the Province of Bombay ..	2,263	2,350	3,500	3,600
(32) Scheme for Research on small Millets	926	1,000	500	1,400
(33) Scheme for formation of Kankrej Breed society	1,063	1,700	1,200	2,400
(34) Scheme for the extension of Vegetable cultivation .. .. *Charged* ..	....	....	*1,300*	*1,500*
Voted ..	29,615	21,600	57,400	70,400

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(35) Scheme for the establishment of three Poultry Supply Farms at Sangola, Pandharpur and Jalol in Sholapur District	....	720	12,800	400
(36) Scheme for the extension of the Rice Breeding Farms in Bombay Province ..	15,431	13,700	23,600	17,400
(37) Improvement of Milk Supply (Dairy Farming)	9,937	3,400	*	*
(38) Measures for the intensification of 'Grow More Food' Campaign	17,329	80,400	2,06,600	1,54,600
(39) Scheme for the extension of vegetable cultivation in Surat and Thana Districts ..	489	4,100	6,600	8,100
(40) Liasion Officer and Business Manager of the schemes run by the Agricultural Department	5,090	10,920	20,000	23,200
(41) Scheme for the production, storage and disposal of vegetable seeds	1,932	4,700	4,700	5,800
(42) Scheme for the botanical improvement of Indian Vegetables	1,905	6,660	6,700	8,300
(43) Scheme for the development of Fibre Industry	835	3,920	3,900	3,600
(44) Scheme for the control of Eel worms	603	680	700	800
(45) Scheme for organisation and extension of Protective Control Measures against Insect pests	....	11,700	....	13,500
(46) Scheme for opening of 18 Centres for Research work on the Technique and Economics of Crop Production under Well Irrigation	....	41,000	25,700	38,100
(47) Scheme for Improvement of Milch buffaloes in Bombay Province	....	2,700	2,700	5,600
(48) Scheme for the establishment of Agricultural Research Station, Deccan Canals, with six Sub-Stations	....	2,06,300	2,71,000	1,99,300
(49) Scheme for the establishment of Research Sub-Station at Chas and Jeur under the Dry Farming Research Scheme	....	5,800	6,100	6,600
(50) Scheme for the establishment of Rice Breeding Station at (i) Nawagaun, Taluka Matar, and (ii) Bulsar, District Surat	....	31,200	....	31,200
(51) Scheme for improvement of wells in dry and scarcity areas	128	....	1,14,900	6,88,200
(52) Famine relief measures in Bijapur and Sholapur Districts	20,803	....	....	....
(53) Vegetable extension scheme under the Liaison Officers, and Business Manager, Poona	....	....	....	10,000
(54) Scheme for construction of temporary Bandharas for double cropping of Rice in Konkan	....	....	10,300	600
(55) Scheme for genetic improvement of wheat of Bhal tract of Gujarat (Wheat Breeding Station, Arnej)	....	....	14,500	7,700
(56) Co-ordinated scheme for Crop Weather observations—Agricultural College, Poona, Karjat, Nipbad, Dharwar, Sholapur, Padegaon and Jalgaon ..	....	....	7,900	5,300
(57) Scheme for Model Village at Kasti (Shahapur)	....	....	....	1,700

*Transferred to the head "47—Miscellaneous Departments—Special Development Programme".

DETAILED ACCOUNT No. 40-M. AGRICTULURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(58) Scheme for the Control Work against Wingless Grass Hoppers Pests on Bajri and Jowar Crops in Karnatak, Deccan and Nasik Districts	....	....	62,300	46,000
(59) Scheme for establishment of Striga Sick plots in Striga attack in Bombay Province	....	....	3,800	3,400
(60) Ameliorative measures for the Backward Classes—				
(A) Model Agricultural Project—Chinchpada Peta, Nawapur	....	....		4,100
(B) Taluka Demonstration Centres in Backward Areas in West Khandesh ..	....	....		6,800
(C) Scholarships for Backward Class students	....	....		6,000
(D) Scheme for establishment of centres for sheep farming and wool products in Backward Class tracts in Bagalpur and Bijapur Talukas	....	....		4,200
(E) Scheme for establishment of Central Poultry Farms in Backward Tracts in Thana and West Khandesh Districts	....	....		3,900
(F) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Schemes)	....	....		8,500
Total—Ameliorative measures for the Backward Classes (60) ..	....	....	41,100	33,500
(61) Scheme for preparation and supply of manure to Potato growers in Poona District	....	....	3,82,700	4,64,800
(62) Scheme for investigation on some pests of Rice Crop at Kumpta	....	....	5,200	5,100
(63) Scheme for extensive work in live-stock improvement	....	....	1,02,600	2,62,500
(64) Mechanical cultivation and transport	....	....	20,300	3,200
(65) Scheme of Potato Storage and Supply (Military)	....	....	37,200	55,400
(66) Scheme for investigation on Colchicine induced poliploidy in Crop plants ..	....	....	....	3,000
(67) Experimental projects relating to Post-War plans in Ratnagiri District ..	....	....	42,100	1,37,500
(68) Crop Cutting Scheme, Kolaba	....	....	4,800	....
(69) Scheme for construction of new wells and tanks and repairing of old tanks and deepening of old wells	....	....	6,500	....
(70) Scheme for improvement of quality and number of Cattle in the Bijapur District	....	....	35,000	....
Deduct—Amount debitable to the Government of India	....	....	—76,600	....
Total, M-Special Development Programme .. *Charged* ..	....	....	*1,300*	*1,500*
Total, M-Special Development Programme .. Voted ..	14,31,721	77,56,000	67,76,000	1,00,65,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(1) RICE BREEDING SUB-STATION, VADGAON.				
M-(1) (1) Pay of Establishment—				
Temporary establishment	675	720		330
M-(1) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	83	120		30
Dearness allowance	111	120		50
Total ..	194	240		80
M-(1) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		120		30
Purchase and Upkeep of Livestock		100		25
Service postage and telegrams		20		5
Rents, rates and taxes		491		....
Pay of inferior servants		1,027		212
Dearness allowance		1,152		250
Supplies and Services—				
Purchase of dead stock		100		....
Cultivation charges		1,000		....
Apparatus Books, etc.		50		320
Petty construction and repairs		400		....
Bunding (Land Development)		200		....
Destruction of Insect Pest		20		....
Upkeep and running of Machinery		160		48
Total ..	3,789	4,840		890
Total, (1) ..	4,658	5,800	6,000	1,300

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(2) TEGUR CATTLE BREEDING FARM.				
M-(2) (1) Pay of Establishment—				
Temporary establishment	798	840		1,400
M-(2) (2) Allowances, Honoraria—				
Travelling allowance	218	170		170
Dearness allowance	212	210		590
Compensatory allowance	....			60
Total ..	430	380		820
M-(2) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		65		70
Upkeep of live stock		4,000		5,000
Service postage and telegrams		50		50
Purchase of deadstock		50		450
Dearness allowance		765		1,060
Supplies and Services—				
Cultivation charges		3,500		3,500
Upkeep and running of machinery		200		200
Repairs and petty construction		1,000		1,000
Apparatus and Chemicals		....		....
Training in bunding methods to cultivator students		50		50
Total ..	9,200	9,680		11,380
Total (2) .. Voted ..	10,428	10,900	12,700	13,600
(3) BORING OPERATIONS.				
M-(3) (1) Contingencies—				
Supplies and Services—				
Upkeep and running expenses of machinery		1,500		
Total ..	1,449	1,500		*
Total (3) ..	1,449	1,500	17,000	*

* Provided under " H—Agricultural Engineering ".

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(4) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.				
M-(4) (1) Contingencies—				
Miscellaneous expenses	....	2,200	....	....
Total (4) ..	....	2,200	2,200	....
(5) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.				
M-(5) (1) Pay of Establishment—				
Temporary Establishment	1,368	1,130		1,700
M-(5) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	34	50		50
Dearness allowance	211	210		335
Total ..	245	260		385
M-(5) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		360		180
Rents, rates and taxes		60		60
Service postage and telegrams		70		70
Office expenses and miscellaneous		621		600
Dearness allowance		192		145
Supplies and Services—				
Purchase of dead stock		25		25
Cultivation charges		682		100
Total ..	1,247	2,010		1,180
M-(5) (4) Grant-in-aid, contributions, etc.	....	....		110
M-(5) (5) Establishment and other charges paid to or recovered from other Governments, Departments etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 335)	—1,476	—1,700		—1,675
Total (5) ..	1,384	1,700	1,500	1,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(6) Grants-in-aid—				
All-India Cattle Show Society	3,000	2,000		2,000
Poor cattle breeders	550	1,800		1,800
Total (6) ..	3,550	3,800	3,800	3,800
(7) Potato Varietal Trial Scheme				
M-(7) (1) Pay of Establishment—				
Temporary Establishment	929	1,700		....
M-(7) (2) Allowances, Honoraria, etc.—				
Travelling allowance	286	200		
Dearness allowance	175	400		
Total ..	461	600		....
M-(7) (3) Contingencies—				
Non-contract contingencies				
Office expenses and miscellaneous		1,000		
Pay of inferior servants		....		
Supplies and services—				
Cultivation charges		3,500		
Rents, Rates and Taxes		500		
Total ..	2,897	5,000		....
Total (7) ..	4,287	7,300	1,000	....
(8) Institute of Agriculture, Animal Husbandry and Dairying, Anand.				
M-(8) (1) Contingencies—				
Land acquisition	119	....		....
Total (8) ..	119	....	1,20,000	....

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 19.3 44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945 46.
	Rs.	Rs.	Rs.	Rs.
(9) Training of Rural Assistants—				
M-(9) (1) Pay of Establishment—				
Temporary establishment	34,838	5,940		3,630
M-(9) (2) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)	8,780	936		650
Dearness allowance	12,966	2,924		....
Total ..	21,746	3,860		650
M-(9) (3) Scholarships—				
Additional aid to students	28,065	5,600		3,720
M-(9) (4) Contingencies—				
Non-contract contingencies—				
Appliances and furniture		....		1,000
Petty construction and repairs		....		....
Service Postage and Telegrams		40		....
Pay of inferior servants		96		....
Office expenses and miscellaneous		105		200
Rent, rates and taxes		....		300
Dearness allowance		232		....
Supplies and services—				
Cultivation charges		474		....
Apparatus, books etc.		....		....
Lighting charges		41		....
Purchase and upkeep of livestock		500		1,200
Raw materials		....		....
Expenditure on specialised training		12		....
Expenditure relating to public health		....		....
Total ..	21,293	1,500		2,700
M (9) (5) Grants-in-aid, Contributions, etc.—				
Grants-in-aid to the non-official centre at Bordi and Rajapur	29,105	....		....
Total (9) ..	1,35,047	16,900	30,000	10,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(10)-Bunding and Dry Farming Survey and Development Scheme—				
M-(10) (1) Pay of Officers—				
1 Land Improvement Officer		....		35,124
1 Land Improvement Officer (Rs. 1,100—50—1,300)		13,550		14,150
1 Land Improvement Officer (Rs. 170—500)		4,860		....
3 Assistant Land Improvement Officers (Rs. 170—500)		4,050		12,240
11 Survey Engineers (170—500)		28,140		31,821
1 P. P. T. Officer (Rs. 170—500)		....		4,395
5 Dry Farming officers (Rs. 170—500)		12,300		15,060
1 Accounts Officer		....		2,190
1 Superintendent for Training Class (Rs. 170-500)		2,460		....
3 Sub-Divisional Forest Officers (Rs. 235—500)		5,640		8,280
1 Dry Farming Superintendent		....		4,920
1 Land Development Superintendent (Rs. 300—520)		....		5,520
Total ..	40,843	71,000		1,33,700
M-(10) (2) Pay of Establishment—				
Temporary establishment	1,43,178	3,77,000		6,48,000
M-(10) (3) Allowances, Honoraria, etc.—				
Travelling allowance	57,005	1,37,000		3,77,700
Dearness allowance	17,289	67,500		1,59,000
War allowance { Gazetted Officers	....	....		15,600
War allowance { Non-gazetted officers	....	....		5,300
Total ..	74,294	2,04,500		5,57,600
M-(10) (4) Scholarships	26,083	....		....
M-(10) (5) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		6,000		14,900
Office expenses and miscellaneous		20,000		18,000
Service postage and telegrams		8,000		16,000
Pay of inferior servants		....		....
Supplies and Services—				
Land Development charges		50,80,500		49,80,000
Survey items, trial pits, etc.		....		6,000
Training in bunding methods (travelling allowance to cultivator students) ..		....		....
Appliances, furniture, books, etc.		....		25,000
Additional amount required for developing and reclaiming lands in the Konkan districts and Bombay Suburban District		12,00,000		10,00,000
Training charges		33,000		36,000
Purchase and repairs of dead stock		....		20,000
Total ..	6,71,517	63,47,500		61,15,900
Total (10) ..	9,55,915	70,00,000	48,39,000	74,55,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special . eve opment Programme—*contd.*	Accounts, 1943-44.	Budget estimate, 1944-45.	Revised estimate, 1944-45.	Budget estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(11)-Rice and Ragi Breeding Sub-Station, Igatpuri.				
M-(11) (1) Pay of Establishment—				
Temporary establishment	1,903	1,970		2,100
M-(11) (2) Allowances, Honoraria, etc.—				
Travelling allowance	203	200		250
Dearness allowance	228	200		350
Total ..	431	400		600
M-(11) (3) Contingencies—				
Dearness allowance		1,100		1,494
Office expenses and miscellaneous		200		200
Cultivation charges		1,600		1,800
Petty Construction and repairs		150		150
Rents, rates and taxes		855		1,084
Purchase of deadstock		200		200
Pay of inferior servants		1,360		1,392
Service postage and telegrams		40		50
Purchase and Upkeep of Livestock		250		250
Apparatus Books etc.		25		80
Training in bunding methods		50		....
Total ..	5,574	5,830		6,700
Total (11) ..	7,908	8,200	8,900	9,400
(12)-Scheme for research and experimental work in connection with Agave cultivation.				
M-(12) (1) Allowances, Honoraria, etc.—				
Travelling allowance	87	150		150
M-(12) (2) Contingencies—				
Office expenses and miscellaneous		60		70
Cultivation charges		300		300
Rents, rates and taxes		....		....
Upkeep and running of machinery		540		580
Transport Charges		350		500
Total ..	594	1,250		1,450
Total (12) ..	681	1,100	1,400	1,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme—*contd.*	Accounts, 1943-44.	Budget estimate, 1944-45.	Revised estimate, 1944-45.	Budget estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(13)-Scheme for reclamation of marl lands in Sholapur District.				
M (13) (1) Pay of Establishment—				
Temporary establishment	1,152			1,690
M (13) (2) Allowances, Honoraria, etc.—				
Travelling allowance	20			90
Dearness allowance	212			320
Total ..	232			410
M (13) (3) Contingencies—				
Non-contract contingencies—				
Dearness allowance		....		262
Office expenses and miscellaneous		....		80
Service postage and telegrams		....		60
Rents, rates and taxes		....		148
Petty construction and repairs		....		60
Supplies and Services—				
Cultivation charges		....		1,130
Upkeep of live stock		....		360
Bunding (Land Development)		....		50
Purchase of dead stock		....		50
Total ..	1,729	....		2,200
Total (13) ..	3,113	....	4,600	4,300
(14)-Pulse Research Scheme.				
M (14) (1) Pay of Establishment—				
Temporary establishment	5,378	6,040		7,130
M (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance	692	800		800
Dearness allowance	1,004	1,085		1,710
Total ..	1,696	1,885		2,510
M (14) (3) Contingencies—				
Office expenses and miscellaneous		590		650
Cultivation charges		1,725		1,400
Rent, rates and taxes		175		175
Apparatus and books		50		50
Purchase of dead stock		60		60
Service Postage and Telegrams		100		100
Dearness allowance		100		400
Total ..	2,197	2,775		2,835
M (14) (4) Grant-in-aid, Contributions, etc.	....	....		416
M (14) (5) Establishment charges paid or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head "Agricultural Experiments and Research" (page 337).	—4,652	—5,200		—6,291
Total (14) ..	4,619	5,500	4,400	6,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(15)-Taluka Demonstration Centres—				
M (15) (1) Pay of establishment—				
Temporary establishment	55,551	87,700		91,800
M (15) (2) Allowances, honoraria, etc.—				
House Rent and other allowances	9,924	34,300		15,960
Dearness allowance	13,266	....		30,520
Total ..	23,190	34,300		46,480
M (15) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		6,088		16,476
Rents, rates and taxes		5,344		15,244
Supplies and Services—				
Purchase of implements, seeds etc.		10,000		....
Other contingencies		19,668		....
Total ..	35,514	41,100		31,720
Total (15) ..	1,14,255	1,63,100	1,75,000	1,70,000
(16)-Scheme of organisation of and training in bee-keeping—				
M (16) (1) Pay of establishment—				
Temporary establishment	2,058	1,700		3,030
M (16) (2) Allowances, honoraria, etc.—				
Travelling allowance—ordinary	428	240		540
Dearness allowance	673	530		1,250
Bad climate allowance	....			....
Honorarium	....			300
Total ..	1,101	770		2,090
M (16) (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		80		300
Office expenses and miscellaneous		70		100
Service postage and telegrams		30		80
Supplies and services—				
Poultry		....		....
Appliances and furniture		50		....
Cost of hives, logs and pots		....		100
Transport charges		30		50
Purchase of bees		....		....
Other items		70		50
Total ..	871	330		680
Total (16) ..	4,030	2,800	5,400	5,800

DETAILED ACCOUNT No. 40 M.
AGRICULTURE.
M—Special Development Programmes.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(17) IMPROVEMENT OF POULTRY IN VILLAGES.				
M (17) (1) Pay of Establishment—				
Temporary establishment	1,798	1,940		....
M (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)	472	1,188		
Dearness allowance	415	432		
Total ..	887	1,620		....
M (17) (3) Contingencies—				
Non-contract contingencies— ..				
Office expenses and miscellaneous		200		
Service postage and telegrams		40		
Supplies and services— ..				
Purchase and upkeep of livestock		2,000		
Total ..	1,330	2,240		....
M (17) (4) Grants-in-aid—Contributions, etc.—				
Pedigree Egg and Fowl Premia		600		
Premia for Housing		600		
Total ..	1,200	1,200		....
Total (17)—Voted ..	5,215	7,000	7,600	....
(18) SCHEME OF INVESTIGATION INTO THE KOLEROGA DISEASE OF BETEL NUT.				
M (18) (1) Pay of Officers—				
Assistant Plant Pathologist (Rs 170—500)	2,668	2,790		2,910
M (18) (2) Pay of Establishment—				
Temporary establishment	721	660		790
M (18) (3) Allowances, Honoraria, etc.				
Travelling allowance	800	750		750
Dearness allowance	222	225		350
War allowance { Gazetted Officers	....	....		....
War allowance { Non-Gazetted Officers	....	....		600
Total ..	1,022	975		1,700
M (18) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		100		100
Service postage and telegrams		75		75
Supplies and Services—				
Apparatus and chemicals		400		415
Total ..	669	575		590
Total (18)—Voted ..	5,080	5,000	6,500	5,900

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(19) Tree Planting Scheme.				
M (19) (1) Contingencies	1,000	1,000	1,000	1,000
(20) Scheme for Research in Agricultural Economics.				
M (20) (1) Grants-in-aid to Gokhale Institute of Politics and Economics ..	4,000	4,000	4,000	5,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(21) Scheme for Development of Dangi Breed as a measure towards the improvement of cattle in the Konkan.				
M (21) (1) Pay of Establishment—				
Temporary establishment	1,434	1,570		1,120
M (21) (2) Allowances, Honoraria, etc.				
Travelling allowance	799	802		804
Dearness allowance	384	408		376
Total ..	1,183	1,210		1,180
M (21) (3) Contingencies—				
Office expenses and miscellaneous		110		50
Purchase and upkeep of livestock		16,275		10,060
Service postage and telegrams		60		40
Rents, rates and taxes		75		50
Petty construction and repairs		400		400
Total ..	7,110	7,220		10,600
M (21) (4) Grant-in-aid, Contributions, etc.	....	....		500
Total (21) ..	9,727	19,700	18,800	13,400
(22) Seed Multiplication scheme at the Cereal Breeding station, Niphad—				
M (22) (1) Pay of Establishment—				
Temporary establishment	330	400		420
M (22) (2) Allowances, Honoraria, etc.—				
Travelling allowance	34	80		80
Dearness allowance	80	100		160
Total ..	114	180		240
M (22) (3) Contingencies—				
Cultivation charges		920		900
Purchase and upkeep of livestock		75		100
Rents, rates and taxes		400		400
Petty construction and repairs		75		70
Dearness allowance		150		270
Total ..	1,615	1,620		1,740
Total (22) ..	2,059	2,200	2,200	2,400

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(23) Scheme for Development of Horticultural work in co-operation with Rural Development Board.				
M (23) (1) Pay of establishment—				
Temporary establishment	2,098	2,244		3,390
M (23) (2) Allowances, Honoraria, etc.—				
Travelling allowance	461	1,080		1,620
Dearness allowance	543	576		1,190
Total ..	1,004	1,656		2,810
Total (23) ..	3,102	3,900	5,300	6,200
(24) Scheme for establishment of a Sheep Breeding Research station at Bagalkot, District Bijapur.				
M (24) (1) Pay of establishment—				
Temporary establishment	669	900		930
M (24) (2) Allowances, Honoraria, etc.—				
Travelling allowance	42	60		60
Dearness allowance	151	216		300
Total ..	193	276		360
M (24) (3) Contingencies—				
Office expenses and miscellaneous		275		300
Purchase and upkeep of livestock		1,112		650
Service postage and telegrams		35		35
Petty construction and repairs		250		250
Pay of inferior servants		360		360
Deaness allowance		192		415
Total ..	3,282	2,224		2,010
M (24) (4) Grants-in-aid contributions	....	800		800
Total (24) ..	4,144	4,200	4,300	4,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(25) Scheme for scientific work on improvement of irrigated wheat at the Cereal Breeding Station, Niphad.				
M (25) (1) Pay of Establishment—				
Temporary establishment	865	1,200		1,800
M (25) (2) Allowance, Honoraria, etc.—				
Travelling allowances	....	50		100
Dearness allowance	168	240		360
Total ..	168	290		460
M (25) (3) Contingencies—				
Cultivation charges		400		500
Pay of inferior servants		260		280
Dearness allowance		250		330
Office expenses and miscellaneous		100		130
Total ..	899	1,010		1,240
Total (25) ..	1,932	2,500	2,600	3,500
(26)Scheme for improvement of Butter Industry.				
M (26) (1) Pay of Establishment—				
Temporary establishment	1,406	780		
M (26) (2) Allowances, Honoraria, etc.—				
Travelling allowance	368	200		
Dearness allowance	694	220		
Total ..	1,062	420		....
M (26) (3) Contingencies—				
Office expenses and miscellaneous		130		
Service postage and telegrams		20		
Rents, rates and taxes		30		
Apparatus, Books, etc.		120		
Total ..	925	300		....
Total (26) ..	3,393	1,500	1,500	....

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(27) SCHEME FOR A MODEL VILLAGE AND AGRICULTURAL PROJECT FOR ABORIGINAL TRIBES OF KHARDI.				
M-(27) Contingencies	10,928	....	....	....

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(28) SCHEME FOR SCIENTIFIC RESEARCH WORK ON THE CULTIVATION OF RICE IN SALT LANDS—				
M (28) (1) Pay of Establishment—				
Temporary Establishment	554	1,140		1,645
M (28) (2) Allowances, Honoraria, etc.—				
Travelling allowance	147	250		250
Dearness allowance	112	216		325
Total ...	259	466		575
M (28) (3) Contingencies—				
Pay of inferior servants		1,214		1,260
Dearness allowance		1,000		1,218
Rent, office expenses and Miscellaneous		250		250
Building and sheds		....		....
Furniture and apparatus		....		40
Implements, carts, bullocks, etc.		....		....
Levelling and bunds		....		....
Bore, pump, etc.		....		....
Cultivation charges		1,000		1,100
Service postage and telegrams		60		70
Rent, Rates and Taxes		820		742
Petty construction and repairs		150		150
Purchase and upkeep of live stock		....		150
Purchase of dead stock		....		300
	6,718	4,492		5,280
TOTAL (28) ..	7,531	6,100	7,200	7,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(29) SCHEME FOR DEVELOPMENTAL RESEARCH ON SHEEP AND WOOL IMPROVEMENT IN VILLAGES.				
M (29) (1) Pay of Establishment—				
Temporary Establishment	963	1,920		2,000
M (29) (2) Allowances, Honoraria, etc.—				
Travelling allowance	129	516		525
Dearness allowance	252	504		715
Total ..	381	1,020		1,240
M (29) (3) Contingencies—				
Buildings	....	....		....
Rent, Rates and Taxes		288		288
Equipment		....		....
Petty construction and repairs		100		100
Livestock		3,828		350
Dearness allowance		192		270
Other contingencies		400		400
Service postage and telegrams		20		20
Pay of Inferior servants		432		432
Total ..	11,381	5,260		1,860
M-(29) (4) Grants-in-aid contributions	....	3,600		3,600
Total (29) ..	12,725	11,800	13,000	8,700
(30) SCHEME FOR THE SURVEY OF CITRUS DIE-BACK DISEASES.				
M (30) (1) Pay of Establishment—				
Temporary Establishment	1,680	3,821		3,850
M (30) (2) Allowances, Honoraria, etc.	396	1,816		2,000
M (30) (3) Contingencies	110	155		209
M-(30) (4) Grant-in-aid, contributions, etc.	....			164
Total ..	2,186	5,792		6,223
M (30) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (page 339).	—1,093	—2,900		—3,082
Share of Hyderabad Government		—1,442		—1,541
TOTAL (30) ..	1,093	1,450	800	1,600
(31) SCHEME FOR GENETIC IMPROVEMENT OF KODRA IN THE PROVINCE OF BOMBAY.				
M (31) (1) Pay of Establishment—				
Temporary Establishment	646	1,140		1,700
M (31) (2) Allowances, Honoraria, etc.—				
Travelling allowance	96	75		100
Dearness allowance	121	215		330
M (31) (3) Contingencies	1,400	920		1,470
TOTAL (31) ..	2,263	2,350	3,500	3,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M—Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(32) SCHEME FOR RESEARCH ON SMALL MILLETS.				
M (32) (1) Pay of Establishments—				
Temporary Establishment	818	1,140		1,630
M (32) (2) Allowances, Honoraria, etc.—				
Travelling allowance	90	100		100
Dearness allowance	157	215		310
M (32) (3) Contingencies	793	545		600
M-(32) (4) Grant-in-aid, Contributions, etc.	....	....		200
Total ..	1,858	2,000		2,840
M (32) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 339)	—932	—1,000		—1,440
Total (32) ..	926	1,000	500	1,400
(33) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.				
M (33) (1) Pay of Establishment—				
Temporary Establishment	1,094	1,875		2,470
M (33) (2) Allowances, Honoraria, etc.—				
Travelling allowance	357	600		1,061
Dearness allowance	236	425		710
M (33) (3) Contingencies—	626	500		500
M-(33) (4) Grant-in-aid, Contributions, etc.	....	....		100
Total ..	2,313	3,400		4,841
M (33) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (page 339)	—1,250	—1,700		—2,441
Total (33) ..	1,063	1,700	1,200	2,400

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
(34) SCHEME FOR EXTENSION OF VEGETABLE CULTIVATION.					
M (34) (1) Pay of Officers—	*Charged* ..	.....	....		*1,500*
	Voted ..	980	2,940		3,100
M (34) (2) Pay of Establishment—					
Temporary Establishment		9,100	8,160		32,560
M (34) (3) Allowances, Honorary, etc.—					
Travelling allowance		3,422	3,200		10,200
Dearness allowance		1,392	1,600		6,970
War allowance { Gazetted officers		....	.....		600
War allowance { Non-gazetted officers		.....	....		870
	Total ..	4,814	4,800		18,640
M (34) (4) Contingencies—					
Purchase of dead stock			....		900
Office expenses and miscellaneous			600		1,600
Rent Rates and Taxes			940		1,350
Pay of inferior servants			2,400		.....
Destruction of Insect pests		14,721	800		650
Dearness allowance			960		....
Service postage and telegrams			....		1,600
Other charges			....		10,000
	Total ..	14,721	21,600		16,100
Total (34) ..	*Charged* ..	....	.....	*1,300*	*1,500*
	Voted ..	29,615	21,600	57,400	70,400
(35) SCHEME FOR THE ESTABLISHMENT OF THREE POULTRY SUPPLY FARMS AT SANGOLA, PANDHARPUR, AND JALOL IN SHOLAPUR DISTRICT.					
M (35) (1) Pay of Establishment—					
Temporary Establishment			639		320
M (35) (2) Allowances, Honoraria, etc.—					
Dearness allowance			81		80
	Total (35) ..	....	720	12,800	400

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(36) SCHEME FOR THE EXTENSION OF RICE BREEDING FARMS IN THE PROVINCE OF BOMBAY.				
(36) (1) Pay of Establishment—				
Temporary Establishment	3,476	5,308		8,175
(36) (2) Allowances, Honoraria, etc.—				
Travelling allowance	431	200		300
Dearness allowance	587	935		1,485
War allowance { Gazetted officers	....	....		....
War allowance { Non-gazetted officers	....	....		290
Total ..	1,018	1,135		2,075
(36) (3) Contingencies—				
Cultivation charges		3,005		3,200
Purchase and upkeep of live stock		400		450
Rents, rates and taxes		1,380		709
Petty construction and repairs		1,080		1,130
Pay of inferior servants		1,080		1,079
Dearness allowance		384		532
Purchase of dead stock		....		50
Total ..	10,037	7,257		7,150
Total (36) ..	15,431	13,700	23,600	17,400
(37) IMPROVEMENT OF MILK SUPPLY.				
(37) (1) Pay of Officers—				
Deputy Director of Agriculture (Dairy Farming)	2,800	1,600		
(37) (2) Pay of Establishment—				
Temporary establishment	886	456		
(37) (3) Allowances, Honoraria, etc.—				
Travelling allowance	1,679	900		
Dearness allowances	184	104		

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(37) IMPROVEMENT OF MILK SUPPLY—contd.				
M (37) (4) Contingencies—				
Office expenses and Miscellaneous		40		
Service postage and telegrams		100		
Rents, Rates and Taxes		200		
Total	4,388	340		
Total (37)	9,937	3,400	*	*
(38) MEASURES FOR THE INTENSIFICATION OF "GROW MORE FOOD CAMPAIGN"				
M (38) (1) Pay of Officers	6,841	17,590		34,990
M (38) (2) Pay of Establishment—				
Temporary Establishment	2,898	27,350		53,505
M (38) (3) Allowances, Honoraria, etc.—				
Travelling allowance	3,696	24,400		36,560
Dearness allowance	658	5,155		15,730
War allowance — Gazetted Officers	....	....		....
War allowance — Non-gazetted officers	....	....		3,600
Total	4,354	29,555		55,890
M (38) (4) Contingencies—				
Office expenses and Miscellaneous		2,070		2,410
Service postage and telegrams		2,195		5,155
Rents, Rates and Taxes		1,440		1,680
Purchase of dead stock		200		970
Total	3,236	5,905		10,215
Total (38)	17,329	80,400	2,06,600	1,54,600

* Transferred to the head "47—Miscellaneous Departments—Special Development Programme".

DETAILED ACCOUNT No. 40-M, AGRICULTURE—contd. M-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(39) SCHEME FOR THE EXTENSION OF VEGETABLE CULTIVATION IN SURAT AND THANA DISTRICTS.				
M (39) (1) Pay of Establishment—				
Temporary Establishment	234	2,737		4,330
M (39) (2) Allowances, Honoraria, etc.—				
Travelling allowance	45	400		700
Conveyance allowance	.....	....		120
Dearness allowance	91	463		1,400
Total ..	136	863		2,220
M (39) (3) Contingencies.—				
Office expenses and Miscellaneous		200		300
Rents, Rates and Taxes		90		480
Destruction of Insect pests		210		200
Purchase of dead stock		....		200
Service postage and telegrams		....		370
Total ..	119	500		1,550
Total (39) ..	489	4,100	6,600	8,100
(40) LIAISON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT.				
M (40) (1) Pay of Officers	4,355	7,640		18,000
M (40) (2) Pay of Establishment—				
Temporary Establishment	243	490		800
M (40) (3) Allowances, Honoraria, etc.—				
Travelling allowance	....	2,100		1,100
Dearness allowance	79	190		500
Compensatory allowance	....	....		1,200
War allowance—Non-Gazetted officers	....	....		180
Total ..	79	2,290		2,980

DETAILED ACCOUNT No. 40-M. AGRICULTURE—contd. M-Special Development Programme—*contd.*	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(40) LIAISON OFFICER AND BUSINESS MANAGER OF THE SCHEMES RUN BY THE AGRICULTURAL DEPARTMENT—contd				
M (40) (4) Contingencies—				
Office expenses and Miscellaneous		350		600
Rents, rates and taxes		....		600
Service postage and telegrams		150		130
Pay of Inferior servants		....		90
Total ..	413	500		1,420
Total (40) ..	5,090	10,920	20,000	23,200
(41) SCHEME FOR THE PRODUCTION, STORAGE AND DISPOSAL OF VEGETABLE SEEDS.				
M (41) (1) Pay of Establishment—				
Temporary Establishment	526	900		940
M (41) (2) Allowances, Honoraria, etc.—				
Dearness allowance	182	290		500
M (41) (3) Contingencies—				
Office expenses and Miscellaneous		400		400
Purchase of seeds, implements		525		525
Pay of inferior servants		1,440		1,720
Destruction of Insect Pests		375		375
Dearness allowance		770		1,340
Total ..	1,224	3,510		4,360
Total (41) ..	1,932	4,700	4,700	5,800

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(42) SCHEME FOR THE BOTANICAL IMPROVEMENT OF INDIAN VEGETABLES.				
M (42) (1) Pay of Establishment—				
Temporary establishment	41	3,000		3,090
M (42) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	100		100
Dearness allowance	5	220		650
Total ..	5	320		750
M (42) (3) Contingencies—				
Office expenses and Miscellaneous		150		150
Cultivation charges		450		450
Service postage and telegrams		50		50
Pay of inferior servants		1,730		1,892
Dearness allowance		960		1,843
Apparatus, books, etc.		....		75
Total ..	1,859	3,340		4,460
Total (42) ..	1,905	6,660	6,700	8,300
(43) SCHEME FOR THE DEVELOPMENT OF FIBRE INDUSTRY.				
M (43) (1) Pay of Establishment—				
Temporary Establishment	449	750		780
M (43) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....		50
House rent allowance	37	60		60
Dearness allowance	75	120		160
Total ..	112	180		270

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M (43) (3) Contingencies—				
Office expenses and miscellaneous		50		50
Cultivation charges		1,310		1,000
Non-recurring expenditure		1,560		1,400
Other items		70		100
Total ..	274	2,990		2,550
Total (43) ..	835	3,920	3,900	3,600
(44) SCHEME FOR THE CONTROL OF EEL WORMS.				
M (44) (1) Pay of Establishment—				
Temporary Establishment	218	400		450
M (44) (2) Allowances, Honoraria, etc.—				
Travelling allowance	19	34		40
Dearness allowance	64	96		140
Total ..	83	130		180
M (44) (3) Contingencies—				
Office expenses and miscellaneous		50		50
Service postage and telegrams		15		20
Rents, Rates and Taxes		45		60
Purchase of Deadstock		40		40
Total ..	302	150		170
Total (44) ..	603	680	700	800
(45) SCHEME FOR THE ORGANISATION AND EXTENSION OF PROTECTIVE AND CONTROL MEASURES AGAINST INSECT PESTS AND PLANT DISEASES.				
M (45) (1) Pay of Establishment—				
Temporary establishment	....	5,940		7,200
M (45) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	2,700		2,700
Dearness allowance	....	1,200		1,700
Total ..	....	3,900		4,400

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M (45) (3) Contingencies—				
Office expenses and miscellaneous		360		400
Rents, Rates and Taxes		1,500		1,500
Total ..		1,800		1,900
Total (45) ..	....	11,700	....	13,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(46) SCHEME FOR OPENING OF 18 CENTRES FOR RESEARCH WORK ON THE TECHNIQUE AND ECONOMICS OF CROP PRODUCTION UNDER WELL IRRIGATION.				
M (46) (1) Pay of Establishment—				
Temporary Establishment	....	13,900		15,230
M (46) (2) Allowances, Honoraria, etc.—				
Travelling allowance		3,260		3,240
Dearness Allowance		3,440		5,220
Total ..		6,700		8,460
M (46) (3) Contingencies—				
Rent of lands taken on lease		3,600		3,600
Insecticides, etc.		3,220		....
Office expenses and Miscellaneous		4,580		4,570
Repairs to wells, implements, etc.		9,000		3,000
Apparatus, Books, Chemicals, etc.		....		3,240
Total ..	....	20,400		14,410
Total (46) ..		41,000	25,700	38,100
(47) SCHEME FOR IMPROVEMENT OF MILCH BUFFALOES IN BOMBAY PROVINCE.				
M (47) (1) Contingencies—				
Maintenance charges for 60 male calves		1,700		....
Office expenses and Miscellaneous		500		500
Office furniture, etc.		500		....
Purchase and up-keep of Live-stock		....		5,100
Total (47) ..	....	2,700	2,700	5,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(48) SCHEME FOR THE ESTABLISHMENT OF AGRICULTURAL RESEARCH STATION, DECCAN CANALS, WITH SIX SUB-STATIONS.				
M (48) (1) Pay of Officers		1,400		3,150
M (48) (2) Pay of Establishment—Temporary Establishment		28,100		40,870
M (48) (3) Allowances, Honoraria, etc.		17,000		12,930
M (48) (4) Contingencies		1,59,800		1,42,350
Total (48) ..	....	2,06,300	2,71,000	1,99,300
(49) SCHEME FOR THE ESTABLISHMENT OF RESEARCH SUB-STATION AT CHAS AND JEUR UNDER THE DRY FARMING RESEARCH SCHEME.				
M (49) (1) Pay of Establishment—				
Temporary Establishment	....	1,400		1,380
M (49) (2) Allowances, Honoraria, etc.—				
Travelling Allowance		160		250
Dearness allowance		240		330
Total ..	....	400		580
M (49) (3) Contingencies—				
Office expenses and miscellaneous				250
Cultivation charges				2,500
Purchase and upkeep of live-stock				600
Service postage and telegrams				80
Rents, rates and taxes				582
Petty construction and repairs				100
Dearness allowance				528
Total ..	....	4,000		4,640
Total (49) ..	....	5,800	6,100	6,600
(50) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATIONS AT (i) NAWAGAM, TALUKA MATAR AND (ii) BULSAR, DISTRICT SURAT.				
M (50) (1) Pay of Establishment—				
Temporary Establishment	....	7,700	....	7,700
M (50) (2) Allowances, Honoraria, etc.—				
Travelling allowance		600		600
Dearness allowance		500		500
Total ..	....	1,100	....	1,100

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M (50) (3) Contingencies—				
Fencing, Road construction, etc.		3,150		3,150
Construction of sheds and quarters		5,600		5,600
Other petty constructions		3,400		3,400
Apparatus		970		970
Bullocks		500		500
Furniture		500		500
Implements, tools, etc.		760		760
Other items		1,750		1,750
Rent of Land		620		620
Storage containery		350		350
Books and Periodicals		200		200
Unforeseen expenditure		150		150
Other contingencies		4,450		4,450
Total ..		22,400		22,400
Total (50) ..		31,200	....	31,200
(51) Scheme for improvement of wells in dry and scarcity areas.				
M-(51) (1) Pay of Establishment	106			13,330
M-(51) (2) Allowances, Honoraria, etc.—				
Travelling allowance	16			9,000
Dearness allowances	6			3,670
Total ..	22			12,670
M-(51) (3) Contingencies—				
Office expenses and miscellaneous				700
Service postage and telegrams				500
Rents, rates and taxes				1,000
Subsidy to cultivators				6,60,000
Total ..				6,62,200
Total (51) ...	128	....	1,14,900	6,88,200

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943–44	Budget Estimate, 1944–45	Revised Estimate, 1944–45	Budget Estimate, 1945–46
	Rs.	Rs.	Rs.	Rs.
(52) Famine measures in Bijapur and Sholapur Districts.				
M-(52) (1) Contingencies	20,803	....	....	....
Total (52) ..	20,803	....	....	....
(53) Vegetable extension Scheme under the Liaison Officers and Business Manager, Poona.				
M-(53) (1) Pay of Establishment	....	....		1,400
M-(53) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....		300
Dearness allowance	....	....		300
Total ..	....	....	....	600
M-(53) (3) Contingencies	....	....	....	8,000
Total (53) ..	....	....	....	10,000
(54) Scheme for construction of temporary Bandharas for double cropping of Rice in Konkan.				
M-(54) (1) Pay of Establishment	....	....		330
M-(54) (2) Allowances, Honoraria, etc.—				
Dearness allowance	....	....		60
War allowance, Non-gazetted officers	....	....		210
Total (54) ..	....	....	10,300	600
(55) Scheme for genetic improvement of wheat of Bhal tract of Gujarat (Wheat Breeding Station, Arnej).				
M-(55) (1) Pay of Establishment	....	....		1,830
M-(55) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....		125
Dearness allowance	....	....		435
Total ..	....	....		560

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M-(55) (3) Contingencies—				
Office expenses and miscellaneous	....	....		200
Cultivation charges	....	....		1,200
Purchase and upkeep of live-stock	....	....		480
Service Postage and Telegrams	....	....		40
Rents, rates and taxes	....	....		860
Petty construction and repairs	....	....		100
Apparatus, Books, Chemicals, etc.	....	....		50
Purchase of Dead stock	....	....		50
Pay of Inferior Servants	....	....		1,236
Purchase of raw materials	....	....		50
Dearness allowance	....	....		1,044
Total ..	....	....		5,310
Total (55) ..	....	....	14,500	7,700
(56) Co-ordinated Scheme for Crop Weather observations-Agricultural College, Poona, Karjat, Niphad, Dharwar, Sholapur, Padegaon and Jalgaon.				
M-(56) (1) Pay of Establishment	....	....		3,840
M-(56) (2) Allowances, Honoraria, etc.—				
Dearness Allowance	....	....		1,110
M-(56) (3) Contingencies—				
Office expenses and miscellaneous	....	....		300
Non-recurring expenditure	....	....		50
Total ..	....	....		350
Total (56) ..	....	....	7,900	5,300
(57) Scheme for Model Village at Kasti (Shahapur).				
M-(57) (1) Grant-in-aid, contributions, etc.— Contribution to the I. C. A. R. Provident Fund		....		1,700
Total (57)		....	....	1,700

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(58) Scheme for the Control Work against Wingless Grass Hoppers Pests on Bajri and Jowar Crops in Karnatak, Deccan and Nasik Districts.				
M-(58) (1) Pay of Establishment	....	....		26,520
M-(58) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....		2,820
Dearness allowance	....	....		9,590
War allowance—Non-gazetted staff	....	....		240
Total ..	....	....		12,650
M-(58) (3) Contingencies—				
Office expenses and miscellaneous	....	....		1,000
Rents, rates and taxes	....	....		5,330
Transport charges	....	....		500
Total ..	....	....		6,830
Total (58) ..	....	....	62,300	46,000
(59) Scheme for establishment of Striga Sick plots in Striga attack in Bombay Province.				
M-(59) (1) Pay of Establishment	....	....		3,170
M-(59) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....		1,000
Dearness allowance	....	....		1,050
Total ..	....	....		2,050
M-(59) (3) Contingencies—				
Office expenses and miscellaneous	....	....		800
Cultivation charges	....	....		800
Total ..	....	....		1,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M-(59) (4) Establishment and other charges paid to or recovered from other Governments, Departments, etc.—Amount transferred to the minor head "F-Agricultural Experiments and Research" (Page 341)..	....	....		—3,420
Total (59) ..	....	....	3,800	3,400
(60) Ameliorative Measures for the Backward Classes.				
(60) (A) Model Agricultural Project, Chinchpada Peta, Nawapur.				
M-(60) (A) (1) Pay of Establishment	....	....		2,460
M-(60) (A) (2) Allowances, Honoraria, etc.— ..				
Travelling allowance	....	....		100
Dearness allowance	....	....		450
Total ..	....	....		550
M-(60) (A) (3) Contingencies—				
Office expenses and miscellaneous	....	....		790
Service Postage and Telegrams	....	....		100
Rents, rates and taxes	....	....		150
Purchase of dead-stock	....	....		50
Total ..	....	....		1,090
Total (60) (A) ..	....	....		4,100
(60) (B) Taluka Demonstration Centres in Backward Areas in West Khandesh.				
M-(60) (B) (1) Pay of Establishment	....	....		3,400
M-(60) (B) (2) Allowances, Honoraria, etc.—				
Dearness allowance	....	....		1,060
M-(60) (B) (3) Contingencies—				
Office expenses and miscellaneous	....	....		1,600
Rents, rates and taxes	....	....		580
Purchase of dead-stock	....	....		160
Total ..	....	....		2,340
Total (60) (B) ..	....	....		6,800

DETAILED ACCOUNT No. 40-M AGRICULTURE. M-Special Development Programme.	Accounts, 1943–44	Budget Estimate, 1944–45	Revised Estimate, 1944–45	Budget Estimate, 1945-46
	Rs.	Rs.	Rs.	Rs.
(60) (C) Scholarships for Backward Class Students.				
M-(60) (C) (1) Scholarships—				
Additional aid to students	....	....	....	6,000
Total (60) (C) ..	....	....	....	6,000
(60) (D) Scheme for establishment of centres for sheep farming and wool products in Backward Class Tracts in Bagalpur and Bijapur.				
M-(60) (D) (1) Pay of Establishment	....	....	....	930
M-(60) (D) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	170
Dearness allowance	....	....	....	300
Total ..	....	....	....	470
M-(60) (D) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	200
Purchase and upkeep of live-stock	....	....	....	2,400
Rents, rates and taxes	....	....	....	100
Vegetable growing	....	....	....	100
Total ..	....	....	....	2,800
Total (60) (D) ..	....	....	....	4,200
(60) (E) Scheme for establishment Central Poultry Farms in Backward Tracts in Thana and West Khandesh District.				
M-(60) (E) (1) Pay of Establishment	....	....	....	850
M-(60) (E) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	150
Dearness allowance	....	....	....	270
Total ..	....	....	....	420

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
M-(60) (E) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	100
Purchase and upkeep of live-stock	....	....	....	850
Service postage and telegrams	....	....	....	40
Petty construction and repairs	....	....	....	200
Apparatus, books, chemicals, etc.	....	....	....	80
Pay of inferior servants	....	....	....	480
Purchase of Bees	....	....	....	600
Dearness allowance	....	....	....	280
Total ..	....	....	....	2,630
Total (60) (E) ..	....	....	....	3,900
(60) (F) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Schemes).				
M-(60) (F) (1) Pay of Establishment	....	....	....	960
M-(60) (F) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	240
Dearness allowance	....	....	....	340
Total ..	....	....	....	580
M-(60) (F) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	400
Purchase and upkeep of live-stock	....	....	....	5,000
Service postage and telegrams	....	....	....	100
Pay of inferior servants	....	....	....	480
Vegetable growing	....	....	....	700
Dearness allowance	....	....	....	280
Total ..	....	....	....	6,960
Total (60) (F) ..	....	....	....	8,500
Total—Ameliorative measures for the Backward Classes. (60) ..	....	....	41,100	33,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
(61) Scheme for preparation and supply of manure mixture to Potato growers in Poona District.				
M-(61) (1) Pay of Establishment	....	....	....	4,570
M-(61) (2) Allowances, Honoraria, etc.—				
Travelling allowance	....	....	....	520
Dearness allowance	....	....	....	1,100
Total ..	....	....	....	1,080
M-(61) (3) Contingencies—				
Office expenses and miscellaneous	....	....	....	300
Service postage and telegrams	....	....	....	200
Petty construction and repairs	....	....	....	1,500
Purchase of dead stock	....	....	....	100
Pay of inferior servants	....	....	....	1,080
Excursion charges	....	....	....	4,55,370
Total ..	....	....	....	4,58,550
Total (61) ..	....	....	3,82,700	4,04,800
(62) Scheme for investigation on some pests of rice crop at Kumpta.				
M-(62) (1) Pay of Establishment	....	....	....	3,170
M-(62) (2) Allowances, Honoraria, etc.—				
Travelling Allowance (ordinary)	....	....	....	300
Dearness Allowance	....	....	....	760
Total ..	....	....	....	1,060
M-(62) (3) Contingencies	....	....	....	870
Total (62) ..	....	....	5,200	5,100

AGRICULTURE. M-Special Development Programme.	Accounts, 1943–44	Budget Estimate, 1944–45	Revised Estimate, 1944–45	Budget Estimate, 1945–46
(63) Scheme for extensive work in livestock improvement.				
M-(63) (1) Pay of officers	....	....	....	8,400
M-(63) (2) Pay of Establishment	....	....	....	38,400
M-(63) (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)	....	....	....	7,680
Travelling Allowance (ordinary)	....	....	....	7,600
Dearness Allowance	....	....	....	11,420
War Allowance—Gazetted Officers	....	....	....	2,400
Total ..	....	....	....	29,100
M-(63) (4) Contingencies—				
Premium Bulls	....	....	....	10,080
Office expenses and Miscellaneous	....	....	....	1,126
Rents rates and taxes	....	....	....	3,204
Service postage and telegrams	....	....	....	1,940
Cattle Shows and Rallies	....	....	....	9,500
Fodder Storage and Propaganda	....	....	....	9,250
Subsidy towards purchase of bulls	....	....	....	12,000
Subsidy towards purchase of cows	....	....	....	60,000
Purchase of dead stock	....	....	....	5,500
Replacement of Bulls and Cows	....	....	....	1,500
Rearing of Cattle	....	....	....	72,000
Apparatus and Chemicals	....	....	....	500
Total ..	....	....	....	1,86,600
Total (63) ..	....	....	1,02,600	2,62,500
(64) Mechanical Cultivation and Transport.				
M-(64) (1) Pay of Establishment	....	....		2,910
M-(64) (2) Allowances, Honoraria, etc.		....		290
Total (64) ..	....	....	20,300	3,200

M-Special Development Programme, AGRICULTURE.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(65) Scheme of Potato Storage and Supply (Military)				
M-(65) (1) Pay of Officers	....	....		9,200
M-(65) (2) Pay of Establishment	....	....		32,400
M-(65) (3) Allowances Honoraria, etc.—				
Travelling Allowance	....	....		5,000
Dearness Allowance	....	....		7,100
War Allowance	....	....		1,700
Total ..	....	....		13,800
Total (65) ..	....	....	37,200	55,400
(66) Scheme for investigation on Colchicine induced poliploidy in crop plants.				
M-(66) (1) Pay of Establishment	....	....		1,900
M-(66) (2) Allowances, Honoraria, etc.—				
Travelling Allowance	....	....		100
Dearness Allowance		....		300
Total ..	....	....		400
M-(66) (3) Contingencies—				
Apparatus and Chemicals	....	....		400
Cultivation charges	....	....		100
Labels selfing bags, etc.	....	....		40
Deadstock and implements	....	....		100
Stationery and Service Stamps	....	....		30
Miscellaneous	....	....		30
Total ..	....	....		700
Total (66) ..	....	....	....	3,000
(67) Experimental projects relating to Post-war plans in Ratnagiri District Total (67) ..	....	....	42,100	1,37,500

DETAILED ACCOUNTS No. 40-M, M-Special Development Programme, AGRICULTURE.		Accounts, 1943–44	Budget Estimate, 1944–45	Revised Estimate, 1944–45	Budget Estimate, 1945–46
		Rs.	Rs.	Rs.	Rs.
(68) Crop-cutting Scheme, Kolaba		....	....	4,800	....
(69) Scheme for construction of new wells and tanks and repairing of old tanks and deepening of old wells		....	....	6,500	....
(70) Scheme for improvement of quality and number of cattle in the Bijapur District		....	....	35,000	....
Amount debitable to the Government of India		....	....	—76,000	....
Total : M-Special Development Programme	*Charged* ..	....	....	*1,300*	*1,500*
	Voted ..	14,31,721	77,56,000	67,76,000	1,00,65,500

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Charges in England.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
N-(1) Leave salaries and deputation pay	*Charged*	*397*			
	Voted	....			
N-(2) Sterling Overseas pay	*Charged*	*1,737*	*2,200*	*2,200*	*2,200*
N-(3) Other Charges—					
Books and periodicals	Voted	198	1,000	1,000	1,000
	Total	2,332	3,200	3,200	3,200
	Charged	*2,134*	*2,200*	*2,200*	*2,200*
	Voted	198	1,000	1,000	1,000

41-VETERINARY.		Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE	*Charged* ..	*41-A*	*20,208*	*22,800*	*22,200*	*9,400*
	Voted ..		81,268	98,600	1,95,000	1,36,200
B-VETERINARY EDUCATION AND RESEARCH ..	*Charged* ..	*41-B*	*404*	*600*	*400*	*500*
	Voted ..		84,269	88,400	99,000	1,20,600
C-SUBORDINATE ESTABLISHMENT	Voted ..	41-C	2,59,002	2,55,000	3,06,600	3,20,200
D-HOSPITALS AND DISPENSARIES	Voted ..	41-D	71,273	78,300	83,000	81,700
E-OTHER CHARGES	Voted ..	41-E	39,409	11,900	61,000	59,600
F SPECIAL DEVELOPMENT PROGRAMME	Voted ..	41-F	24,729	72,000	69,000	88,000
G-CHARGES IN ENGLAND	*Charged* ..	*41-G*	*4,800*	*4,800*	*4,800*	*14,200*
	Voted ..		482	600	1,000	600
H-LOSS OR GAIN BY EXCHANGE	*Charged* ..		*8*	....	.....	.....
	Voted ..		1	....	.....	.....
For rounding ..	*Charged* ..		.....	....	.....	.....
	Voted ..		.....	....	.....	.....
	TOTAL ..		5,85,853	6,33,000	8,42,000	8,31,000
	Charged ..		*25,420*	*28,200*	*27,400*	*24,100*
	Voted ..		5,60,433	6,04,800	8,14,600	8,06,900

DETAILED ACCOUNT No. 41-A.
Veterinary.
A-Superintendence.

		Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
Director of Veterinary Services							
A (1) Pay of Officers—							
Director of Veterinary Services (350—50—1,500 S.P. 150).	*Charged* ..	*1*	*1*		*19,800*		*7,400*
	Voted ..						9,040
Assistant Director of Veterinary Services (300—20—420—E.B.—30—660—E.B.—40—900 ..	Voted ..	..	1		6,300		7,860
Divisional Veterinary Officers (220—10—250—15—400—20—500)	Voted ..	4	6		8,540		13,240
Bombay Veterinary Service Class I Officer (300—20—420—E. B.—30—660—E. B.—40—900—Probationer at Rs. 250)	Voted ..		..		....		....
Leave Salary	.. ..				560		760
Total ..	*Charged* ..			*18,041*	*19,800*	*19,200*	*7,400*
	Voted ..			10,555	15,400	20,000	30,900
A (2) Pay of Establishment—							
Clerks and daftarband (23—200)		16	22		12,826		15,800
Servants (14—20)		15	16		2,940		3,150
Temporary Establishment					5,544		8,160
Leave Salary					240		....
Probable saving					....		....
Total ..	Voted ..			17,028	21,550	23,000	27,110
A (3) Allowances, Honoraria, etc.—							
Travelling allowance .. ordinary	*Charged* ..				*3,000*		*2,000*
	Voted ..				6,850		9,000
Dearness allowance	Voted ..				4,000		9,300
War allowance .. Other Gazetted Officers ..	Voted ..						4,719
War allowance .. Non-Gazetted Officers ..	Voted ..						281
Total ..	*Charged* ..			*2,164*	*3,000*	*3,000*	*2,000*
	Voted ..			10,102	10,850	23,000	23,300
A (4) Contingencies—							
Contract contingencies—							
Carriage of sera and vaccines					2,200		2,200
Office expenses and miscellaneous					770		800
Non-contract contingencies—							
Service, postage and telegrams					3,000		4,000
Other charges					50		100
Rent, rates and taxes					600		1,560
Pay of Chawkidar					102	....	100
Dearness allowance					48		100
Supplies and services—					....		....
Post-mortem charges					730		730
Research into diseases of live stock					300		300
Purchase of sera and vaccines					43,000		45,000
Total ..	Voted ..			43,583	50,800	1,29,000	54,890
TOTAL ..	*Charged* ..			*20,208*	*22,800*	*22,200*	*9,400*
	Voted ..			81,268	98,600	1,95,000	1,36,200

DETAILED ACCOUNT No. 41-B.
VETERINARY.
B-Veterinary Education and Research.

	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
Veterinary College, Bombay.			Rs.	Rs.	Rs.	Rs.
B (1) **Pay of Officers—**						
Principal (300—30—900 *plus* Rs. 150 special pay)	1	1		10,030		10,630
Assistant professors (170—750)	4	4		27,060		25,700
Bacteriologist (250—750)	1	1		8,310		8,610
Total .. Voted ..			43,594	45,400	46,000	44,940
B (2) **Pay of Establishment—**						
Instructor and lecturer (150—200)	1	1		2,400		2,400
Clerks (60—3—160 one with S. P. 30)	4	4		6,000		6,200
Hospital surgeon and compounder 1 (150—5—200) and 1 (80) ..	2	2		2,640		2,800
Laboratory Assistant (30—2—60)	1	1		390		600
Laboratory boy and servants (23—50)	15	15		4,570		4,600
Temporary establishment				3,400		3,600
Leave salary				500		....
Total .. Voted ..			19,321	19,900	19,000	20,200
(3) **Allowances, Honoraria, etc.—**						
Travelling allowance—Fixed .. .. .. Voted ..				120		120
Travelling allowance—Ordinary .. .. .. Voted ..				400		450
Examination fees .. .. *Charged* ..				*600*		*500*
Examination fees .. .. Voted ..				400		400
House-rent and other allowances .. .. .. Voted ..				4,110		5,100
Tuition fees .. .. Voted ..				....		....
Fees for medical supervision .. .. Voted ..				600		600
Fees for conducting riding classes .. .. .. Voted ..				600		400
Fees for conducting physical training classes .. .. Voted ..				....		....
Dearness allowance .. .. .. Voted ..				3,070		4,300
Car allowance .. Other Gazetted Officers .. .. Voted ..				....		5,000
Car allowance .. Non-Gazetted Officers .. .. Voted ..				....		290
Total .. *Charged* ..			*401*	*600*	*400*	*500*
Total .. Voted ..			8,655	9,300	16,000	16,660
4) **Contingencies—**						
Contract contingencies—						
Electricity and gas charges				700		700
Laboratory expenses				300		500
Water charges				2,950		2,500
Other charges				700		1,000
Non-contract contingencies—						
Rents, rates and taxes				690		700
Service postage and telegrams				200		220
Pay of inferior servants				2,270		2,270
Books and periodicals				50		50
Dearness allowance				990		1,260
Supplies and services—						
Dissection and Surgical expenses				1,300		1,400
Apparatus, instruments, etc.						500
Total .. Voted ..			10,052	10,150	11,000	11,100
B (5) **Scholarships* (including additional aid on account of half the cost of books, etc.)**			2,647	3,650	7,000	27,700
TOTAL .. *Charged* ..			*404*	*600*	*400*	*500*
TOTAL .. Voted ..			84,269	88,400	99,000	1,20,600

*For scholarships to Backward and Scheduled Class Students, Please see F-5, Special Development Programme (page 404).

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
(1) Pay of Establishment—						
Veterinary Assistant surgeons (50—140) (*plus* special pay of Rs. 15 to 5 Assistant Surgeons)	139	157		1,82,000		2,08,500
Temporary establishment				12,500		12,000
Probable savings				—3,000		—2,000
Total ..			1,83,952	1,91,500	1,92,000	2,18,500
C (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)						2,000
Travelling allowance .. (ordinary)				47,000		60,000
House-rent and other allowances				3,880		4,800
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				100		100
Dearness allowance				10,920		23,500
War allowance—Non-Gazetted Officers				.....		8,000
Total ..			75,050	62,300	1,14,000	99,700
C (3) Contingencies—						
Maintenance and up-keep of motor cycles						2,000
Total ..			.....	1,200	600	2,000
TOTAL .. Voted ..			2,59,002	2,55,000	3,06,600	3,20,200

DETAILED ACCOUNT No. 41-D.
VETERINARY.
D-Hospitals and Dispensaries.

	Strength. 1943-44.	Strength. 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy Superintendent (250—10—350) ..	1	1	3,225	3,350	4,000	4,100
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,260		11,300
Servants (23)	9	9		2,490		2,500
Total ..			13,412	13,750	13,000	13,800
(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,760		3,200
House-rent and other allowances				1,110		1,300
Dearness allowance				2,530		3,400
Uniform allowance				.....		50
War allowance—Other Gazetted Officers				.....		650
Total ..			6,097	6,400	8,000	8,600
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		100
Water supply				400		400
Other items				250		250
Non-contract contingencies—						
Rents, rates and taxes				930		930
Service postage and telegrams				150		150
Pay of inferior servants				1,220		1,220
Telephone charges				280		280
Dearness allowance				540		800
Supplies and services—						
Feeding charges of horses				80		200
Other items				50		70
Total ..			4,040	4,000	4,000	4,400
Total, D (a) ..			26,774	27,500	29,000	30,900
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			44,499	50,800	54,000	50,800
TOTAL .. Voted ..			71,273	78,300	83,000	81,700

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station	38,686	8,400	57,000	40,950
E-2 Scheme for Control of Ticks	*	*	*	5,500
E-3 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research	15,472	18,300	18,800	27,950
E-4 Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	14,749	—14,800	14,800	14,800
TOTAL ...Voted ..	39,409	11,900	61,000	59,600

DETAILS.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
E-1 GOAT VIRUS PRODUCING STATION.						
E-1 (1) Pay of Officers	...	1	.....	.....	5,000	2,040
E-1 (2) Pay of Establishment—						
Veterinary Assistant Surgeon (50—125)	1	1		712		882
Servants (23—28)	3	3		888		888
Temporary establishment	..	...	.....			3,690
Total ..			3,019	1,600	2,000	5,460
E-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				200		1,146
Travelling allowance			.....	.....		2,000
Dearness allowance						
War allowance—Other Gazetted Officers				600		2,064
			.....	.....		600
Total ..			999	800	3,000	5,810
E-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				500		1,200
Supplies and services—						
Purchase and maintenance of goats..				4,000		20,000
Apparatus, chemicals, etc.				1,500		5,000
Rent, Rates and Taxes			.....	.....		1,440
Total ..			34,668	6,000	47,000	27,640
TOTAL ..E-1 ..			38,686	8,400	57,000	40,950
E-2 Scheme for Control of Ticks.						
E-2 (1) Pay of Establishment—						
Temporary establishment			*	*	*	1,700
E-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances						.....
Travelling allowance						.....
Dearness allowance						900
Total ..			*	*	*	900
2 (3) Contingencies—						
Supplies and services—						
Dipping solution						2,000
Other charges						900
Total ..			*	*	*	2,900
TOTAL .. E-2 (b) ..			*	*	*	5,500

*Shown under E—3 (b).

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
E-3 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.				
(a) Veterinary Investigation Officer and his staff.				
E-3 (a) (1) Pay of Officers—Investigation officer—1 (350—600)	4,145	4,300	4,000	4,390
E-3 (a) (2) Pay of Establishment—Temporary establishment	382	900	700	910
E-3 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		2,500		3,000
Dearness allowance		300		380
Compensatory allowance	.....	.....		390
War allowance—Other Gazetted Officers	.....	.....		600
Total ..	2,500	2,800	3,800	4,370
E-3 (a) (4) Contingencies—				
Non-contract contingencies—				
Carriage of records		200		200
Other items		40		50
Service postage and telegrams		100		100
Supplies and services—				
Experiments		60		100
Chemicals		100		50
Other charges		....		50
Total ..	319	500	500	550
TOTAL .. E-3 (a) ..	7,346	8,500	9,000	10,220
E-3 (b) Scheme for Control of Ticks—				
Total ... E-3 (b) ...	3,935	4,400	5,000	*
(c) Scheme for investigation into diseases of poultry.				
E-3 (c) (1) Pay of Establishment—				
Temporary Establishment	2,102	2,400	2,000	2,510
E-3 (c) (2) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,200		1,200
Dearness allowance		200		176
Compensatory allowance		.....		320
War allowance ... Non-Gazetted Officers		.....		224
Total ..	983	1,400	1,200	1,920
E-3 (c) (3) Contingencies—				
Non-contract contingencies	165	600	600	600
E-3 (c) (4) Grants-in-aid, Contributions, Donations, etc.—				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States	941	1,000	1,000	1,050
TOTAL .. E-3 (c) ..	4,191	5,400	4,800	6,080
Carried over ...	15,472	18,300	18,800	16,300

* Provided under E-2.

DETAILED ACCOUNT No. 41-E.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	15,472	18,300	18,800	16,300
E-3 (d) Scheme for investigation into diseases of Sheep and Goat.				
E-3 (d) (1) Pay of Officers—				
Assistant Disease Investigation Officer	.....	.....	.....	2,200
E-3 (d) (2) Pay of Establishment—				
Clerk	.....	.....	.....	400
Peon	.....	.....	.....	200
Total ...	.....	.....	.....	600
E-3 (d) (3) Allowances and Honoraria—				
Travelling allowance	.....	.....	.....	1,200
Dearness allowance	.....	.....	.....	270
War allowance (for non-gazetted officers)	.....	.....	.....	220
Tuition fees	.....	.....	.....	100
Provision for Provident Fund	.....	.....	.....	180
Bombay Compensatory allowance	.....	.....	.....	210
Total ...	.....	.....	.....	2,180
E-3 (d) (4) Contingencies—				
Purchase of furniture and microscope	.....	.....	.....	2,020
Total—E-3 (d) ...	.....	.....	.....	7,000
E-3 (e) Scheme for the establishment of Village Playing Centres—				
Establishment charges paid to or recovered from other Governments, Departments, etc.	....	....	....	....
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 404)	.....	.....	.....	+4,650
Total—E-3 ...	15,472	18,300	18,800	27,950

DETAILED ACCOUNT No. 41-F. VETERINARY. F—Special Development Programme.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
F-1 Scheme for immunisations of cattle against disease and consequent reduction in live stock Mortality.						
F-1 (1) Pay of Officers—						
Divisional Veterinary Officer	1	1		2,100		*
Parasitologist	1	1		1,800		3,040
Total ..				3,900	500	3,040
F-1 (2) Pay of Establishment—						
Veterinary Assistant Surgeons	7	7		4,480		4,503
Clerks	4	4		1,440		*
Laboratory attendant	1	1		300		300
Stock men	32	32		11,890		13,177
Peons	3	3		630		*
Attendants	20	20		3,360		3,360
Total ..				22,100	15,000	21,340
F-1 (3) Allowances and Honoraria, etc.—						
Travelling allowance				11,000		13,100
House-rent and other allowances				500		1,510
Dearness allowance				6,700		8,350
War allowance—Other Gazetted Officers						600
Total ..				18,200	15,000	23,560
F-1 (4) Contingencies—						
Pay of inferior servants				960		960
Dearness allowance				760		1,156
Dipping fluid				3,600		3,600
Purchase of instruments, drugs, etc.				5,000		200
Constructions of Dipping tanks				....		16,000
Office and Miscellaneous expenses				7,680		2,534
Total ..				18,000	18,500	24,450
Total, F-1 ..			19,818	62,200	49,000	72,390

*Shown under Superintendence.

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
F-2 Grants-in-aid, contributions, Donations, etc.		Rs.	Rs.	Rs.	Rs.
Grants towards the construction of Veterinary Dispensaries	.. ..		....		.....
Total—F. 2	..	870	....	600	.....
F-3—SCHEME FOR THE ESTABLISHMENT OF VILLAGE FLAYING CENTRES IN THE BOMBAY PROVINCE.					
Pay of Establishment—					
Trained Flayers			3,200		3,240
Flaying Mates			2,160		2,370
Total	..	1,295	5,360	4,700	5,610
Allowances, Honoraria, etc.—					
Travelling Allowance			720		1,000
Dearness Allowance			1,280		1,970
Total	..	490	2,000	2,000	2,970
Contingencies—					
Miscellaneous expenses			700		720
Total	..	2,256	700	700	720
Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Amount transferred to the minor head E—Other Charges :— Share of the Imperial Council of Agricultural Research (Page 402)	...				—4,650
Total—F-3	..	4,041	8,060	7,400	4,650
F-4—Poultry Farming, Chicken and Egg drive			....	....	10,200
Total—F-4	..	.....	....	12,000	10,200*
F-5—AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES.					
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College			1,740		760
Total—F-5	..	.....	1,740	.....	760
Total—Special Development Programme .. Voted	..	24,729	72,000	69,000	88,000
DETAILED ACCOUNT No. 41-G. VETERINARY. G-Charges in England.					
HIGH COMMISSIONER FOR INDIA.					
G-1 Leave Salaries and Deputation pay .. .. *Charged*	...	.....	.....	.....	*12,400*
G-2 Sterling overseas pay .. .. .. *Charged*	..	*4,800*	*4,800*	*4,800*	*1,800*
G-3 Other charges—Books and periodicals .. .. Voted	..	482	600	1,000	600
Total	..	5,282	5,400	5,800	14,800
Total — *Charged*	..	*4,800*	*4,800*	*4,800*	*14,200*
Total — Voted	..	482	600	1,000	600

*Distribution—

	Rs.
1. Pay of establishment	3,840
2. Allowances and Honoraria	2,120
3. Contingencies	4,240
Total ...	10,200

42-CO-OPERATION.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-DIRECTION .. .. .. *Charged* ..		*22,593*	*30,500*	*30,500*	*35,800*
Voted ..		79,227	63,900	78,900	76,600
B-SUPERINTENDENCE .. .. .. Voted ..		5,44,802	5,70,000	6,79,800	6,73,300
C-GRANTS-IN-AID .. .. .. Voted ..		86,781	1,01,900	1,01,900	1,18,300
D-OTHER CHARGES .. .. .. Voted ..		1,54,186	1,61,100	1,65,900	2,14,000
E-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		1,04,160	1,18,600	1,41,000	4,86,000
DEDUCT AMOUNT MET FROM THE DEPOSIT ACCOUNT OF GRANTS FOR THE RELIEF OF 'GROUND-NUT CULTIVATORS'		.....	....		.....
TOTAL ..		9,91,754	10,46,000	11,98,000	16,04,000
Charged ..		*22,593*	*30,500*	*30,500*	*35,800*
Voted ..		9,69,156	10,15,500	11,67,500	15,68,200

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (Rs. 1,200 for 8 months and Rs. 1,275 for 4 months plus special pay Rs. 150) .. .. .. *Charged*	*1*	*1*		*18,300*		*19,200*
Deputy Registrar (300—900) .. .. .. *Charged* ..	*1*	*1*		*8,600*		*9,200*
Personal Assistant to the Registrar (170–500) .. .. Voted ..	1	1		4,770		4,950
Assistant Registrar, Co-operative Finance (250–750) .. Voted ..	1	1		5,130		8,900
Total .. *Charged* ..			*17,840*	*26,900*	*26,000*	*28,400*
Total .. Voted ..			25,867	9,900	17,500	13,850
A-(2) Pay of Establishment—						
Superintendent and Clerks (30—300)	33	31		35,850		34,025
Servants (17—29)	16	18		3,800		3,768
Temporary establishment				1,920		4,440
Probable savings				—4,640		—2,433
Total—Voted ..			36,786	36,930	37,400	39,800
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. .. *Charged* ..				*3,600*		*6,500*
.. Voted ..				5,000		4,000
House-rent and other allowances				360		.....
Dearness allowance .. .. Voted ..				4,710		10,224
War allowance .. Secretary of State's Officers .. *Charged* ..				.....		*900*
War allowance .. Gazetted Officers ..				.....		1,696
War allowance .. Non-Gazetted Officers .. Voted ..				.....		30
Total .. *Charged* ..			*4,753*	*3,600*	*4,500*	*7,400*
Total .. Voted ..			9,472	10,070	17,000	15,950
A-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				4,300		4,100
Books and periodicals				300		230
Water charges				150		150
Office expenses and miscellaneous				1,000		1,300
Purchase of dead stock				250		220
Printing charges				200		250
Other items				800		750
Total—Voted ..			7,102	7,000	7,000	7,000
TOTAL ..			1,01,825	94,400	1,09,600	1,12,400
Charged ..			*22,598*	*30,500*	*30,500*	*35,800*
Voted ..			79,227	63,900	78,900	76,600

DETAILED ACCOUNT No. 42-B.
CO-OPERATION.
B-Superintendence.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Chief Marketing Officer (300—1,000)	1	1		4,890		5,070
Assistant Registrar for Land Mortgage Banks (170—500)	...	...		....		.....
Assistant Registrars of Co-operative Societies (170—750)	10	11		49,505		54,200
Special Auditors (170—750)	5	6		20,335		20,000
Probable savings				—8,730		—6,470
Total ..			61,905	66,000	77,400	72,800
B-(2) Pay of Establishment—						
Auditors (135—300)	23	23		52,800		51,670
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		21,350		18,049
Clerks and sub-auditors (25—200)	182	182		1,71,240		1,70,980
Weaving Staff (30—200)	2	2		540		540
District co-operative officers (95—300)	16	16		33,000		31,420
Assistant District co-operative officers (30—80)	18	18		11,000		11,690
Servants (14—23)	160	162		30,200		30,340
Temporary Establishment				20,950		49,200
Probable savings				—20,330		—32,799
Total ..			2,90,219	3,21,650	3,37,300	3,31,090
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				88,100		1,10,020
Travelling allowance (fixed)				840		840
House-rent and other allowances				9,360		10,205
Dearness allowance				36,700		75,102
War allowance .. .. Gazetted Officers ..				....		15,148
War allowance .. .. Non-Gazetted Officer ..				....		5,020
Probable Savings				—200		—185
Total ..			1,40,777	1,34,800	2,13,100	2,16,150
B-(4) Contingencies—						
Contract Contingencies				....		.....
Non-contract contingencies—						
Rents, rates and taxes				24,300		27,500
Service postage and telegrams				13,000		15,300
Books and periodicals				500		500
Carriage of records				1,500		1,400
Lighting charges				1,550		1,500
Water charges				400		400
Office expenses and miscellaneous				2,600		2,600
Telephone charges				500		560
Purchase and repairs to dead stock				1,000		1,500
Other miscellaneous expenditure				1,700		1,500
Supplies and Services						
Public Exhibition and Fairs				500		500
Total ..			51,901	47,550	52,000	53,260
TOTAL—Voted ..			5,44,802	5,70,000	6,79,800	6,73,300

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Subsidy to the Provincial Co-operative Institute		12,000	8,650	12,000
Grants to backward societies		1,600	1,600	1,600
Grants to supervising unions		42,800	55,800	42,800
Subsidy to land mortgage banks		....	750	700
Grants-in-aid to village multi-purpose co-operative societies		6,000	2,500	6,000
Grants-in-aid to co-operative marketing, co-operative production and better living societies		12,000	12,600	25,000
Grants to Local Bodies		....	.....	.....
Subsidy to Fencing Societies		500	500	500
Grant to Education Committees of District Boards of Supervising Unions ..		27,000	19,500	29,700
TOTAL—Voted ..	86,781	1,01,900	1,01,900	1,18,300

DETAILED ACCOUNT No. 42-D.
CO-OPERATION.
D-Other Charges.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
(a) STAFF FOR RECOVERY WORK.			Rs.	Rs.	Rs.	Rs.
(a) (1) **Pay of Establishment**—(Temporary)						
Recovery officers (80—5/2—95) + special pay (15)	27	27		30,780		30,780
Clerks (25—5/2—55)	27	27		13,240		13,260
Servants (14)	27	27		4,536		4,536
Probable savings				—656		—1,576
Total ..			42,983	47,900	43,000	47,000
(a) (2) **Allowances, Honoraria, etc.**—						
Travelling allowance (ordinary)			13,633	14,450		14,000
Dearness allowance			7,690	8,410		12,000
Probable savings			....			—1,000
Total ..			21,323	22,860	25,900	25,000
(a) (3) **Contingencies**—						
Non-contract contingencies— ..						
Service postage and telegrams				3,000		3,000
Other charges				2,000		1,800
Total ..			4,790	5,000	4,000	4,800
TOTAL (a) ..			69,096	75,760	72,900	76,800
(b) OTHER TEMPORARY STAFF.						
(b) (1) **Pay of Establishment**—Temporary establishm ent ..	—		12,793	14,780	16,000	42,170
(b) (2) **Allowances, Honoraria, etc.**—						
Travelling allowance (Fixed)			....			1,550
Travelling allowance			3,690	3,730		13,600
Dearness allowance			2,494	2,500		9,040
War allowance—Non-Gazetted Officer			....			210
Total ..			6,184	6,230	9,400	24,400
(b) (3) **Contingencies**			473	540	500	4,040
TOTAL (*b*) ..			19,450	21,550	25,900	70,610
(c) (i) SPECIAL LIQUIDATOR, DHARWAR URBAN CO-OPERATIVE BANK.						
D. II (c) (i) (1) **Pay of Establishment**—						
Temporary establishment			3,120			
(c) (i) (2) **Allowances, Honoraria, etc.**—						
Travelling allowance			} 476			
Dearness Allowance						
Total (c) (i) .			3,596	†	†	†
(c) (ii) COTTON SALE SOCIETIES AND UNIONS						
(c) (ii) (1) **Pay of Establishment**—						
Temporary establishment			2,597	4,200	5,700	1,400
Dearness allowance			1,354	600	1,900	400
Travelling allowance			....			100
Total (c) (ii) ..			3,951	4,800	7,600	1,900
(d) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.						
(d) (1) **Pay of Establishment**—Temporary establishment — ..			10,751	....	4,100	....
(d) (2) **Allowances, Honoraria, etc.**—						
Travelling allowance (ordinary)			4,331	....		....
Dearness allowance			1,877	....		....
Total ..			16,959	....	850	....
(d) (3) **Contingencies**—						
Non-contract contingencies—						
Rents, rates and taxes — — — — ..						
Office expenses and miscellaneous						
Service postage and telegrams						
Total .			1,568	....	2,750	....
(d) (4) Grant-in-aid, contributions, etc. ..			....	....	....	....
TOTAL (d) ..			18,527	....	7,700	....
Carried over ..			1,14,620	1,02,110	1,14,100	1,49,310

† Included under "(*b*) Other Temporary Staff".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength 1944–45.	Strength 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,14,620	1,02,110	1,14,100	1,49,310
(e) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
(e) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	4	4	11,351	13,590	10,300	11,700
(e) (2) Pay of Establishment—						
Temporary Establishment			5,011	6,300	5,500	6,780
(e) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,700		3,600
House rent and other allowances				4,100		4,050
Dearness allowance				1,800		2,800
War allowance—Gazetted Officers						2,400
Total ..			7,305	9,600	9,600	12,850
(e) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				1,020		1,020
Office expenses and miscellaneous				400		400
Service postage and telegrams				700		600
Supplies and services—						
Purchase of dead stock				80		180
Total ..			2,060	2,200	1,900	2,200
Total (e) ..			25,727	31,690	27,300	33,530
Carried over ..			1,40,347	1,33,800	1,41,400	1,82,840

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,40,347	1,33,800	1,41,400	1,82,840
(f) Scheme for organisation of Co-operative Cotton Sale Societies.				
(f) (1) Pay of Establishment—				
Temporary establishment	9,456	17,700	14,200	19,790
(f) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	2,693	4,700		4,900
Dearness allowance	1,329	3,600		5,370
Total ..	4,022	8,300	9,000	10,270
(f) (3) Contingencies—				
Rents, rates and taxes		360		420
Service postage and telegrams		240		240
Office expenses and miscellaneous		200		240
Purchase of dead-stock				200
Total ..	361	800	800	1,100
(f) (4) Grants-in-Aid—				
Subsidies to Sale Societies		500	500	
Total (f) ..	13,839	27,300	24,500	31,160
Total—D-Other Charges ..	1,54,186	1,61,100	1,65,900	2,14,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
1. Debt Adjustment Boards	74,925	81,000	97,000	4,40,800
2. Trained Rural Assistants	22,065	31,500	36,500	36,500
3. Grants-in-aid	4,000	3,000	3,000	3,000
4. Grading of Mosumbis	3,170	3,100	4,500	5,700
Total, Special Development Programme—Voted ..	1,04,160	1,18,600	1,41,000	4,86,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(1) DEBT ADJUSTMENT BOARDS.				
E-(1) (1) Pay of Officers—				
8 Chairmen (250—380)	27,210	35,900	37,000	1,50,000
E-(1) (2) Pay of Establishment—				
Temporary establishment	24,928	21,800	27,800	1,20,000
E-(1) (3) Allowances, Honoraria, etc.—				
Travelling allowance		8,200		25,000
Dearness allowance		6,700		54,600
War allowance—Gazetted officers				25,200
Total ..	17,733	14,900	24,100	1,04,800
E-(1) (4) Contingencies—				
Rent, rates and taxes		2,800		15,000
Other contingenicies—		2,500		15,000
Miscellaneous expenses		....		.....
Service postage and telegrams		2,500		15,000
Purchase of books		200		8,400
Purchase and repair of funiture		400		12,600
Total ..	5,054	8,400	8,100	66,000
Total, Scheme (4) ..	74,925	81,000	97,000	4,40,800

DETAILED ACCOUNT No. 42-E. **CO-OPERATION.** **E.—Special Development Programme—contd.**	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(2) Trained Rural Assistants—				
E-(2) (1) Pay of Establishment—				
Temporary Establishment	14,714	19,400	20,500	22,000
E-(2) (2) Allowances, Honoraria—				
Travelling allowance		4,350		2,500
Dearness allowance		7,750		13,000
Probable Savings				—1,000
Total ..	7,351	12,100	16,000	14,500
Total, Scheme (2) ..	22,065	31,500	36,500	36,500
(3) Grants-in-aid—				
(*i*) Sisal fibre school, Satara	.....	....	.....	.....
(*ii*) All-India Spinners Association	.....	....	.....	.....
(*iii*) Bhil Seva Mandal	.....	....	.....	.....
(*iv*) Provincial Co-operative Marketing Society	4,000	3,000	3,000	3,000
(*v*) Kagdis of Erandol and Junnar	.....	....	.....	.....
Total, Scheme (3) ..	4,000	3,000	3,000	3,000
(4) GRADING OF MOSAMBIS.				
E-(4) (1) Pay of Establishment—				
Temporary establishment	1,710	2,100	2,200	3,000
E-(4) (2) Allowances, Honoraria, etc.—				
Travelling allowance		500		1,600
Dearness allowance		400		860
Total ..	1,432	900	2,270	2,460
E-(4) (3) Contingencies—				
Miscellaneous expenses	28	100	30	240
Total, Scheme (4) ..	3,170	3,100	4,500	5,700

43-INDUSTRIES.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..	43-A	8,63,327	9,70,600	9,02,000	11,34,400
B-COTTAGE INDUSTRIES .. .. .. Voted ..	43-B	1,74,244	3,21,700	1,61,200	3,02,000
C-FISHERIES .. .. .. Voted ..	43-C	1,44,120	1,32,500	2,29,200	3,37,200
D-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	43-D	2,18,799	4,95,000	3,89,000	4,89,000
E-CHARGES IN ENGLAND .. .. .. Voted ..	43-E	261	7,200	600	7,400
F-LOSS OR GAIN BY EXCHANGE .. .. Voted ..	43-F	.....	....	.....	.....
G-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..	43-G	.....	.....	13,700	41,000
H-DEDUCT—VALUE OF STORES SUPPLIED TO OTHER OFFICES ..	43-H	.....	.....	—13,700	—41,000
Deduct amount met from the Deposit account of grants for the relief of Groundnut cultivators		—6,256		.....	.....
TOTAL .. Voted ..		13,94,495	19,27,000	16,82,000	22,70,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction	1,24,617	1,36,700	1,22,900	1,35,000
A-2 Superintendence	49,226	85,600	52,100	87,300
A-3 Industrial Education	2,311	4,900	3,900	3,600
A-4 Industrial Development	39,228	35,700	35,800	38,200
A-5 Miscellaneous	.....	....	.....	.....
A-6 Technical Education	2,50,712	2,71,400	2,64,200	3,95,000
A-7 Inspection of Weights and Measures	2,44,177	2,59,300	2,64,800	2,75,200
A-8 Vocational Training of the Middle Class Unemployed	1,16,189	1,54,700	1,36,300	1,72,400
A-9 Scheme for the Introduction of Producer Gas Plants	36,867	22,300	22,000	27,700
TOTAL .. Voted ..	8,63,327	9,70,600	9,02,000	11,34,400

43-INDUSTRIES. A-Industries.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		24,000		30,000
Intelligence Officer, Class I (300—900)	1	1		7,639		8,010
Assistant Store Purchasing Officer (300—750)	1	1		4,683		5,020
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	1	1		3,351		3,560
Accounts Officer	1	1		2,170		3,790
Leave salary				1,157		....
Total			48,377	43,000	39,800	50,380
A-1 (2) Pay of Establishment—						
Clerks typists etc. (50—220)	32	24		29,658		21,600
Servants (23—27)	13	12		3,684		3,400
Temporary establishment				25,100		21,444
Leave salary				658		556
Total			46,836	59,100	47,300	47,000
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,130		2,640
Do. (ordinary)				3,700		3,200
House rent and other allowances				100		100
Inspection fees for Experts				1,500		1,500
Dearness allowance				10,670		10,400
War allowance — Gazetted Officers						2,600
War allowance — Non-Gazetted Officers						580
Total			14,845	18,100	20,500	21,020
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				8,000		8,000
Books and publications				1,550		1,200
Advertisement charges and other miscellaneous expenses				4,500		4,500
Electric and halalkhore charges				1,000		1,000
Telephone charges				950		900
Purchase of furniture				500		1,000
Total			14,559	16,500	15,300	16,600
TOTAL .. Direction—Voted			1,24,617	1,36,700	1,22,900	1,35,000

DETAILED ACCOUNT No. 43A. INDUSTRIES. A–Industries—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		14,400		14,400
Industrial Chemist (300—20—420—30—660—40—900)	1	1		7,650		8,010
Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500)	1	*		3,083		*
District Industrial Officers (150—400)	7	7		16,970		18,190
Leave salary				197		....*
Total			26,715	42,300	24,400	40,600
A-2 (2) Pay of Establishment—						
Clerks	1	7		660		3,400
Servants (14—22)	1	7		210		1,220
Temporary establishment				7,334		4,260
Leave salary				36		120
Total			6,746	8,240	6,460	9,000
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,680		3,456
Do. (ordinary)				7,200		7,204
Dearness allowance				4,320		2,940
War allowance—Gazetted Officers						6,200
Total			9,031	14,200	13,240	19,800
Carried over			42,492	64,740	44,100	69,400

*Provided under A-8 (a) (i).

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			42,492	64,740	44,100	69,400
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				700		700
Miscellaneous expenses				12,160		7,000
Experimental works				3,500		3,000
Agricultural exhibitions				800		1,000
Service postage and telegrams				2,500		4,000
Purchase of furniture				600		1,000
Books and publications				600		800
Telephone charges				.....		400
Total ..			6,734	20,860	8,000	17,900
TOTAL, Superintendence—Voted ..			49,226	85,600	52,100	87,300
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering			700	1,050		600
Scholarships in technical chemistry			1,611	3,850		3,000
Total ..			2,311	4,900	3,900	3,600
TOTAL, Industrial Education—Voted ..			2,311	4,900	3,900	3,600

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		5,452		5,440
Peons (23)	2	2		608		620
Leave salary				140		40
Total ..			5,358	6,200	6,200	6,100
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				400		500
Dearness allowance				940		1,200
Total ..			1,482	1,340	1,790	1,700
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				400		100
Other supplies and services—						
Power and light charges				500		500
Oil and stores				260		300
Timber, ferrous and non-ferrous				2,000		2,000
Miscellaneous expenses				....		400
Total ..			1,050	3,160	2,160	3,300
Total, Industrial Engineer's Workshop—Voted ..			7,890	10,700	10,150	11,100
Carried over ..			7,890	10,700	10,150	11,100

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			7,890	10,700	10,150	11,100
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	5		8,806		9,000
Clerk (50—140)	1	2		1,320		1,400
Boiler attendant and mechanic (62—80)	2	2		1,305		1,320
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,281		1,310
Servants (23)	1	4		1,076		1,100
Temporary establishment				300		300
Leave salary				312		70
Total ..			7,941	14,400	14,400	14,500
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				600		600
Dearness allowance				2,500		3,183
War allowance—Non-Gazetted Officers				....		317
Total ..			1,587	3,100	3,750	4,100
A-4 (I) 2 (3) Contingencies—						
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,000		3,000
Total ..			21,810	7,500	7,500	8,500
A-4 (I) 2 (4) Works			....	....		....
Total, Industrial Chemist's Laboratory—Voted ..			31,338	25,000	25,650	27,100
A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN			....	....	....	....
Total, Industrial Development—Voted ..			39,228	35,700	35,800	38,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
6 (1) Pay of Officers—						
Principal (400—25—650)	1	1		7,800		12,600
Total ..			7,800	7,800	7,800	12,600
A-6 (2) Pay of Establishment—						
Teaching staff (20—300)	29	37		30,381†		29,100‡
Clerks (25—80)	5	6		3,784		4,000
Servants (18—19)	10	12		1,878		2,100
Leave salary				457		500
Total ..			28,643	36,500	30,800	35,700
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,400		1,200
Dearness allowance				4,900		8,400
War allowance .. Gazetted Officers				....		790
War allowance .. Non-Gazetted Officers				....		910
Total ..			4,608	6,300	6,700	11,300
A-6 (4) Contingencies—						
Contract contingencies				5,200		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes				5,000		5,500
Pay of inferior servants				2,200		2,220
City and Guilds' examination charges				....		....
Dearness allowance				1,900		1,680
Stores, accessories and stamps				3,000		5,000
Total ..			11,833	17,300	13,000	19,600
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,53,000		2,59,000
Grants to local bodies				18,000		18,000
Expenditure in connection with the Committee of Direction of Industrial and Technical schools				13,200		20,500
Total ..			1,82,413	1,84,200	1,89,900	2,97,500
A-6 (6) Scholarships—						
Scholarships				19,300		18,300
A-6 (6) (a) Loss of fees of free studentships and other remissions ..				....		....
Total ..			15,415	19,300	16,000	18,300
A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—				....	.....	....
TOTAL, Technical Education—Voted ..			2,50,712	2,71,400	2,64,200	3,95,000

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, and the School of Industry, Ratnagiri, are included here.

†Includes provisions for Teaching Inspector; Superintendent, School of Industry, Satara, and Assistant Superintendent for School of Industry, Ratnagiri.

‡Includes provision for Superintendent, School of Industry, Satara, and Assistant Superintendent for School of Industry, Ratnagiri, only.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-7 INSPECTION OF WEIGHTS AND MEASURES.						
A-7 (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		3,990		4,220
Assistant Wardens (150—10—250—15—400)	2	2		4,550		4,810
Leave salary				....		....
Total ..			8,232	8,540	8,500	9,030
A-7 (2) Pay of Establishment—						
Inspectors (100—250)	62	62		85,436		86,000
Clerks (50—180)	10	10		9,603		8,700
Manual Assistants (35—50)	62	62		24,068		24,600
Servants (23)	64	64		12,468		12,470
Temporary establishment				1,200		1,205
Leave salary				....		....
Probable savings				—2,575		—1,705
Total ..			1,25,874	1,30,200	1,30,100	1,31,270
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				19,840		19,200
Travelling allowance (ordinary)				25,000		30,000
House-rent and other allowances				2,400		2,400
Dearness allowance				22,860		31,600
War allowance—Gazetted Officers				....		1,800
Total ..			68,864	70,100	81,300	85,000
A-7 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				22,000		22,000
Service postage and telegrams				6,000		5,000
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Dead Stock and Furniture				500		500
Telephone charges				1,591		1,500
Way leave charges				....		....
Pay of inferior servants				276		280
Dearness allowance				143		220
Other supplies and services—						
Cost of secondary standards Precision balances				....		....
Cost of sixty sets of grain weights working standards				....		....
Cost of date punches and dies				3,050		3,500
Renewals, repairs and railway freight and cooly charges ..				14,000		14,000
Other miscellaneous charges				300		300
11 Inspection boxes with balance stands				....		....
Test weights (350) of 56 lbs. each				2,000		2,000
Total ..			41,207	50,460	44,900	49,900
Total, Inspection of Weights and Measures—Voted ..			2,44,177	2,59,300	2,64,800	2,75,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (900)	1	1		12,000		12,340
Part-time Principals (100) (75)	2	2		2,100		2,100
Leather Expert and Superintendent, Leather Working School (170—10—250—15—400—20—500)	1	1				3,500
Tanning Expert and Superintendent, Tanning School, (170—10—250—15—400—20—500)	1	1				3,300
Total			17,589	14,100	17,300	21,240
A-8 (a) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	9	9		7,374		7,600
Teaching staff	51	52		26,170		30,500
Part-time Laboratory Assistants	31	31		2,917		3,540
Artisan	1	1		570		540
Servants	14	14		1,582		1,840
Leather Working School—						*
Superintendent (200—10—250)	1	*		3,000		1,200
Assistant Superintendent (100—5—175)	1	1		970		4,650
Teaching staff	7	7		4,534		800
Clerk	2	2		660		600
Servants (23)	2	2		513		
Temporary establishment				1,200		3,600
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,275		1,330
Teaching staff	7	7		5,854		4,800
Clerk and store keeper	2	2		1,358		1,400
Servants (20—23)	3	3		766		800
Probable savings				—8,773		—5,500
Total			47,269	51,200	48,100	59,500
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,060		1,060
Travelling allowance (ordinary)				1,500		2,500
Fees for examinations				4,060		5,100
House rent and other allowances				810		700
Dearness allowance				3,670		7,770
War allowance—Gazetted Officers						940
Total			7,762	11,100	15,800	18,070
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				1,350		1,550
Non-contract contingencies—						
Electric charges				4,500		2,000
Books and publications				500		500
Service postage and telegrams				1,000		800
Telephone charges				1,350		1,050
Other office and miscellaneous expenses				5,000		5,000
Other supplies and services—						
Tools and machinery				500		500
Raw materials and chemicals				14,000		24,000
Consumable stores				6,500		5,000
Wages of inferior servants				3,000		1,000
Total			23,794	37,370	27,000	41,400
A-8 (a) (5) Scholarships			10,010	18,700	13,700	17,600
TOTAL, (a) Vocational Training—*Voted*			1,06,424	1,32,800	1,21,900	1,57,810
Carried forward			1,06,424	1,32,800	1,21,900	1,57,810

*Provided under A-8 (a) (i).

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,06,424	1,32,800	1,21,900	1,57,810
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Weaving Institutes.						
A-8 (b) (1) Pay of Establishment—						
Temporary establishment			3,962	6,400	6,300	6,700
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				350		370
Dearness allowance				750		880
War Allowance—Non-Gazetted Officers				....		300
Total ..			428	1,100	1,400	1,550
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent				2,400		2,400
Petty supply				2,000		1,000
Miscellaneous expenses				1,000		1,000
Equipment				8,300		1,000
Total ..			4,257	13,700	6,000	5,400
A-3 (b) (4) Scholarships			1,118	700	700	940
Total, A-8 (b) Weaving Institutes ..			9,765	21,900	14,400	14,590
Total, Vocational Training of the Middle Class Unemployed .. .. .. Voted ..			1,16,189	1,54,700	1,36,300	1,72,400

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	1	1		1,200		1,200
Assistant Producer gas Plant Engineer	1	1		500		500
Total ..			977	1,700	1,700	1,700
A-9 (2) Pay of Establishment—						
Temporary establishment				12,600		15,100
Total ..			12,516	12,600	12,600	15,100
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance(ordinary)				3,000		5,200
Dearness allowance				800		1,000
Total ..			3,784	3,800	4,100	6,200
A-9 (4) Contingencies—						
Non-contract contingencies—						
Lighting charges				....		....
Telephone charges				250		300
Furniture				100		100
Miscellaneous office expenses				300		500
Service postag				300		500
Miscellaneous experimental expenses				1,000		1,000
Other supplies and services—						
Fuel, power, etc.				750		800
Equipment, etc.				1,000		1,000
Temporary building (sheds)				....		....
Maintenance of Station Wagon (Insurance, Wheel Tax and Municipal Tax) ..				500		500
Total ..			19,590	4,200	3,600	4,700
Total, A-9 ..			36,867	22,300	22,000	27,700

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
COTTAGE INDUSTRIES.	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
B-1 Industrial Education	28,774	38,700	36,100	41,200
B-2 Weaving Staff †				
B-3 Village Tanning Demonstration Parties	9,507	10,900	11,400	12,100
B-4 Coir Manufacture School	1,890	2,400	2,900	3,400
B-5 Manufacture of Textile by Handloom Industry for the Supply Department	51,600	1,03,000	46,700	73,900
B-6 Use of small scale Industry for Production of War Supplies ..	6,356	38,500	1,200	16,000
B-7 Development of the Hand-Loom Industry	45,102	49,700	32,700	*
B-8 Grants-in-aid	11,100	.....	.....	.....
B-8A Handmade paper Manufacturing Demonstration Centre	.....	19,400	15,000	32,600
B-9 Development of Cottage and small scale woollen Industries ..	13,659	17,700	15,200	*
B-10 Sales Depots	.....	41,400	.....	64,500
B-11 Noor Imdad Lamps	6,256	....	....	....
B-12 Peripatetic Demonstration Party for Hemp Manufacture	*	*	*	3,000
B-13 Peripatetic School for training in Boot-laces, file Strings, Carpets, etc.	*	*	*	3,900
B-14 Weaving Schools	*	*	*	11,800
B-15 Silk Farm, Belgaum	*	*	*	12,200
B-16 Cottage Industry Experimental Workshop, Poona..	*	*	*	18,000
B-17 Grants-in-aid	*	*	*	9,400
Total—Voted ..	1,74,244	3,21,700	1,61,200	3,02,000

	Strength. 1944–45.	Strength. 1945–46.			
B. (1) Industrial Education. (WEAVING SCHOOL)					
B. (1) (1) Pay of Establishment—					
Weaving Assistants (120—200)	2	2		4,200	4,200
Dyeing Demonstrator (150)	1	1		1,800	1,800
Weaving staff (40—60)	6	6		3,820	3,900
Manual Assistant (40)	1	1		480	480
Servants (14—23)	2	2		450	450
Temporary Establishment				8,150	8,030
Leave salary				....	.....
Total ..				18,900	18,860
B. (1) (2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)				3,000	3,120
Dearness allowance				3,000	4,460
House rent and other allowances				300	320
War allowance—Non-Gazetted Officers				....	240
Total ..				6,300	7,200	8,140
B. (1) (3) Contingencies—					
Supplies and services—					
Working charges of weaving schools and demonstrations ..				12,500		13,200
Total ..				12,500	9,000	13,200
B. (1) (4) Scholarships—					
Scholarships in weaving schools				1,000		1,000
Total ..				1,000	1,000	1,000
B. Total, Industrial Education—Voted ..			28,774	38,700	36,100	41,200‡

*Shown under " D-Special Development Programme ".
† Included under " B-1-Industrial Education " above.
‡ Includes provision for the Wool Weaving and Spinning Training Class at the Sheep Breeding Class at Poona.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-3. VILLAGE TANNING DEMONSTRATION PARTIES.				
B. (3) (1) Pay of Establishment—				
Temporary establishment		5,800		5,800
Total		5,800	5,600	5,800
B. (3) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		500		1,000
Dearness allowance		1,300		1,800
Total		1,800	2,400	2,800
B. (3) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials		800		800
Miscellaneous expenses including freight		1,400		1,400
Rents, rates and taxes		500		700
Total		2,700	2,800	2,900
B. (3) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners		600	600	600
Total, Village Tanning Demonstration Parties—Voted	9,507	10,900	11,400	12,100
B-4. COIR MANUFACTURE SCHOOL.				
B. (4) (1) Pay of Establishment—				
Temporary establishment		600		1,000
Total		600	850	1,000
B. (4) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100		100
Dearness allowance		200		300
Total		300	550	400
B. (4) (3) Contingencies—				
Non-contract contingencies—				
Rent		300		900
Raw materials		600		500
Total		900	900	1,400
B. (4) (4) Scholarships		600	600	600
Total, Coir Manufacture School—Voted	1,890	2,400	2,900	3,400

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
B-5 Manufacture of Textile by Handloom Industry for the Supply Department.				
B-5 (1) Pay of Officers—				
Special Officer (300—20—500)		5,200		.....
Textile Expert and Designer				480
Total ..		5,200	1,900	480
B-5 (2) Pay of Establishment—				
Temporary Establishment		49,800		33,320
Total ..		49,800	19,800	33,320
B-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				400
Travelling allowance, (ordinary)		5,000		3,000
Dearness allowance		19,000		27,000
Commission in the outturn		6,000		3,000
War allowance —Non-Gazetted Officers		....		300
Total ..		30,000	15,000	33,700
B-5 (4) Contingencies—				
Non-contract contingencies—				
Rent for godowns and office premises		4,200		2,000
Service Postage and telegrams		600		300
Miscellaneous expenses		1,800		700
Repairs, renewals and furniture etc.		10,000		2,000
Pay of inferior servants		600		600
Dearness Allowance		800		800
Total ..		18,000	10,000	6,400
Total, Manufacture of Textile by Handloom Industry for the Supply Department	51,600	1,03,000	46,700	73,900

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-6. USE OF SMALL SCALE INDUSTRY FOR PRODUCTION OF WAR SUPPLIES.				
B-6 (1) Pay of Establishment—				
Temporary Establishment		30,200		14,000
Total ..		30,200	900	14,000
B-6 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		500		200
Compensatory allowance		840		100
Dearness allowance		1,860		1,700
Total ..		3,200	200	2,000
B-6 (3) Contingencies—				
Non-contract contingencies—				
Rent of office premises and godowns		700		.....
Contingencies		400		.....
Tools, equipment and furniture		4,000		.....
Total ..		5,100	100	.....
Total, Use of Small Scale Industry for production of War Supplies ..	6,356	38,500	1,200	16,000
B-7. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).				
a—Bombay City.				
B-7. (1) Pay of Officers—				
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40)		4,400	4,400	
Carried over ..		4,400	4,400	

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				4,400	4,400	
B—7 (2) Pay of Establishment—						
Temporary establishment				4,800		
Total ..				4,800	2,800	
B—7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,358		
House rent and other allowances				10		
Dearness allowance				732		
Total ..				5,100	4,500	
B—7 (5) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone				900		
Total ..				900	700	
B—7 (6) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head "D, Special Development Programme" (page 445)				+6,000		
Total ..				+6,000	+6,000	
Total .. a—Bombay City ..				21,200	18,400	
b—Districts.						
B—7 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				51,200	37,000	
Total (a) and (b) ..				72,400	55,400	
Amount transferred to Special Development Programme (page 441) ..				—22,700	—22,700	
Total, Development of the hand-loom industry Total .. Voted ..			45,102	49,700	32,700	*

*Provided under "D-Special Development Programme".

DETAILED ACCOUNT No. 43-B.
INDUSTRIES.
B—Cottage Industries.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B. 8. Grants-in-aid—						
Grants-in-aid to the All India Village Industries Association —Voted			11,100	....		.....
B. 8A Handmade Paper Manufacturing Demonstration Centre— Voted			.....	19,400	15,000	32,600†
B. 9 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
B. 9 (1) Pay of Establishment—						
Wool Expert (250)				3,000		
Temporary Establishment				900		
Total ..				3,900	3,900	
B. 9 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		
House rent and other allowances				10		
Dearness allowance				290		
Total ..				2,300	2,200	
B. 9 (3) Contingencies—						
Non-contract contingencies				100		
Total ..				100	100	
B. 9 (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations				8,400		
Total ..				8,400	6,000	
B. 9 (5) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Add—Portion transferred from the minor head " D, Special Development Programme " (page 445)				+3,000		
Total ..				+3,000	+3,000	
Total, Development of cottage and small scale woollen industries—Voted			13,659	17,700	15,200	*

* Provided under " D-Special Development Programme ".
† Distribution—

			Rs.
1.	Pay of officers ..	.. Voted ..	5,010
2.	Pay of establishment	.. „ ..	12,340
3.	Allowances and Honoraria	.. „ ..	6,250
4.	Contingencies ...	.. ..	9,000
		Total ..	32,600

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B. 10 Sales Depots.						
B. (10) (1) Pay of Establishment—						
Temporary establishment				5,560		30,280
Total ..				5,560	.....	30,280
B. (10) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)				740		4,000
Commission to staff				.....		6,000
Dearness allowance				1,500		10,220
House rent, other allowances				.....		560
Total ..				2,240	.....	20,780
B. (10) (3) Contingencies—						
Rent, advertising charges, etc.				1,800		14,640
Purchase of furniture, shop equipment, etc.				1,800		2,000
Working capital				30,000		.....
Office expenses and miscellaneous						2,800
Other items						2,000
Printing charges						1,000
Total ..				33,600	.....	22,440
B-(10) (4) Establishment charges paid to or recovered from other Governments, Departments etc.—						
Amount of Divisible expenditure transferred to the minor head ..						
(1) D-Special Development programme (page 441)						—6,000
(2) D-Special Development programme (page 442)						—3,000
Total .						—9,000
Total Scheme ..			....	41,400	....	64,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
B-12 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
B-(12) (1) Pay of Establishment—				
Temporary establishment				1,050
B-(12) (2) Allowances, Honoraria—				
Travelling allowance				100
Dearness allowance				300
Total ..				400
B-(12) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.				350
Sweeping and water charges				150
Supplies and Services—				
Raw materials, etc.				550
Total ..				1,050
B-(2) (4) Scholarships				500
Total, scheme .. Voted ..	*	*	*	3,000
B-(13) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
B-(13) (1) Pay of Establishment—				
Temporary establishment				1,030
B-(13) (2) Allowances, Honoraria, etc.—				
Travelling allowance				200
Dearness allowance				300
Total ..				500
B-(13) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes				300
Petty supplies				500
Sweeping charges				120
Supplies and services—				
Raw materials				950
Total ..				1,870
B-(13) (4) Scholarships				500
Total, scheme .. Voted ..	*	*	*	3,900

* Shown under D-Special Development Programme.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-14 WEAVING SCHOOLS.				
B-(14) (1) Pay of Establishment—				
Temporary Establishment				5,030
B-(14) (2) Allowances, Honoraria, etc.—				
Travelling allowance				1,500
Dearness allowance				1,270
Total ...				2,770
B-(14) (3) Contingencies—				
Supplies and Services—				
Weaving charges				3,500
B-(14) (4) Scholarships and prizes				500
Total, scheme ... Voted ...	*	*	*	11,800
B—15 SILK FARM, BELGAUM.				
B-(5) (1) Pay of Establishment—				
Temporary Establishment				6,690
B-(15) (2) Allowances, Honoraria—				
Travelling allowance				700
Dearness allowance				990
War allowance—Non-Gazetted Officers				320
Total ...				2,010
B-(15) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				3,500
Total ...				3,500
Total, scheme ... Voted ...	*	*	*	12,200

*Shown under "D-Special Development Programme."

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Cottage Industries—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-(16) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
B-(16) (1) Pay of Establishment—				
Temporary establishment				9,000
B-(16) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)				400
Stipends to village workers brought for training				1,000
Dearness allowance				1,390
War allowance—Non-Gazetted Officers				410
Total ..				3,200
B-(16) (3) Contingencies—				
Supplies and services—				
Equipment				....
Raw materials				4,000
Power and fuel				1,000
Miscellaneous expenses				800
Total ..				5,800
Total, scheme .. Voted ..	*	*	*	18,000
B-(17) Grants-in-aid—				
(i) Sisal fibre, school, Ahmednagar				4,500
(ii) All-India Village Industries Association				4,900
Total—Voted ..	*	*	*	9,400

* Shown under " D-Special Development Programme."

DETAILED ACCOUNT No. 43.C. INDUSTRIES. C-Fisheries.	Strength. 1944-45.	Strength. 1945-46.	Accounts. 1943-42.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
C-1 Fisheries			17,568	18,400	55,700	90,000
C-2 Fish Curing Yards			1,26,552	1,14,100	1,73,500	2,47,200
C-3 Works			.....		.....	.....
Total .. Voted ..			1,44,120	1,32,500	2,29,200	3,37,200
DETAILS.						
C-1 FISHERIES.						
C-1 (1) Pay of Officers—						
Director of Fisheries (1,000—50—1,500)	1	1		3,700		8,950
Leave salary				....		.....
Total .. Voted ..			3,105	3,700	5,500	8,950
C-1 (2) Pay of establishment—						
Clerk	1	1		600		613
Servant (24)	1	1		300		300
Temporary establishment				5,970		32,150
Leave salary				30		17
Total .. Voted ..			6,235	6,900	8,100	33,080
C-1 (3) Allowances, Honoraria, etc.— ..						
Travelling allowance (fixed)				850		1,200
Travelling allowance (ordinary)				1,000		1,900
House rent and other allowances				50		2,564
Dearness allowance				1,500		5,310
War allowance—Gazetted officers						1,066
Total .. Voted ..			3,476	3,400	6,450	12,040
C-1 (4) Contingencies—						
Pay of inferior servants				276		277
Dearness allowance				132		168
Non-contract contingencies—						
Cost of fish				72		100
Cost of apparatus, equipment, etc.				900		2,900
Books and publications				300		300
Miscellaneous office expenses				700		1,120
Telephone charges				220		167
Cost of collection of livers of sharks and other miscellaneous expenses.				....		.....
Rents, rates and Taxes				600		840
Construction of a shed for workshop at Satpati						1,000
Cost of raw materials						22,858
Operation of a purse-seine net—						
Repairs to boat and net						1,000
Wages to fishermen and coolies						3,000
Miscellaneous expenses						1,000
Total .. Voted ..			3,552	3,200	35,000	34,730
C-1 (5) Scholarships			1,200	1,200	650	1,200
TOTAL .. Voted ..			17,568	18,400	55,700	90,000

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C-Fisheries—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-42.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-2 FISH CURING YARDS.						
Pay of Officers				....	....	2,400
Total ..						2,400
C-2 (1) Pay of establishment—						
Inspector (130—5/2—170)	1	1		1,830		1,893
Clerks (50—5/2—90—E. B.—5—140)	3	3		1,629		1,980
Clerks (twelve monthly 25—80)	11	11		7,435		6,447
Clerks (nine monthly 25—1—30)	14	14		3,570		3,508
Petty yard officers (19—1—22)	8	9		2,016		2,268
Peons (15—22)	59	60		13,116		13,296
Temporary establishment				1,930		11,660
Leave salary				574		608
Total .. Voted ..			29,147	32,100	32,100	41,660
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						240
House rent and other allowances				2,400		2,700
Travelling allowance (ordinary)				1,400		2,000
Dearness allowance				10,600		16,890
War allowance—Gazetted Officers ..						600
Total .. Voted ..			11,017	14,400	19,400	22,430
C-2 (3) Contingencies—						
Purchase of salt				51,000		86,800
Transport charges of salt				5,500		28,400
Petty construction and repairs				5,000		5,900
Other non-contract contingencies—						
Uniforms				700		100
Service postage				700		900
Furniture and weight-scales				600		1,000
Cost of fish				500		40,820
Miscellaneous expenses				2,000		4,100
Pay of inferior servants						1,440
Rent						2,880
Cost of fuel						2,400
Labour charges						2,400
Dearness allowance						1,070
Total .. Voted ..			84,266	66,000	1,20,400	1,78,210
C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			+2,122	+1,600	+1,600	+2,500
TOTAL .. Voted ..			1,26,552	1,14,100	1,73,500	2,47,200

DETAILED ACCOUNT No. 43-D INDUSTRIES. D-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
D-1 Scheme for issue of Quality Certificates for Industrial Products ..	6,235	7,700	6,700	8,000
D-2 Inland Fisheries	3,774	4,000	5,100	4,000
D-3 Fish Curing Yards	6,739	28,800	28,800	7,000
D-4 Cottage Industries	1,62,642	2,33,200	2,22,800	2,99,000
D-5 Industrial Research Schemes	102	10,000	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	31,390	30,300	30,300	25,000
D-7 Grants-in-aid, Contributions, etc.	6,153	45,000	20,000	20,000
D-8 Scheme for a peripetatic demonstration school in leather working, at Surat	1,764	5,700	5,700	7,000
D-9 Ameliorative measures for the Backward Classes	.....	1,30,300	59,600	1,09,000
Total ..	2,18,799	4,95,000	3,89,000	4,89,000
DETAILS				
D-1 SCHEME FOR ISSUE OF QUALITY CERTIFICATES FOR INDUSTRIAL PRODUCTS.				
D-1 (1) Pay of Establishment—				
Temporary Establishment		4,000	4,000	3,960
D-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		900		500
Dearness allowance		800		1,040
Total ..		1,700	1,200	1,540
D-1 (3) Contingencies—				
Supplies and Services—				
Plant and machinery		.....		.....
Apparatus, chemicals, etc.		2,000		2,500
Total ..		2,000	1,500	2,500
Total, D-1 ..	6,235	7,700	6,700	8,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-2 INLAND FISHERIES.				
D-2 (1) Pay of Establishment—				
Temporary Establishment		1,700	1,700	1,700
D-2 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		400		386
Travelling allowance (ordinary)		600		600
Dearness allowance		300		384
Total ..		1,300	1,400	1,370
D-2 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous office expenses		1,000		930
Supplies and services—				
Cost of fish		....		.....
Apparatus and equipment		....		.....
Construction of temporary Laboratory, quarters, etc.		....		.....
Total ..		1,000	2,000	930
Total, D-2 ..	3,774	4,000	5,100	4,000
D-3 FISH CURING YARDS.				
D-3 (1) Contingencies—				
Supplies and Services—				
Erection of permanent Fish Curing Sheds		28,800		7,000
Total, D-3 ..	6,739	28,800	28,800	7,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
D-4 Cottage Industries.	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
D-4 (1) Development of the Hand-loom Industry	.....	22,700	22,700	74,400
D-4 (2) Development of Cottage and Small Scale Woollen Industries ..	.....	....	.....	18,000
D-4 (3) Peripatetic Demonstration Party for Hemp Manufacture	2,182	2,900	2,500	*
D-4 (4) Peripatetic School for Training in Boot Laces, File Strings, Carpets, etc.	2,979	3,700	2,300	*
D-4 (5) Weaving Schools	9,658	12,000	11,900	*
D-4 (6) Silk Farm, Belgaum	7,166	11,200	11,600	*
D-4 (7) Sales Depots for Marketing products of Cottage and Small Scale Industries	39,272	41.000	45,500	*
D-4 (8) Cottage Industry Experimental Workshop, Poona	11,551	18,400	18,100	*
D-4 (9) Grants-in-Aid	13,151	9,100	9,100	*
D-4 (10) Village Oil Industry	13,832	10,100	10,300	11,000
D-4 (11) Coir Manufacture School	2,814	3,200	2,800	4,000
D-4 (12) Coir Supervisor	3,577	3,200	3,500	3,400
D-4 (13) Scheme for the Development of Pottery Industry	6,746	15,400	13,800	10,900
D-4 (14) Scheme for Development of Arts and Crafts	9,537	11,800	10,900	11,300
D-4 (15) Lacquer Work Demonstration Party	2,923	7,200	6,700	6,100
D-4 (16) Development of Cane and Bamboo Work	2,767	7,700	7,200	6,300
D-4 (17) Dyeing Demonstration Parties	5,527	6,500	6,200	7,000
D-4 (18) Peripatetic Wool Weaving School	828	3,200	2,500	2,800
D-4 (19) Sann Hemp Experiments	161	....	.....	.....
D-4 (20) Glass Bangle Manufacture	7,996	9,300	9,100	9,600
D-4 (21) Peripatetic Field Demonstration Party to train agiculturists in Silk Worm rearing	144	12,200	7,700	12,900
D-4 (22) Peripatetic Demonstration Party for training village Lohars and Sutars	1,646	7,200	6,800	7,000
D-4 (23) Fibre Industry	18,185	2,600	2,400	3,000
D-4 (24) Pay etc. of Rural Assistants in the Department of Industries ..	....	3,800	5,800	5,800
D-4 (25) Senior Marketing Officer and his Staff	....	8,800	1,600	9,600
D-4 (26) Development of Sericulture as Cottage Industry	....	.....	1,800	95,900
Total ..	1,62,642	2,33,200	2,22,800	2,99,000

* Provided under "B-Cottage Industries."

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-4 (1) DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
D-4 (1) (1) Pay of Officers—						
Textile Expert and Designer (300—20—500 and Special pay of Rs. 40)						4,100
D-4 (1) (2) Pay of Establishment—						
Temporary establishment						4,810
Total ..						4,810
D-4 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						4,000
House rent and other allowances						10
Dearness allowance						1,080
War allowance—Gazetted Officers						600
Total ..						5,690
D-4 (1) (4) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone						700
Total ..						700
D-4 (1) (5) Establishment Charges paid or recovered from other Governments, Departments, etc.—						
Add—Charges debited to the scheme on account of the cotton section of the Cottage Industries Sales Depot, Bombay (page 432) ..						+6,000
Total ..						+6,000
Total .. Bombay City ..						21,300
b—Districts.						
D-4 (1) (6) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						53,100
Total (a) and (b) ..				22,700	22,700	74,400

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-(4) (2) DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
D-(4) (2) (1) Pay of Establishment—						
Wool Expert (250)						3,000
Temporary Establishment						880
Total ..						3,880
D-(4) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,910
House rent and other allowances						10
Dearness allowance						600
Total ..						2,520
D-4 (2) (3) Contingencies—						
Non-contract contingencies						100
Total ..						100
D-4 (2) (4) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations						8,500
Total ..						8,500
D-4 (2) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Charges debited to the scheme on account of the woollen section of the Cottage Industries Sales Depot, Bombay (Page 432) ..						+3,000
Total ..						+3,000
Total, Development of cottage and small scale woollen industries—Voted			.....	....	.....	18,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Accounts, 1943—44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-4 (3) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
D-4 (3) (1) Pay of Establishment—				
Temporary establishment		1,000	1,000	
D-4 (3) (2) Allowances, Honoraria—				
Travelling allowance		100		
Dearness allowance		250		
Total ..		350	400	
D-4 (3) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		250		
Sweeping and water charges		150		
Supplies and Services—				
Raw materials, etc.		550		
Total ..		950	600	
D-4 (3) (4) Scholarships		600	500	
Total, Scheme .. Voted .	2,182	2,900	2,500	*
D.4 (4) PERIPATETIC SCHOOL FOR TRAINING IN BOOTLACES, FILE STRINGS, CARPETS, ETC.				
D-4 (4) (1) Pay of Establishment—				
Temporary establishment		950	950	
D-4 (4) (2) Allowances, Honoraria, etc —				
Travelling allowance		200		
Dearness allowance		200		
Total ..		400	400	
D-4 (4) (3) Contingencies—				
Non-contract contingencies—				
Rent, rates and taxes		300		
Petty supplies		400		
Sweeping charges		100		
Supplies and services—				
Raw materials		950		
Total .		1,750	750	
D-4 (4) (4) Scholarships		600	200	
Total Scheme .. Voted ..	2,979	3,700	2,309	*

* Provided under "D-Cottage Industries".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-(4) (5) WEAVING SCHOOLS.				
D-(4) (5) (1) Pay of Establishment—				
Temporary Establishment		5,200	5,200	
D-(4) (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,500		
Dearness allowance		800		
Total ..		2,300	2,700	
D-(4) (5) (3) Contingencies—				
Supplies and Services—				
Weaving charges		3,500	3,000	
D-(4) (5) (4) Scholarships and prizes		1,000	1,000	
Total, Scheme .. Voted ..	9,658	12,000	11,900	*
D-4 (6) SILK FARM, BELGAUM.				
D-4 (6) (1) Pay of Establishment—				
Temporary Establishment		6,300	6,300	
D-4 (6) (2) Allowances, Honoraria—				
Travelling allowance		700		
Dearness allowance		700		
Total ..		1,400	1,800	
D-4 (6) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		3,500		
Total ..		3,500	3,500	
Total, Scheme .. Voted ..	7,166	11,200	11,600	*

* Provided under " B-Cottage Industries."

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-4 (7) SALES DEPOTS FOR MARKETING PRODUCTS OF COTTAGE AND SMALL SCALE INDUSTRIES.				
D-4 (7) (1) Pay of Establishment—				
Temporary Establishment		20,000	20,000	
D-4 (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		3,200		
Commission to staff		3,000		
House-rent and other allowances		....		
Dearness allowance		4,800		
Total ..		11,000	12,500	
D-4 (7) (3) Contingencies—				
Non-contract contingencies—				
Rent		9,800		
Office expenses and miscellaneous		1,000		
Supplies and Services—				
Furniture		2,500		
Advertisement charges		2,800		
Other items		2,000		
Printing charges		900		
Total ..		19,000	22,000	
D-4 (7) (4) Establishment charges paid to or recovered from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(*i*) B—Cottage Industries (page 430)		—6,000		
(*ii*) B—Cottage Industries (page 431)		—3,000		
Total ..		—9,000	—9,000	
Total, Scheme .. Voted ..	39,272	41,000	45,500	*

* Provided under "B-Cottage Industries."

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-4 (8) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
D-4 (8) (1) Pay of Establishment—				
Temporary establishment		8,400	8,400	
D-4 (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		400		
Stipends to village workers brought for training		3,000		
Dearness allowance		900		
Total ..		4,300	4,000	
D-4 (8) (3) Contingencies—				
Supplies and services—				
Equipment		4,200		
Raw materials		800		
Power and fuel		700		
Miscellaneous expenses		....		
Total ..		5,700	5,700	
Total, Scheme .. Voted ..	11,551	18,400	18,100	*
D-4 (9) Grants-in-aid—				
(i) Sisal fibre school, Ahmednagar		4,500		
(ii) All-India Village Industries Association		4,600		
Total—Voted ..	13,151	9,100	9,100	*

* Provided under "B.Cottage Industries".

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-4 (10) Village Oil Industry.				
D-4 (10)-(1) Pay of Establishment—				
Temporary establishment		4,040	4,700	4,720
D-4 (10)-(2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,000		1,000
Dearness allowance		610		1,280
Total ..		1,610	1,600	2,280
D-4 (10)-(3) Contingencies—				
Non-contract contingences—				
Pay of inferior servants		204		204
Dearness allowance		96		132
Other supplies and services—				
Cost of ghanis and cereal cleaning machines		....		.....
Cost of oil-seeds and other raw materials		1,800		2,000
Renewals and repairs		400		400
Purchase and feeding charges of bullocks		600		600
Transport charges		750		664
Cost of decorticators		....		.....
Total .		3,850	4,000	4,000
Total, Scheme .. Voted ..	13,832	10,100	10,300	11,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-4 (11) COIR MANUFACTURE SCHOOL.				
D-4 (11) (1) Pay of Establishment—				
Temporary establishment		1,150		1,200
Total ..		1,150	1,150	1,200
D-4 (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100		200
Dearness allowance		220		350
Total ..		320	450	550
D-4 (11) (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges, etc.		600		800
Raw materials		450		770
Prizes		80		80
Total ..		1,130	600	1,650
D-4 (11) (4) Scholarships—				
Stipends to students		600		600
Total ..		600	600	600
Total, Scheme .. Voted ..	2,814	3,200	2,800	4,000
D-4 (12) COIR SUPERVISOR.				
D-4 (12) (1) Pay of Establishment—				
Coir Supervisor (Temporary) (150)		1,800		1,800
Other temporary establishment		300		270
Total ..		2,100	2,100	2,070
D-4 (12) (2) Allowances, Honoraria, etc.—				
Travelling allowance (Ordinary)		800		946
Dearness allowance		300		384
Total ..		1,100	1,400	1,330
Total, Scheme .. Voted ..	3,577	3,200	3,500	3,400

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-4 (13) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
D-4 (13) (1) Pay of Establishment—				
Temporary establishment		3,000		3,200
Total ..		3,000	3,000	3,200
D-4 (13) (2) Allowances, Honoraria, etc.—				
House rent and other allowances		1,500		1,500
Travelling allowance (ordinary)		800		500
Dearness Allowance		500		900
Total ..		2,800	2,700	2,900
D-4 (13) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.		1,500		1,000
Non-Contract contingencies—				
Miscellaneous expenses including rent		7,000		3,000
Total ..		8,500	7,500	4,000
D-4 (13) (4) Scholarships—				
Stipends to students		1,100	600	800
Total, Scheme .. Voted ..	6,746	15,400	13,800	10,900
D-4 (14) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
D-4 (14) (1) Pay of Establishment—				
Temporary establishment		1,600	1,600	1,600
D-4 (14) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,430		1,000
Dearness allowance		270		400
Other allowances		....		.....
Total ..		1,700	1,600	1,400
D-4 (14) (3) Contingencies—				
Miscellaneous expenses		600		400
Total ..		600	600	400
D-4 (14) (4) Scholarships—				
Stipends to trainees		7,200	6,400	7,200
D-4 (14) (5) Grants-in-aid		700	700	700
Total, Scheme .. Voted ..	9,537	11,800	10,000	11,300

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-4 (15) LACQUER WORK DEMONSTRATION PARTY.				
D—4 (15) (1) Pay of Establishment—				
Temporary establishment		1,800	1,800	2,100
D.—4 (15) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		200		200
Dearness allowance		400		500
Total ..		600	600	700
D.—4 (15) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses		1,550		1,000
Supplies and Services—				
Raw materials		2,450		1,500
Prizes		100		100
Total ..		4,100	3,600	2,600
D.—4 (15) (4) Scholarships—				
Stipends to students		700	700	700
Total, Scheme—Voted ..	2,923	7,200	6,700	6,100

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D.—4 (16) DEVELOPMENT OF CANE AND BAMBOO WORK.				
D.—4 (16) (1) Pay of Establishment—				
Temporary establishment		2,760	2,760	2,500
D.—4 (16) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)		240		250
Dearness allowance		480		650
Total ..		720	720	900
D.—4 (16) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.		1,200		1,000
Raw materials		1,800		1,800
Prizes		100		100
Total ..		3,100	2,600	2,900
D.—4 (16) (4) Scholarships—				
Stipends to students		1,120	1,120	.....
Total, Scheme—Voted ..	2,767	7,700	7,200	6,300
D.—4 (17) DYEING DEMONSTRATION PARTIES.				
D.—4 (17) (1) Pay of Establishment—				
Temporary establishment		3,300	3,300	3,400
D.—4 (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		200		200
Dearness allowance		450		600
Total ..		650	850	800
D.—4 (17) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges		2,550	2,050	2,800
Total, Scheme—Voted ..	5,527	6,500	6,200	7,000
D.—4 (18) PERIPATETIC WOOL-WEAVING SCHOOL.				
D.—4 (18) (1) Pay of Establishment—				
Temporary establishment		1,080	1,080	1,080
D.—4 (18) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		100		100
Dearness allowance		240		330
Total ..		340	340	430
D.—4 (18) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		760		500
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and		180		180
Dearness allowance		190		260
Total ..		1,130	630	940
D.—4 (18) (4) Scholarships—				
Stipends to students		600		300
Prizes		50		50
Total ..		650	450	350
Total, Scheme—Voted ..	828	3,200	2,500	2,800

DETAILED ACCOUNT No. 43-D. INDUSTRIES D.—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D—4 (19) SANN HEMP EXPERIMENTS.				
D—4 (19) (1) Pay of Establishment—				
Temporary establishment		....	....	....
Total ..		....	....	....
D—4 (19) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				
Dearness allowance				
Total ..		....	....	....
D—4 (19) (3) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants				
Other supplies and services—				
Cost of raw materials, tools, accessories for equipment, etc.				
Fuel and lubricating oil				
Repairs, renewals and other miscellaneous charges				
Total ..		....	....	....
Total, Scheme—Voted ..	161	....	....	....

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D.—Special Development Programme—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D—4 (20) GLASS BANGLE MANUFACTURE.				
D—4 (20) (1) Pay of Establishment—				
Temporary Establishment		4,000	4,000	3,400
D—4 (20) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		1,500		1,200
Dearness allowance		600		900
Total ..		2,100	1,900	2,100
D—4 (20) (3) Contingencies—				
Other supplies and services—				
Fuel		1,200		1,800
Chemicals and apparatus		1,000		1,000
Purchase of refractories, pots, clay and other furnace materials		600		800
Pay of inferior servants		400		500
Total ..		3,200	3,200	4,100
D—4 (20) (4) Scholarships—				
Stipends to students		....		.....
Total, Scheme—Voted ..	7,996	9,300	9,100	9,600

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D-Special Development Programme.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
D-4-21-Peripatetic Field Demonstration Party to train agriculturists in silk worm rearing.						
D-4-21 (1) Pay of Establishment—						
Temporary Establishment				1,080		1,100
Total—Voted ..				1,080	1,080	1,100
D-4-21 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				300		300
Dearness allowance				300		400
Total—Voted ..				600	400	700
D-4-21 (3) Coningencies—						
Non-contract Contingencies—						
Miscellaneous expenses				2,160		2,400
Purchase of equipments				480		800
Working capital				5,000		5,000
Total ..				7,640	5,640	8,200
D-4-21 (4) Scholarships—						
Stipends to trainees				2,880		2,900
Total—Voted ..				2,880	580	2,900
TOTAL—Voted ..			144	12,200	7,700	12,900

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
				Rs.		Rs.
D-4-22—Peripatetic Demonstration Party for training Village Lohars and Sutars—						
D-4-22 (1) Pay of Establishment—						
Temporary establishment				1,950	1,950	2,050
Total—Voted ..				1,950		2,050
D-4-22 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
Dearness allowance				240		300
Total—Voted ..				340	450	400
D-4-22 (3) Contingencies—						
Non-contract Contingencies—						
Miscellaneous expenses including freight rent ..				2,450		2,450
Raw materials	..	..		1,500		1,500
Total—Voted ..				3,950	3,400	3,950
D-4-22 (4) Scholarships—						
Stipends to trainees				960		600
Total—Voted ..				960	1,000	600
TOTAL—Voted ..			1,646	7,200	6,800	7,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D–4–23–Fibre Industry.				
D–4–23(1) Pay of Establishment.				
Temporary Establishment		700	700	700
D–4–23(2) Allowances & Honoraria, etc.—				
Travelling Allowance (Ordinary)		....		.....
Dearness Allowance		200		300
Total ..		200	250	300
D–4–23(3) Contingencies—				
Labour for extracting and preparing fibre for market		700		700
Fuel Lubricating oil, etc.		600		600
Repairs, renewals, etc.		400		400
Other Miscellaneous charges				300
Total ..		1,700	1,450	2,000
Total, Scheme—Voted ..	18,185	2,600	2,400	3,000
D–4–24 Pay etc. of Rural Assistants in the Department of Industries	.....	3,800	5,800	5,800
D–4–25 Senior Marketing Officer and his staff				
D–4–25(1) Pay of Officers.				
Senior Marketing Officer (500—25—750)		6,000	1,000	6,000
D–4–25(2) Pay of Establishment—				
Temporary Establishment		1,960	200	2,040
D–4–25(3) Allowances, Honoraria, etc.				
Travelling allowance		....		.....
House-rent and other allowances (Shorthand allowance)		360		360
Dearness allowance		480		600
War allowance—Non-Gazetted Officers		....		600
Total ..		840	400	1,560
Total, Scheme—Voted ..	.....	.....	1,600	5,600

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—*(contd.)*	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-4 (26) DEVELOPMENT OF SERICULTURE AS COTTAGE INDUSTRY.				
D-4 (26) (1) Pay of Establishment—				
Temporary Establishment	.....	.....	.....	18,900
Total—Voted ...	.....	.....	.....	18,900
D-4 (26) (2) Allowances and Honoraria—				
Travelling Allowance—(ordinary)	.....	.....	.....	1,420
Dearness allowance	.....	.....	.....	4,680
Total—Voted ...	.....	.....	.....	6,100
D-4 (26) (3) Contingencies—				
Equipment, Refrigerator, Microscope, etc.	.....	.....	.....	10,000
Building and land acquisition	.....	.....	.....	45,000
Supply of Mulberry cuttings	.....	.....	.....	10,000
Other office miscellaneous expenses	.....	.....	.....	1,450
Pay of inferior servants	.....	.....	.....	1,750
Total—Voted ...	.....	.....	1,800	68,200
D-4 (26) (4) Scholarships—				
Stipends to 5 trainees	.....	.....	.....	2,700
Total—Voted ...	.....	.....	.....	2,700
Total—Scheme—Voted ...	.....	.....	1,800	95,900

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
D-5 Industrial Research Scheme	102	10,000	10,000	10,000
D-6 Scheme for the experimental work in connection with the manufacture of a rubber substitute	31,390	30,300	30,300	25,000
D-7 Grants-in-aid, contributions, etc.				
D-7 (1) Assistance to educated unemployed to set up in business		20,000		10,000
D-7 (2) Loans and subsidies to trained artisans		25,000		10,000
Total ..	6,153	45,000	20,000	20,000
D-8 Scheme for a peripatetic Demonstration School in Leather working at Surat.				
D-8 (1) Pay of establishment—				
Temporary establishment		1,240		1,300
Total ..		1,240	1,245	1,300
D-8 (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		50		50
Dearness allowance		240		350
Total ..		290	425	400
D-8 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		624		640
Raw materials		1,800		2,200
Furniture		....		550
Sewing machines, etc.		....		350
Dearness allowance		96		.....
Total ..		2,520	3,330	3,740
D-8 (4) Scholarships		1,650	700	1,560
Total, D-8 ..	1,764	5,700	5,700	7,000

DETAILED ACCOUNT No. 43-D. INDUSTRIES. D—Special Development Programme—concld.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
D-(9) Ameliorative measures for the Backward Classes—				
(a) Training in Industrial Subjects in Primary Schools.				
D-(9)-a (1) Pay of Establishment—				
Temporary Establishment		12,000	6,000	12,000
D-(9)-a (2) Allowances and Honoraria—				
Travelling allowance (ordinary)				800
Dearness allowance				3,400
Total ..				4,200
D-(9)-a (3) Contingencies—				
Non-Contract Contingencies—				
Miscellaneous expenses		2,000		3,300
Equipment		20,000		12,000
Construction of additional class room accommodation		30,000		18,000
Total ..		52,000	22,000	33,300
Total—D (9)-(a) ..	.....	64,000	28,000	49,500
(b) Training in cottage Industries.				
D-(9)-b (1) Pay of Establishment—				
Temporary Establishment		14,300	6,000	20,760
D-(9)-b (2) Allowances, Honoraria, etc.—				
Travelling Allowance—(Ordinary)		1,500		1,500
Dearness Allowance		2,700		4,540
Total ..		4,200	1,400	6,040
D-(9)-b (3) Contingencies—				
Non-contract contingencies—				
Rent, sweeping charges and other Miscellaneous expenses		6,000		6,800
Raw Materials		8,300		8,000
Equipment, tools, furniture, etc.		15,400		.....
Pay of inferior servants		200		.....
Total ..	.....	29,900	22,200	14,800
D-(9)-b (4) Scholarships—				
Stipends to trainees		17,900	2,000	17,900
Total—D (9)-(b) ..		66,300	31,600	59,500
Total—D 4 (9) Ameliorative measures for the Backward Classes		1,30,300	59,600	1,09,000
DETAILED ACCOUNT No. 43-B. INDUSTRIES. E-Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
E-I Leave salaries and deputation pay .. .. .. Voted ..	.....	....	....	.....
E-II Stores for India .. .. Voted ..	.....	6,000	.....	6,200
E-III Other charges—				
Books and Publications .. .. Voted ..	261	1,200	600	1,200
TOTAL .. Voted ..	261	7,200	600	7,400

47-MISCELLANEOUS DEPARTMENTS.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Labour and Emigration—						
A-INSPECTOR OF FACTORIES	*Charged*	47-A	.....	....	*200*	.....
	Voted		1,48,090	1,58,500	1,75,800	1,81,800
B-LABOUR	*Charged*	47-B	*22,928*	*28,200*	*14,400*	*28,500*
	Voted		3,49,895	3,81,500	3,83,500	4,15,100
Inspection and Tests—						
C-INSPECTOR OF STEAM BOILERS	*Charged*	47-C	*1,200*	*700*	*300*	*600*
	Voted		1,18,510	1,20,600	1,36,000	1,26,700
Statistics—						
D-PROVINCIAL STATISTICS	*Charged*	47-D	.....	....	.....	.....
	Voted		10,209	10,300	10,300	10,300
Miscellaneous—						
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	Voted		3,000	3,000	3,000	3,000
F-EXAMINATIONS	*Charged*	47-F	*3,603*	*4,300*	*3,700*	*3,900*
	Voted		10,699	11,400	11,000	11,200
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	Voted	47-G	4,149	4,300	5,000	5,500
H-MISCELLANEOUS	*Charged*	47-H	*17,584*	*19,200*	*32,600*	*57,800*
	Voted		27,28,802	17,99,800	52,64,400	1,08,57,700
I--GOVERNMENT TRANSPORT SERVICES	Voted	47-I	.....	4,05,000	7,20,000	56,500
J-EMPLOYMENT EXCHANGES	Voted		.....	.....	9,000	8,000
K-SPECIAL DEVELOPMENT PROGRAMME	Voted	47-J	1,15,184	1,13,000	4,20,000	9,58,000
L-CHARGES IN ENGLAND	*Charged*	47-K	*4,033*	*9,600*	*8,800*	*4,800*
	Voted		6,510	6,600	16,000	10,600
M-LOSS OR GAIN BY EXCHANGE	*Charged*		*8*	....	.....	.....
	Voted		11	....	.....	.....
TOTAL			35,44,415	30,76,000	72,14,000	1,27,40,000
	Charged		*49,356*	*62,000*	*60,000*	*95,600*
	Voted		34,95,059	30,14,000	71,54,000	1,26,44,400

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
A-Inspector of Factories.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—							
Chief Inspector (Rs. 950—50—1,250) ..	*Charged* ..	..	..		....		.....
	Voted ..	1	1		15,500		16,150
Senior and junior inspectors and lady inspector (170—1,100)	Voted ..	13	14		61,200		71,750
Certifying surgeons (400) Special pay (50) 1 (200) ..	Voted ..	2	2		7,700		7,900
Total ..	*Charged* ..			.....	....	.....	.....
	Voted ..			81,726	84,400	94,200	95,800
A (2) Pay of Establishment—							
Superintendent and clerks (25—250)	..	24			23,360		21,998
Servants (17—28)	..	19	19		5,142		5,142
Temporary establishment	..				708		760
Total ..	Voted ..			27,352	29,210	26,900	27,900
A (3) Allowances, Honoraria, etc.—							
Travelling allowance .. fixed ..	*Charged* ..	..	..		....		.....
Travelling allowance .. ordinary ..	*Charged* ..	..	..		....		.....
Travelling allowance .. fixed ..	Voted ..	..	..		11,880		12,100
Travelling allowance .. ordinary ..	Voted ..	..	..		8,500		7,500
House-rent and other allowances ..	*Charged* ..	..	..		....		.....
	Voted ..	..	..		5,850		7,200
Fees	Voted ..	..	..		150		150
Dearness allowance	Voted ..	..	..		6,050		9,910
War allowance Gazetted officers	Voted ...	...	...		.....		9,140
Total ..	*Charged* ..	..	..	.....	....	*200*	.....
	Voted ..	..	..	29,360	32,430	42,200	46,000
A (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes	.. ..	..	..		6,442		6,342
Telephone charges	.. ..	..	..		550		550
Service postage and telegrams	.. ..	..	..		3,000		3,000
Office expenses and miscellaneous ..	.. ..	..	..		1,538		1,140
Pay of inferior servants	.. ..	..	..		654		684
Dearness allowance	.. ..	..	..		276		384
Total ..	Voted ..	..	..	9,652	12,460	12,500	12,100
	TOTAL ..			1,48,090	1,58,500	1,76,000	1,81,800
	Charged ..	..	..	.....	....	*200*	.....
	Voted ..	..	..	1,48,090	1,58,500	1,75,800	1,81,800

DETAILED ACCOUNT No 47-B.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
B-Labour.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
B-1 LABOUR.							
B-1 (1) Pay of Officers—							
Commissioner of Labour (1,000—2,250) (Special pay 200).	*Charged*	1	1		*22,400*		*27,200*
	Voted	1	...		2,400		.....
Assistant commissioners of labour, Bombay and Ahmedabad (250—900)	Voted	4	4		32,150		32,635
Leave salary	*Charged*				*4,400*		.....
	Voted				2,400		3,690
Probable savings					—5,000		—4,325
Total	*Charged*			*19,150*	*26,800*	*13,300*	*27,200*
	Voted			24,770	31,950	28,000	32,000
B-1 (2) Pay of Establishment—							
Investigators and clerks (25—350)		30	30		43,432		42,054
Servants (17—29)		9	9		2,568		2,772
Temporary Establishment					.....		6,734
Leave salary					.....		1,000
Total	Voted			40,877	46,000	44,500	52,560
B-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)	Voted				5,000		4,920
Travelling allowance (ordinary)	*Charged*				*800*		*1,000*
	Voted				2,200		2,700
House-rent and other allowances	Voted				50		100
Dearness allowance	Voted				5,200		9,830
War allowance—Gazetted Officers	Voted				.....		3,350
Total	*Charged*			*1,545*	*800*	*800*	*1,000*
	Voted			11,730	12,450	18,400	20,900
B-1 (4) Contingencies—							
Non-contract contingencies—							
Rents, rates and taxes					1,350		1,340
Service postage and telegrams					3,000		3,000
Office expenses and miscellaneous					400		400
Purchase and repairs to furniture					200		200
Books and periodicals					300		400
Total	Voted			5,888	5,250	5,500	5,340
TOTAL B-1	*Charged*			*20,695*	*27,600*	*14,100*	*28,200*
	Voted			83,265	95,650	96,400	1,10,800

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
B-Labour—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.						
B-2 (1) Pay of Officers—*Labour Officers (1,000—1,200)* .. Voted ..	1	1		13,300		12,600
District Labour Officers (150—10—300) .. .. Voted ..	3	4		6,750		9,810
Assistant Labour Officers (150—10—300) .. .. Voted ..	2	2		4,250		5,140
Leave Salary				3,000		.....
Total .. *Charged* ..			*2,056*	....	.....	.....
Total .. Voted ..			22,438	27,300	27,000	27,550
B-2 (2) Pay of Establishment—						
Clerks (25—165)	6	7		3,870		4,349
Servants (17—27)	10	10		2,300		2,304
Temporary Establishment				650		.....
Leave salary				300		47
Total .. Voted ..			6,095	7,120	6,500	6,700
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				1,356		1,290
Travelling allowance—fixed .. .. Voted ..				4,250		3,830
Travelling allowance—ordinary .. .. Voted ..				6,200		5,500
Overtime allowance ... ... Voted ...				.....		100
Dearness allowance .. .. .. Voted ..				2,064		3,630
War allowance Gazetted Officers ... ... Voted ...				.....		3,550
Total .. *Charged* ..			.....	....	.....	.....
Total .. Voted ..			12,394	13,870	16,400	17,900
B-2 (4) Contingencies—						
Contract contingencies—miscellaneous expenses				400		400
Non-contract contingencies—						
Pay of Inferior servant				168		60
Dearness allowance				100		30
Service postage and telegrams				800		800
Fans and lights				300		200
Telephone charges				....		.....
Other items				400		400
Rent, rates and taxes				3,392		3,410
Furniture				500		500
Books and publications				250		250
Total ..			5,932	6,310	6,300	6,050
TOTAL—B-2 .. *Charged* ..			*2,056*	....	.....	.....
TOTAL—B-2 .. Voted ..			46,859	54,600	56,200	58,200

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS.
LABOUR AND EMIGRATION
B-Labour—contd.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
B-3 AMENITIES TO INDUSTRIAL LABOUR.			Rs.	Rs.	Rs.	Rs.
B-3 (1) Pay of Officers—						
Assistant Commissioner of Labour	...	...		.....		.....
Labour Welfare Officer	1	1		3,910		4,020
Leave Salary				340		380
Total			3 830	4,250	4,250	4,400
B-3 (2) Pay of Establishment—						
Superintendent, Government Industrial Workshop, Ahmedabad	1	1		1,763		1,853
Labour Welfare Officers and Lady Welfare Workers ... Voted	..	6		.....		7,835
Temporary establishment				89,884		88,186
Leave salary				.....		176
Total			81 792	91,647	.86,300	98,050
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed				885		360
Travelling allowance .. Ordinary				2,400		3,130
House-rent and other allowances				180		180
Dearness allowance				16,217		23,930
War allowance, Gazetted Officers				.....		600
Total			18,382	19,682	28,150	28,200
B-3 (4) Contingencies—						
Supplies and services—						
Prizes				1,300		1,300
Cost of exhibitions				2,000		2,000
Machinery				2,000		2,000
Medicines				2,200		2,200
Furniture				1,800		1,800
Non-contract contingencies—						
Electricity charges				3,680		3,000
Nursery schools				1,300		2,000
Club activities				13,000		10,000
Games materials				9,500		9,500
Workshop expenses				10,000		10,000
Visual instructions				5,000		5,000
Repairs				1,840		2,000
Rents, rates and taxes				18,519		16,900
Maintenance of a motor car				2,500		.....
Contingent expenditure on one sound truck				....		2,500
Books and Periodicals				7,500		7,500
Other items—Miscellaneous expenses				4,300		5,000
Service postage and telegrams				1,800		1,000
Pay of inferior servants				2,532		2,950
Dearness allowance ..				1,250		1,900
Expenditure on labour				500		500
Total			81,398	92,521	87,500	89,050
Total—B-3 Voted			1,85,402	2,08,100	2,06,200	2,19,700

DETAILED ACCOUNT No. 47-B.
MISCELLANEOUS DEPARTMENTS
LABOUR AND EMIGRATION
B.—Labour—concld.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Officers—						
Secretary to the Industrial Court (200—10—300—15—450) Voted ..		1	180	*		2,400
B-4 (2) Pay of Establishment—						
Secretary to the Industrial Court (150—10—300) ..	1			2,276		†
Clerks (50—140)	2	2		2,432		2,436
Peons (23)	2	2		468		552
Leave salary				24		12
Total ..			4,773	5,200	5,300	3,000
B-4 (3) Allowances, Honoraria etc.—						
Travelling allowance						
Charged ..				*600*		*300*
Voted ..				300		300
Arbitration charges .. .. Voted ..				12,200		16,000
Dearness allowance .. .. Voted ..				700		1,100
Total .. *Charged* ..			*177*	*600*	*300*	*300*
Voted ..			23,566	13,200	14,000	17,400
B-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				300		300
Furniture				500		400
Service postage				400		300
Books and periodicals				300		200
Miscellaneous expenses				200		200
Total ..			1,728	1,700	1,500	1,400
Total—B-4 .. *Charged* ..			*177*	*600*	*300*	*300*
Voted ..			30,247	20,200	21,700	24,200
B-5 EMPLOYMENT BUREAU, BOMBAY.						
B-5 (1) Pay of Officers			350	....	.....	.....
B-5 (2) Pay of Establishment			490	....	.....	.....
B-5 (3) Allowances, Honoraria etc.—			320	....	.....	.....
B-5 (4) Contingencies—			125	....	.....	.....
Total—B-5 Voted ..			1,285	....	.....	.....
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.						
B-6 (1) Pay of Establishment—						
1 Part-time Inspector (special pay Rs. 20 per mensem)			.....	.....		240
1 Inspector (75—5—100)			.....	900		1,006
1 Peon at Rs. 17 p.m.			.....	210		204
Temporary Establishment			2,285	1,190		.....
Total—Voted ..			2,285	2,300	2,300	1,450
B-6 (2) Allowances, Honoraria etc.—						
Travelling allowance				228		.....
Conveyance allowance				.....		357
Dearness allowance				422		393
Total—Voted ..			552	650	600	750
B-6 (3) Contingencies .. .. Voted ..			.....	100	100	.....
Total—B-6 .. Voted ...			2,837	3,050	3,000	2,200

*Provided under "Pay of Establishment". †Provided under "Pay of Officers".

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-7 PROVINCIAL LABOUR SUPPLY COMMITTEE, BOMBAY.				
B-7 (1) Pay of Officers	.....	.....	10,700	12,000
B-7 (2) Pay of Establishment	.....	.....	4,300	5,700
B-7 (3) Allowances, Honoraria, etc.—				
Travelling allowance — Fixed	.....	.....		.....
Travelling allowance — Ordinary	.....	.....		800
House-rent allowance	.....	.....		48
Dearness allowance	.....	.....		984
War allowance — Gazetted Officers	.....	.....		.....
War allowance — Non-Gazetted Officers	.....	.....		1,200
Total	.....	.....	2,000	3,050
B-7 (4) Contingencies	.....	.....	2,900	3,050
B-7 (5) Establishment charges recovered from other Governments, Departments, etc.	.....	.....	— 19,900	—23,800
Total—B-7—Voted	.....	.....	.....	.....
B-8 REGIONAL LABOUR SUPPLY COMMITTEES.				
B-8 (1) Pay of Officers	.....	.....	.....	.....
B-8 (2) Pay of Establishment	.....	.....	14,700	31,250
B-8 (3) Allowances, Honoraria, etc.	.....	.....	3,400	7,250
B-8 (4) Contingencies	.....	.....	8,100	5,900
B-8 (5 Establishment charges recovered from other Governments, Departments, etc.	.....	.....	—26,200	—44,400
Total—B-8—Voted	.....	.....	.....	.....

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-9 LABOUR SUPPLY DEPOT.				
B-9 (1) Pay of Officers	.....	.....	3,200	9,600
B-9 (2) Pay of Establishment	.....	.....	5,800	17,500
B-9 (3) Allowances, Honoraria, etc.	.....	.....	.....	.....
B-9 (4) Contingencies	.....	.....	1,36,300	2,59,500
B-9 (5) Establishment charges recovered from other Governments, Departments, etc. ..	.....	.....	—1,45,300	—2,86,600
Total, B-9 ...	.....	.....	.....	.....
GRAND TOTAL ...	3,72,823	4,09,700	3,97,900	4,43,600
Charged ...	*22,928*	*28,200*	*14,400*	*28,500*
Voted ...	3,49,895	3,81,500	3,83,500	4,15,100

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
C-INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		18,000		18,000
Inspectors 1 (600—20—700), 3 (400—20—600), 4 (300—20—600)	8	8		45,300		44,850
Deduct—Recoveries on account of family allotments of officers.				—6,400		—7,200
Total .. Voted ..			56,660	56,900	59,500	55,650
C-(2) Pay of Establishment—						
Superintendent* and clerks (50—250)	15	15		20,500		21,170
Servants (17—28)	11	11		2,964		2,964
Temporary establishment				.....		276
Leave salary				536		390
Total .. Voted ..			23,769	24,000	24,600	24,800
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. Voted				11,900		10,800
Travelling allowance { ordinary .. Voted				8,000		8,400
House-rent and other allowances .. Voted				4,100		4,010
Fees to commissioners .. Voted				526		500
Fees to examiners .. *Charged*				*700*		*600*
Fees to examiners .. Voted				3,010		3,010
Over time allowance .. .. Voted				402		.....
Dearness allowance .. .. Voted				3,522		5,100
Honoraria to clerks .. .. Voted				.....		402
War allowance—Gazetted Officers .. Voted				.....		5,378
Total .. *Charged*			*1,200*	*700*	*300*	*600*
Total .. Voted			29,148	31,460	40,200	37,600
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				4,800		4,875
Telephone charges				428		468
Service postage and telegrams				1,500		1,600
Office expenses and miscellaneous				1,500		1,527
Dearness allowance				12		180
Total—Voted ..			8,933	8,240	11,700	8,650
TOTAL ..			1,19,710	1,21,300	1,36,300	1,27,300
Charged ..			*1,200*	*700*	*300*	*600*
Voted ..			1,18,510	1,20,600	1,36,000	1,26,700

*For numerical strength the superintendent is counted as a member of the Factory staff, whose pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.					
D(a)-(1) **Pay of Officers, etc.**—Allowance to Marriage Registrar (100)		1,200	1,200	1,200	1,200
D(a)-(2) **Contingencies**—					
Non-contract contingencies—					
Allowance to Roman Catholic Archbishop of Bombay			9,000		9,000
Office expenses and miscellaneous			100		100
Total ..		9,009	9,100	9,100	9,100
D(a)-3 **Establishment Charges payable to other Governments, Departments, etc.**—					
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India	*Charged* ..	.....	....		.....
	Voted ..	.....	....		.....
	Charged ..	.....	....	.....	.....
	Voted ..	.....	10,300	10,300	10,300
D(b)-Regional prices and supply Board	Voted ..	.....	....	.....	.....
TOTAL ..	*Charged* ..	.....	....	.....	.....
	Voted ..	10,209	10,300	10,300	10,300

F-Examinations.

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.		Strength. 1944-45.	Strength. 1945-46.				
F (1) Pay of Establishment—							
Clerks (50—160)		2	2		1,676		1,400
Servants (23)		1	1		276		300
Temporary establishment					128		140
Total ..				2,060	2,080	1,800	1,840
F (2) Allowances, etc.—							
Travelling allowance (ordinary)	*Charged* ..				....		.....
	Voted ..				400		400
Honoraria	Voted ..				850		850
Fees to examiners	*Charged* ..				*4,300*		*3,900*
	Voted ..				4,500		4,250
Dearness allowance	Voted ..				500		660
Total ..	*Charged* ..			*3,603*	*4,300*	*3,700*	*3,900*
	Voted ..			5,311	6,250	6,000	6,160
F (3) Contingencies—							
Contract contingencies—office expenses and miscellaneous					570		450
Non-contract contingencies—							
Service postage and telegrams					1,200		1,100
Other items					1,300		1,650
Total—Voted ..				3,328	3,070	3,200	3,200
Total ..				14,302	15,700	14,700	15,100
	Charged ..			*3,603*	*4,300*	*3,700*	*3,900*
	Voted ..			10,699	11,400	11,000	11,200

DETAILED ACCOUNT No. 47-G.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
G-Administration of Indian Partnership Act, 1932.

	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..			1,215	1,200	1,200	1,200
G-(2) Pay of Establishment—						
Clerks (50—140)	2	2		1,260		1,483
Servant	1	1		276		276
Temporary Establishment				.....		600
Leave Salary				114		71
Total ..			2,043	1,650	1,800	2,430
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance			344	500	700	820
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				750		750
Service postage and telegrams				200		250
Other items				.....		50
Total ..			547	950	1,300	1,050
TOTAL—Voted ..			4,149	4,300	5,000	5,500

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

SUMMARY.

		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
H-1 Commissioner under the Workmen's Compensation Act ..	*Charged* ..	*137*	....	.....	.....
	Voted ..	13,167	19,600	22,500	23,000
H-2 Industrial Schools	*Charged* ..	*790*	*800*	*800*	*800*
	Voted ..	1,94,190	1,75,800	2,15,100	2,00,000
H-3 Juvenile Branch	*Charged* ..	*1,080*	*1,000*	*1,000*	*1,000*
	Voted ..	3,44,254	4,11,800	4,11,800	4,44,000
H-4 Backward Class Officer	*Charged* ..	*9,000*	*9,000*	*9,000*	*9,000*
	Voted ..	1,52,896	1,81,270	1,86,200	1,90,300
H-5 Civil Supplies	*Charged* ..	*6,577*	*8,400*	*21,800*	*47,000*
	Voted ..	14,36,848	10,06,900	44,11,800	99,80,000
H-6 Rationing	*Charged* ..	....	....	.....	.....
	Voted ..	5,77,510	....	.....	.....
H-7 Rent Controller	.. ...	9,937	3,480	5,000	8,900
H-8 Controller for Hotels and Lodging Houses Control Order, 1942	.. ..	.....	950	12,000	11,500
TOTAL ..		27,46,386	18,19,000	52,97,000	1,09,15,500
	Charged ..	*17,584*	*19,200*	*32,600*	*57,800*
	Voted ..	27,28,802	17,99,800	52,64,400	1,08,57,700

H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.	Strength. 1944–45	Strength. 1945–46	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
H-1 (1) Pay of Officers (Special pay)						
Charged ..			*137*	....	.....	.....
Voted ..			750	9,000	9,000	9,000
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	6	6		6,250		6,745
Servants (23—24)	2	2		564		564
Temporary Establishment				686		1,776
Leave Salary				.....		155
Total .. Voted ..			7,220	7,500	8,900	9,240
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..				700		700
House rent allowance ... ... Voted ...				.....		50
Dearness allowance .. .. Voted ..				1,200		2,350
Total .. Voted ..			3,393	1,900	3,200	3,100
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				66		60
Service postage and telegrams				934		1,200
Books and periodicals				25		100
Other charges				175		300
Total—Voted ..			1,804	1,200	1,400	1,660
TOTAL .. *Charged* ..			*137*	....	.....	.....
Voted ..			13,167	19,600	22,500	23,000

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous
H-Miscellaneous.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) . Charged ..			*250*	*600*	*600*	*600*
Superintendent (200—20/2—300) .. Voted ..	1	1	2,942	2,640	2,640	2,880
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	19	19		10,847		11,030
Inferior establishment (20—50)	18	18		5,040		5,070
Temporary establishment				580		1,080
Leave Salary				613		1,000
Total .. Voted ..			17,268	17,080	16,400	18,180
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				....		395
Travelling allowance (ordinary)				700		700
House-rent and other allowances				672		660
Rewards for service and recapture				640		600
Dearness allowance				3,768		7,225
War allowance—Gazetted officers...				.....		600
Total .. Voted ..			6,473	5,780	9,140	10,180
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				800		800
Agricultural expenses				1,000		800
Transfer charges				800		500
Conservancy charges				900		900
Water supply				2,500		2,400
Other items				1,800		2,400
Non-contract contingencies—						
Goat dairy farming				250		250
Service postage and telegrams				250		300
Pay of inferior servants				792		648
Dearness allowance				.....		502
Supplies and services—						
Rations				24,000		32,000
Raw materials				6,000		6,000
Medicines and hospital equipment				900		1,000
Clothing and bedding				6,000		6,000
Poultry farming				200		200
Games				600		800
Tools and Plant				1,100		1,100
Other items				408		2,160
Total—Voted ..			47,497	48,300	78,920	58,760
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions			1,18,615	1,00,000	1,06,000	1,08,000
Total .. Voted ..			1,18,615	1,00,000	1,06,000	1,08,000
H-2 (6) Establishment charges paid to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 190). *Charged* ..			*+540*	*+200*	*+200*	*+200*
Voted ..			+1,260	+1,600	+1,600	+1,600
Add—Amount transferred from 38-Medical (page 292) .. Voted ..			+135	+400	+400	+400
TOTAL .. *Charged* ..			*790*	*800*	*800*	*800*
TOTAL .. Voted ..			1,94,190	1,75,800	2,15,100	2,00,000

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
H-3 JUVENILE BRANCH.			Rs.	Rs.	Rs.	Rs.
H-3 (1) Pay of Officers—						
Inspector (200—600)	1	1		5,946		6,200
Total .. Voted ..			5,706	5,946	5,946	6,200
H-3 (2) Pay of Establishment—						
Assistant Inspectors (135—5—180)	2	2		3,308		3,765
Superintendents (75—5—135—E.B.—15/2—180)	2	3		1,800		3,096
Probation Officers (60, 75—5—135-E B.—15/2—180)	17	17		15,200		15,300
Agricultural Assistants (35—5/2—60—4—100)	2	2		840		840
Clerks (25-100)	2	3		1,600		2,940
Carpenters and fitters (35—5/2—60)	2	2		840		840
Language teachers (35—½—40—1—55)	3	3		1,260		1,260
Mali (25—1—30)	1	1		300		300
Servant (18)	5	6		1,176		1,644
Medical officer (Spl. pay)	..	1		....		180
Temporary Establishment	...	...		....		8,035
Total—Voted ..			8,725	26,324	26,324	38,200
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				1,600		3,172
Dearness allowance				4,430		9,528
War allowance—Gazetted officers				....		600
Total .. Voted ..			2,183	6,030	6,030	13,300
H-3 (4) Contingencies—						
Contract Contingencies				2,200		3,400
Non-Contract Contingencies				27,000		41,500
Agricultural Expenses on Seeds etc.				5,000		5,000
Rent of Land				3,000		3,000
Supplies and services—						
Moving charges of children				1,000		1,200
Printing and purchase of books				100		100
Other items				100		100
Total—Voted ..			1,372	38,400	38,400	54,300
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..				19,200		19,200
The Children's Aid Society				1,75,000		1,81,500
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				83,500		76,500
Bombay Province Probation and Aftercare Association ..				34,800		34,800
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools				500		500
Total .. Voted ..			3,06,843	3,16,000	3,16,000	3,12,900
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 190). *Charged* ..			+1,080	+1,000	+1,000	+1,000
Voted ..			+2,520	+2,600	+2,600	+2,600
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children's Act (page 190) .. .. Voted ..			+16,905	+16,500	+16,500	+16,500
TOTAL .. *Charged* ..			1,080	1,000	1,000	1,000
TOTAL .. Voted ..			3,44,254	4,11,800	4,11,800	4,44,000

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.						
H-4 (1) Pay of Establishment—						
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10)	2	2		1,320		1,320
Servant 1 (17)	1	1		204		204
Temporary establishment				6,106		6,376
Total .. Voted ..			5,420	7,630	7,600	7,900
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (ordinary)				3,000		3,000
Dearness allowance				950		1,500
Total .. Voted			1,896	3,950	4,400	4,500
H-4 (3) Contingencies—						
Contract contingencies—						
Water charges				88		88
Sports accessories				50		50
Garden charges				50		50
Other items				112		112
Non-contract contingencies—						
Pay of inferior servants				603		648
Dearness allowance				256		482
Service postage and telegrams				1,281		1,200
Rents, rates and taxes				1,800		1,800
Supplies and services—						
Contingencies for food and other charges for boys				16,800		22,000
Experiments in building sites				1,000		1,000
Total—Voted			17,337	22,040	26,550	27,430
H-4 (4) Scholarships .. .. Voted			7,806	8,000	8,000	8,000
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas				1,16,650	1,16,650	1,19,470
Audit of accounts of backward class hostels by Government auditors				2,000	2,000	2,000
Total .. Voted ..			99,437	1,18,650	1,18,650	1,21,470

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1944–45.	Strength. 1945–46	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.						
H-4 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 190).. *Charged* ..			+9,000	+9,000	+9,000	+9,000
Voted ..			+21,000	+21,000	+21,000	+21,000
TOTAL .. *Charged* ..			9,000	9,000	9,000	9,000
Voted ..			1,52,886	1,81,270	1,86,200	1,90,300
H-5 CIVIL SUPPLIES.						
(a) Bombay City.*						
H-5 (a) (1) Pay of Officers—						
TOTAL .. *Charged* ..			5,196	7,400	16,600	7,850
Voted ..			1,34,848	1,33,700	2,72,000	3,64,400
H-5 (a) (2) Pay of Establishment—						
Temporary establishment				6,47,000		14,60,000
Probable Savings			....	....		—1,11,000
Total ..			3,48,948	6,47,000	9,90,000	13,49,000
H-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. *Charged* ..				1,000		6,000
Voted ..				....		1,46,600
House-rent and other allowances .. .. .. *Charged* ...				....		400
Voted ..				18,856		21,800
Dearness allowance				52,444		2,84,800
Secretary of State's Officers ... *Charged* ...						1,050
... Gazetted Officers .. ... Voted ...						25,200
Non-Gazetted Officers .. ... Voted ...						21,600
TOTAL .. *Charged* ..			821	1,000	5,200	7,450
Voted ..			1,19,087	75,300	3,49,000	5,00,000
H-5 (a) (4) Contingencies—						
Contract contingencies				.....		73,400
Office expenses and miscellaneous...				5,000		40,772
Purchase and repairs of dead stock				8,000		.....
Rent, etc.				....		6,000
Service postage etc.				15,000		30,500
Telephone charges				2,000		2,028
Pay of inferior servants				.....		300
Dearness allowance				.....		.....
Total ..			1,26,165	30,000	2,50,000	1,53,000
H-5 (a) (5) Grant-in-aid			3,970	....	.....	.....

* For details of budget estimates for 1945-46 please see pages 4 6 to 485.

DETAILED ACCOUNT No. 47-H—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H—Miscellaneous—contd.

	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs
H-5 CIVIL SUPPLIES—contd.						
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—						
Annual cost payable to B. B. & C. I. Railway Co. for furnishing daily returns				....	.....	...
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts				20,000	22,200	23,200
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes			—3,29,744	—20,000	—22,200	—23,200
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes				—2,99,000	—7,04,200	—8,14,800
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops			12,184	....	.....	.....
Cost of Excise Staff transferred from "8, Provincial Excise", page 77.			.....	....	7,200	21,750
H-5 (a) (7) Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), page 601			.....	.....	6,83,000	60,00,000
Total (*a*) Bombay City .. *Charged* ..			*6,017*	*8,400*	*21,800*	*15,300*
Total (*a*) Bombay City .. Voted ..			4,15,458	5,87,000	18,47,000	75,73,350
(b) Mofussil—						
H-5 (b) (1) Pay of Officers .. .. .. *Charged* ...			*524*	....	.....	*26,400*
H-5 (b) (1) Pay of Officers .. .. .. Voted ...			94,672	....	2,00,000	2,03,800
H 5 (b) (2) Pay of establishment—						
Temporary establishment			4,33,277	3,39,000	13,00,000	13,39,000
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... Ordinary ... ... *Charged* ...				.....		*2,660*
Travelling Allowance ... Ordinary ... ... Voted ...				18,300		1,26,550
Travelling Allowance ... Fixed ... ... Voted ...				.....		1,08,576
Dearness Allowance				41,600		3,36,999
War Allowance ... Secretary of State's Officers *Charged* ...				.....		*2,640*
War Allowance ... Gazetted Officers ... Voted ...				.....		20,384
War Allowance ... Non-Gazetted Officers ... Voted ...				....		13,691
Total .. *Charged* ...			*36*	.....	.....	*5,300*
Total .. Voted ...			1,58,187	59,900	7,00,000	6,06,200
H-5 (b) (4) Contingencies			3,04,352	21,000	3,00,000	1,54,000
H-5 (b) (5) Grant-in-aid			2,047	.....	.....	.....
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—						
(*i*) Cost of Excise Staff transferred from "8, Provincial Excise", page 79.			.....	.....	64,800	1,03,650
(*ii*) Other Charges			28,855	....		....
Total, (*b*) Mofussil ... *Charged* ...			*560*	.....	....	*31,700*
Total, (*b*) Mofussil ... Voted ...			10,21,390	4,19,900	25,64,800	24,06,650
Total—45 *Charged* ..			*6,577*	*8,400*	*21,800*	*47,000*
Total—45 Voted ..			14,36,848	10,06,900	44,11,800	99,80,000

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.					
(a) Bombay City. (Details.)					
1. Finance Department (Supply) Office.					
H-5 (a) (I) (1) Pay of Officers—					
	Charged ...	*	*	*	*3,400*
	Voted ...	*	*	*	1,16,900
H-5 (a) (I) (2) Pay of Establishment—					2,38,900
Probable Savings					—28,900
	Voted ...	*	*	*	2,10,000
H-5 (a) (I) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	*Charged* ...				*3,000*
	Voted ...				18,080
House-rent and other allowances					5,440
Dearness allowance					42,000
War Allowance ... Secretary of State Officers ...	*Charged* ...				*260*
Gazetted Officers	Voted ...				8,590
Non-Gazetted Officers	Voted ...				7,000
Total ...	*Charged* ...	*	*	*	*3,260*
	Voted ...	*	*	*	81,110
H-5 (a) (I) (4) Contingencies—					
Contract Contingencies					50,000
Office Expenses and Miscellaneous					.....
Rewards					.....
Purchase and repairs of dead stock					.....
Rent, etc.					.....
Service Postage, etc.					.....
Telephone charges					.....
Pay of Inferior servants					.....
Dearness allowance					.....
	Total ...	*	*	*	50,000
Grand Total, H-5 (a) (I) ...	*Charged* ...	*	*	*	*6,660*
	Voted ...				4,58,010

*Please see pages 4,4 and 4,5.

DETAILED ACCOUNT No. 47-H—contd.
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
II. Provincial Textile Controller.					
H-5 (a) (II) (1) Pay of Officers	Voted ...				74,580
	Total ...	*	*	*	74,580
H-5 (a) (II) (2) Pay of Establishment]	Voted ...				4,26,510
Probable Savings	Voted ...				—45,660
	Total ...	*	*	*	3,80,850
H-5 (a) (II) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	...				33,700
House-rent and other allowances	...				4,050
Dearness allowance	...				96,630
War Allowance ... Secretary of State Officers ...	*Charged* ...				.....
War Allowance ... Gazetted Officers	Voted ...				4,590
War Allowance ... Non-Gazetted Officers	Voted ...				5,430
	Total ...	*	*	*	1,44,400
H-5 (a) (II) (4) Contingencies—					
Contract Contingencies	...				.....
Office Expenses and Miscellaneous	...				26,272
Rewards	...				.....
Purchase and repairs of dead stock	...				.....
Rent, etc.	...				6,000
Service Postage, etc.	...				9,000
Telephone charges	...				1,728
Pay of Inferior servants	...				.....
Dearness allowance	...				.....
	Total ...	*	*	*	43,000
	Grand Total, H-5 (a) (II) ...	*	*	*	6,42,830

* Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs
H-5 CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
III. *Grain Purchasing Officer.*					
H-5 (a) (III) (1) Pay of Officers—					
	Charged ...	*	*	*	*4,450*
	Voted ...	*	*	*	9,600
H-5 (a) (III) (2) Pay of Establishment—					1,27,200
Probable Savings					—12,200
	Voted ...	*	*	*	1,15,000
H-5 (a) (III) (3) Allowances, Honoraria, etc.—					
Travelling Allowance	*Charged* ...				*3,000*
	Voted ...				7,500
House-rent and other allowances	*Charged* ...				*400*
	Voted ...				1,140
Dearness allowance					25,200
War allowance ... Secretary of State's Officers... ...	*Charged* ...				*790*
Gazetted Officers	Voted ...				500
Non-Gazetted Officers	Voted ...				500
Total ...	*Charged* ...	*	*	*	*4,190*
	Voted ...	*	*	*	34,840
H-5 (a) (III) (4) Contingencies—					
Contract contingencies—					2,500
Office Expenses and Miscellaneous					.....
Rewards					.....
Purchase and repairs of dead stock					.....
Rent, etc.					.....
Service Postage, etc.					.....
Telephone charges					.....
Pay of Inferior servants					.....
Dearness allowance					.....
	Total ...	*	*	*	2,500
Grand Total, H. 5 (*a*) (III) ...	*Charged* ...	*	*	*	*8,640*
	Voted ...	*	*	*	1,61,940

*Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd.
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
IV. Additional Director of Civil Supplies (Enforcement)				
H-5 (a) (IV) (1) Pay of Officers—				
Voted ...				12,500
Total ...	*	*	*	12,500
H-5 (a) (IV) (2) Pay of Establishment—				
Voted ...				1,07,620
Probable Savings ... ... Voted ...				—12,620
Total ..	*	*	*	95,000
H-5 (a) (IV) (3) Allowances, Honoraria, etc.—				
Travelling Allowance				1,600
House-rent and other allowances				1,810
Dearness allowance				22,000
War Allowance ... Secretary of State's Officers ... *Charged* ...				.....
War Allowance ... Gazetted Officers ... ... Voted ...				700
War Allowance ... Non-Gazetted Officers ... ... Voted ...				1,140
Total ...	*	*	*	27,250
H-5 (a) (IV) (4) Contingencies—				
Contract Contingencies				3,400
Office Expenses and Miscellaneous				.....
Rewards				.....
Purchase and repairs of dead stock				.....
Rent, etc.				.....
Service Postage, etc.				2,500
Telephone charges				.....
Pay of Inferior servants				.....
Dearness allowance				.....
Total ...	*	*	*	5,900
Grand Total—H-5 (*a*) (IV) ...	*	*	*	1,40,650

* Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
V. The Director of Industries.				
H-5 (a) (V) (1) Pay of Officers—				
Voted ..				8,980
Total ..	*	*	*	8,980
H-5 (a) (V) (2) Pay of Establishment—				
Voted ..	*	*	*	29,200
H-5 (a) (V) (3) Allowances, Honoraria, etc.—				
Travelling Allowance				6,860
House-rent and other allowances				1,350
Dearness allowance				6,720
War allowance .. Secretary of State Officers .. .. *Charged* ..				.....
War allowance .. Gazetted Officers .. .. Voted ..				1,220
War allowance .. Non-Gazetted Officers .. .. Voted ..				.....
Total ..	*	*	*	16,150
H-5 (a) (V) (4) Contingencies—				
Contract Contingencies				.....
Office Expenses and Miscellaneous				5,000
Rewards				.....
Purchase and repairs of dead stock				.....
Rent, etc.				.....
Service Postage				5,000
Telephone charges				.....
Pay of Inferior servants				.....
Dearness allowance				.....
Total ..	*	*	*	10,000
Grand Total, H-5 (a) (V) ..	*	*	*	64,330

* Please see pages 4.4 and 4.5.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.				
(a) Bombay City. (Details.)				
VI. The Provincial Paper Controller.				
H-5 (a) (VI) (1) Pay of Officers .. .. .. Voted ..				16,800
Total ..	*	*	*	16,800
H-5 (a) (VI) (2) Pay of Establishment .. .. .. Voted ..	*	*	*	28,500
H-5 (a) (VI) (3) Allowances, Honoraria, etc.—				
Travelling Allowance				4,740
House-rent and other allowances				600
Dearness allowance				5,690
War allowance .. Secretary of State Officers .. .. *Charged* ..				.....
War allowance .. Gazetted Officers .. .. Voted ..				.....
War allowance .. Non-gazetted officers .. .. Voted ..				10
Total ..	*	*	*	11,040
H5 (a) (VI) (4) Contingencies—				
Contract Contingencies				.....
Office Expenses and Miscellaneous				1,000
Rewards				.....
Purchase and repairs of dead stock				.....
Rent, etc.				.....
Service Postage, etc.				.....
Telephone charges				.....
Pay of Inferior servants				.....
Dearness allowance				.....
Total ..	*	*	*	1,000
Grand Total, H-5 (a) (VI) ..	*	*	*	57,340

*Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimates, 1945-46.
		Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
VII. The Nutrition Officer.					
H-5 (a) (VII) (1) Pay of Officers—					
	Voted ..				15,000
	Total ..	*	*	*	15,000
H-5 (a) (VII) (2) Pay of Establishment—	Voted ..	*	*	*	7,400
H-5 (a) (VII) (3) Allowances, Honoraria, etc.—					
Travelling Allowance					1,800
House-rent and other allowances					.....
Dearness allowance					1,800
War allowance .. Secretary of State Officers	*Charged* ..				.....
War allowance .. Gazetted Officers	Voted ..				.....
War allowance .. Non-gazetted officers	Voted ..				.....
	Total ..	*	*	*	3,600
H-5 (a) (VII) (4) Contingencies—					
Contract Contingencies					500
Office Expenses and Miscellaneous					.....
Rewards					.....
Purchase and repairs of dead stock					.....
Rent, etc.					.....
Service Postage, etc.					.....
Telephone charges					.....
Pay of Inferior servants					.....
Dearness allowance					....
	Total ..	*	*	*	500
	Grand Total H-5 (a) (VII) ..	*	*	*	26,500

*Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
H-5-CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
VIII. Chief Accounts Officer, Finance Department (Supply).					
H-5 (a) (VIII) (1) Pay of Officers—	Voted ...				70,480
	Total ...	*	*	*	70,480
H-5 (a) (VIII) (2) Pay of Establishment—	Voted ...				2,39,470
Probable Savings	Voted ...				—11,620
	Total ...	*	*	*	2,27,850
H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—					
Travelling Allowance					64,920
House-rent and other allowances					7,060
Dearness allowance					38,460
War Allowance ... Secretary of State Officers ...	*Charged* ...				.....
Gazetted Officers	Voted ...				5,120
Non-gazetted Officers	Voted ...				3,160
	Total ...	*	*	*	1,18,720
H-5 (a) (VIII) (4) Contingencies—					
Contract Contingencies					.....
Office Expenses and Miscellaneous					8,500
Rewards					.....
Purchase and repairs of dead stock					.....
Rent, etc.					.....
Service Postage, etc.					14,000
Telephone charges					.....
Pay of Inferior servants					300
Dearness allowance					.....
	Total ...	*	*	*	22,800
	Grand Total H 5 (a) (VIII) ...	*	*	*	4,39,850

*Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
IX. The Controller of Government Grain Shops.					
H-5 (a) (IX) (1) Pay of Officers	Voted ..				19,100
	Total ..	*	*	*	19,100
H-5 (a) (IX) (2) Pay of Establishment	Voted ..	*	*	*	1,64,880
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—					
Travelling allowance					2,700
House-rent and other allowances					.....
Dearness allowance					32,950
War allowance .. Secretary of State Officers	*Charged* ..				.....
War allowance .. Gazetted Officers	Voted ..				2,160
War allowance .. Non-gazetted Officers	Voted ..				1,750
	Total ..	*	*	*	39,560
H-5 (a) (IX) (4) Contingencies—					
Contract Contingencies					2,000
Office Expenses and Miscellaneous					.....
Rewards					.....
Purchase and repairs of dead stock					.....
Rent, etc.					.....
Service Postage, etc.					.....
Telephone charges					.....
Pay of Inferior servants					.....
Dearness allowance					
	Total ..	*	*	*	2,000
	Grand Total H-5 (a) (IX) ..	*	*	*	2,25,540

*Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
H-5—CIVIL SUPPLIES—contd.					
(a) Bombay City. (Details.)					
X. The Food Controller.					
H-5 (a) (X) (1) Pay of Officers—	Voted ...				20,460
	Total ...	*	*	*	20,460
H-5 (a) (X) (2) Pay of Establishment—	Voted ...	*	*	*	90,320
H-5 (a) (X) (3) Allowances, Honoraria, etc.—					
Travelling Allowance					4,700
House rent and other allowances					350
Dearness allowance					13,350
War allowance ... Secretary of State Officers ...	*Charged* ...				.....
War allowance ... Gazetted Officers	Voted ...				2,320
War allowance ... Non-gazetted Officers	Voted ...				2,610
	Total ...	*	*	*	23,330
H-5 (a) (X) (4) Contingencies—					
Contract Contingencies—					15,000
Telephone charges, etc.					300
	Total ...	*	*	*	15,300
	Grand Total, H-5 (*a*) (X) ...	*	*	*	1,49,410

* Please see pages 474 and 475.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
H-6 RATIONING.						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Joint Controller of Rationing .. .. *Charged* ..	1	...		*18,000*		.....
Controller of Rationing .. .. Voted ..	1	1		14,900		22,050
Assistant Controllers and other Gazetted Officers Voted ..	12	8		70,100		62,950
Charged ..			*5,090*	*18,000*	*4,400*	.....
Voted ..			59,592	85,000	71,200	85,000
Total ..			64,682	1,03,000	75,600	85,000
H-6 (a) (2) Pay of Establishment—						
Temporary Establishment			18,43,286	19,48,900	22,90,200	24,00,000
H-6 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		38,500
House Rent and other allowances				5,200		3,460
Conveyance allowance				93,700		1,46,180
Dearness allowance				3,70,400		5,24,460
War allowance ... Gazetted officers				.....		5,600
War allowance ... Non-gazetted officers				.....		20,000
Total—Allowances .. *Charged* ..			*870*	....	*800*	.....
Total—Allowances .. Voted ..			5,25,860	4,70,300	7,58,100	7,38,200
H-6 (a) (4) Contingencies			4,04,917	2,47,800	4,72,500	3,50,000
H-6 (a) (5) Establishment charges paid to other Government Departments ..			83	17,000	17,000	10,000
Total .. *Charged* ..			*5,960*	*18,000*	*5,200*	.....
Total .. Voted ..			28,33,738	27,69,000	36,09,000	35,83,200
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc... *Charged*			*—5,960*	*—18,000*	*—5,200*	.....
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc... Voted ...			—28,33,738	—27,69,000	36,09,000	—35,83,200
Total—Bombay City ... *Charged* ...			....	.....	....	.....
Total—Bombay City ... Voted ...			.....	.....	....	.....

DETAILED ACCOUNT No. 47-H.—*cont'd.* MISCELLANEOUS DEPARTMENTS—*contd.* Miscellaneous—*concld.* H-Miscellaneous—*concld.*		Accounts, 1942-43	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs	Rs.	Rs.	Rs.
(b) Bombay Suburban District.					
H-6 (b) (1) Pay of Officers	Voted ..	.....	4,030	....	.....
H-6 (b) (2) Pay of Establishment—					
Temporary Establishment		1,61,800	3,12,570	3,36,400	3,00,300
H-6 (b) (3) Allowances, Honoraria, etc.—					
Conveyance Allowance			12,700		23,550
Dearness Allowance			49,800		87,050
War allowance—Non-gazetted officers			.....		3,000
	Total ..	41,778	62,500	1,15,700	1,14,200
H-6 (b) (4) Contingencies		7,020	13,000	13,000	17,500
Total—Bombay Suburban District ..		2,11,198	3,92,000	4,65,100	5,22,000
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes		2,11,198	—3,92,000	—4,65,100	—5,22,000
Total Bombay Suburban District ..		.....	....	.....	.....
(c) Other Districts.					
H-6 (c) (1) Pay of Officers		35,578	.....	51,600	....
H-6 (c) (2) Pay of Establishment		2,30,933	.....	12,20,000	13,42,500
H-6 (c) (3) Allowances, Honoraria, etc.—					
Travelling Allowance			....		10,000
Conveyance Allowance			....		1,24,420
Dearness Allowance			....		3,90,780
War Allowance .. { Gazetted Officers			....		3,000
War Allowance .. { Non-Gazetted Officers			....		23,000
	Total ..	68,019	....	5,09,400	5,51,200
H-6 (c) (4) Contingencies		2,22,558	....	5,14,500	4,00,000
H-6 (c) (5) Grant-in-aid		11,122	.....	....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—					
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes		....	....	—22,96,400	—22,93,700
Total—H-6—Other Districts ..		5,77,510	....	....	....
Total—H-6- Rationing ..	*Charged* ..	....	....	....	....
	Voted ..	5,77,510	....	....	....

DETAILED ACCOUNT No. 47–H—*contd.* **MISCELLANEOUS DEPARTMENTS**—contd. **Miscellaneous**—contd. **H-Miscellaneous**—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
H–7 Rent Controller.				
H–7 (1) Pay of Officers	4,565	.....	.....	.....
H–7 (2) Pay of Establishment—				
Temporary establishment	3,798	2,460	3,900	4,860
H–7 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		.....		1,100
Dearness allowance		600		1,270
Honorarium		.....		1,200
Total ...	1,286	600	1,050	3,570
H–7 (4) Contingencies—				
Non-contract	288	420	50	470
Total—Voted ..	9,937	3,480	5,000	8,900
H–8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942.				
H–8 (1) Pay of Officers		750	9,000	9,000
H–8 (2) Pay of Establishment—				
Temporary Establishment		125	2,000	1,470
H–8 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		.....		600
Dearness allowance		25		380
Total ...		25	800	980
H–8 (4) Contingencies—				
Non-contract contingencies		50	200	50
Total—Voted ..		950	12,000	11,500

DETAILED ACCOUNT No. 47-I.
MISCELLANEOUS DEPARTMENTS—*contd.*
Miscellaneous—*contd.*
I—Government Transport Services.

	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.				
I. (1) Pay of Officers		15,000		27,600
Special Pay		2,400		.....
Total ..	.....	17,400	25,300	27,600
I. (2) Pay of Establishment—				
Temporary Establishment		1,38,550	1,64,400	1,92,800
I. (3) Allowances, Honoraria, etc.—				
Conveyance Allowance		1,980		2,000
House rent etc.		8,160		12,000
Bonus to drivers		.....		3,900
Dearness allowance		30,910		57,827
War allowance—Non-gazetted officers		.....		1,873
Total ..		41,050	65,200	77,600
I. (4) Contingencies	.....	2,08,000	11,46,100	3,90,200
I. (5) Establishment charges recovered from other Governments, Departments, etc.	.....	....	—6,81,000	6,31,700
Total, I.—Voted ..	....	4,05,000	7,20,000	56,500

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
K-1 Nature Cure Dispensary at DeLisle Road, Bombay	1,518	1,600	1,500	1,700
K-2 Four "D" Type Centres in Bombay	4,489	5,900	5,600	6,200
K-3 Nursery School at Naigaum, Bombay	1,661	1,800	1,800	1,900
K-4 Nature Cure Dispensary at Ahmedabad	680	1,300	1,300	1,400
K-5 Four "C" Type Centres at Ahmedabad	6,321	8,800	8,700	10,800
K-6 "A" Type Centre in Sholapur	.....	....	....	.....
K-7 Additional Specially Equipped "C" Type Centre at Bhavanirishi Peth, Sholapur.	5,118	5,700	5,400	6,200
K-8 Circulating Library Scheme	8,649	8,700	9,000	9,000
K-9 Five Medical Aid Posts at 5 "C" Type Recreation Centres at Sholapur	3,169	6,600	6,800	7,500
K-10 Ameliorative measures for the Backward Classes (grant for Backward Class hostels scholarships and building grants).	78,549	55,600*	25,900	54,800
K-11 Hostels for the sons of members of the Defence Services	5,030	17,000	17,000	18,000
K-12 Improvement of Milk Supply :				
(a) Scheme for salvage at Government Farm, Palghar	....	....		2,00,400
(b) Scheme for salvage at Government Farm, Jamner	....	....		3,83,500
(c) Other Schemes	....	....		2,56,600
Total K-12	....	....	3,37,000	8,40,500
Total—K-Special Development Programme	1,15,184	1,13,000	4,20,000	9,58,000

DETAILS.

K-1 NATURE CURE DISPENSARY AT DELISLE ROAD, BOMBAY.

K-1 (1) Allowances, Honoraria, etc.—				
Honorarium	360	400	360	500
K-1 (2) Contigencies—				
Supplies and services—				
Purchase of medicines	1,158	1,200	1,140	1,200
Total, K-1	1,518	1,600	1,500	1,700

K-2 FOUR "D" TYPE CENTRES IN BOMBAY.

K-2 (1) Pay of Establishment—				
Temporary Establishment	719	700	700	720
Total	719	700	700	720
K-2 (2) Allowances, Honoraria, etc.—				
Dearness allowance	511	400	600	680
Total	511	400	600	680
K-2 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		2,200		2,200
Supplies and services—				
Games material		1,200		1,200
Club activities		1,400		1,400
Total	3,259	4,800	4,300	4,800
Total, K-2	4,489	5,900	5,600	6,200

*Includes Rs. 7,800 undistributed.

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
K-3 NURSERY SCHOOL AT NAIGAUM, BOMBAY.				
K-3 (1) Pay of Establishment—				
Temporary establishment	828	900	900	930
K-T (2) Allowances, Honoraria, etc.—				
Dearness Allowance	270	300	400	370
K-3 (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		400		400
Supplies and services—				
Equipment		200		200
Total ..	563	600	500	600
Total, K-3 ..	1,661	1,800	1,800	1,900
K-4 NATURE CURE DISPENSARY AT AHMEDABAD.				
K-4 (1) Allowances, Honoraria, etc.—				
Honorarium	343	400	400	540
K-4 (2) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		750		710
Supplies and services—				
Equipments		150		150
Total ..	337	900	900	860
Total, K-4 ..	680	1,300	1,300	1,400

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
K-5 FOUR "C" TYPE CENTRES AT AHMEDABAD.				
K-5 (1) Pay of Establishment—				
Temporary establishment	2,386	3,200	3,300	4,250
K-5 (2) Allowances, Honoraria, etc.—				
Dearness Allowance	336	400	1,100	1,350
K-5 (2) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		1,200		1,200
Books and periodicals		1,200		1,200
Supplies and services—				
Games materials		900		900
Club activities		1,500		1,500
Electricity charges		400		400
Total ..	3,599	5,200	4,300	5,200
Total, K-5 ..	6,321	8,800	8,700	10,800
K-7 ADDITIONAL SPECIALLY EQUIPPED "C" TYPE CENTRE AT BHAVANIRSHI PETH, SHOLAPUR.				
K-7 (1) Pay of Establishment—				
Temporary establishment	2,038	2,200	1,900	2,400
K-7 (2) Allowances, Honoraria, etc.—				
Dearness allowance	512	500		800
Total ..	512	500	700	800
K-7 (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		600		600
Books and periodicals		300		300
Furniture		150		150
Miscellaneous		300		300
Supplies and services—				
Games and Nursery School materials		600		600
Club activities		500		500
Creche expenses		550		550
Total ..	2,568	3,000	2,800	3,000
Total, K-7 ..	5,118	5,700	5,400	6,200

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
K-8 CIRCULATING LIBRARY SCHEME.				
K-8 (1) Pay of Establishment—				
Temporary Establishment	2,305	2,400	2,400	2,440
K-8 (2) Allowances, Honoraria, etc.—				
Dearness allowance	713	800	1,100	1,060
K-8 (3) Contingencies—				
Books and Publications		5,000		5,000
Boxes		500		500
Total ..	5,631	5,500	5,500	5,500
Total, K-8 ..	8,649	8,700	9,000	9,000
K-9 FIVE MEDICAL AID POSTS AT "C" TYPE RECREATION CENTRES AT SHOLAPUR.				
K-9 (1) Allowances, Honoraria, etc.—				
Honorarium	1,355	1,500	2,400	2,400
K-9 (2) Contingencies—				
Medicines	1,814	5,100	4,400	5,100
Total, K-9 ..	3,169	6,600	6,800	7,500
K-12 IMPROVEMENT OF MILK SUPPLY.				
(a) Scheme for salvage at Government Farm, Palghar.				
K-12 (a) (1) Pay of Establishment	....	....		6,640
K-12 (a) (2) Allowances, Honoraria, etc.	....	....		1,870
K-13 (a) (3) Contingencies—				
Pay of inferior servants	....	....		11,640
Cultivation charges	....	....		40,000
Hay charges	....	....		12,000
Purchase and upkeep of live-stock	....	....		1,20,000
Other contingent expenditure	....	....		8,250
Total ..	....	....		1,91,890
Total, K-12 (a) ..	....	....		2,00,400

DETAILED ACCOUNT No. 47-K. **MISCELLANEOUS DEPARTMENTS**—contd. **K-Special Development Programme**—concld.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
(b) Scheme for salvage at Government Farm, Jamner.					
K-12 (b) (1) Pay of Establishment		....	....		4,540
K-12 (b) (1) Allowances, Honoraria, etc.		....	....		480
K-12 (b) (3) Contingencies—					
Upkeep of live-stock		....	....		5,400
Purchase of cattle feeds		....	....		1,31,400
Purchase of buffaloes		....	....		2,00,000
Other contingent charges		....	....		41,680
	Total	....	....		3,78,480
	Total, K-12 (*b*)	....	....		3,83,500
(c) Other Schemes.					
K-12 (c) (1) Pay of Officers		....	....		12,400
K-12 (c) (2) Pay of Establishment		....	....		1,09,350
K-12 (c) (3) Allowances, Honoraria, etc.		....	....		50,350
K-12 (c) (4) Contingencies		....	....		24,250
K-12 (c) (5) (*i*) Grant-in-aid to Bombay Humanitarian League		....	....		50,250
(*ii*) Subsidy for export of Dry Cattle from Bombay		....	....		10,000
	Total	....	....		60,250
	Total, K-12 (c)	....	....		2,56,600
	Total, K-12	....	....	3,37,000	8,40,500
L—CHARGES IN ENGLAND.					
High Commissioner for India.					
L-1 Leave salaries and deputation pay	*Charged*	.....	....	*6,000*	.....
	Voted	.....	.....	11,800	.....
L-2 Sterling overseas pay	*Charged*	*4,033*	*9,600*	*2,800*	*4,800*
	Voted	.....	.....	1,000	3,200
L-3 Other charges—					
Allotment of pay of officers	Voted	6,400	6,400	3,000	7,200
Books and periodicals	Voted	110	200	200	200
	TOTAL	10,543	16,200	24,800	15,400
	Charged	*4,033*	*9,600*	*8,800*	*4,800*
	Voted	6,510	6,600	16,000	10,600

50, Civil Works.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A-Original Works—		Rs.	Rs.	Rs.	Rs.
(*i*) Civil Buildings (Ordinary)—					
Land Revenue		3,713	600	600	600
Excise		4,673	15,000	15,000	15,000
Forest		8,776	500	16,000	7,300
Registration		324	....	20,000	.....
General Administration .. .. .. *Charged* ..		*50,237*	*31,000*	*52,000*	*34,000*
Voted ..		1,04,215	1,49,000	2,50,000	1,74,900
Administration of Justice		47,535	57,600	70,000	50,000
Jails and Convict Settlements		7,19,800	12,000	80,000	13,500
Police		2,69,591	5,19,000	3,38,000	2,47,300
Education		1,09,344	45,300	1,30,000	4,34,300
Medical		79,109	1,30,000	1,20,000	95,000
Public Health		14,364	1,500	12,000	3,01,500
Agriculture		2,761	8,000	8,000	2,43,000
Veterinary		.....	2,000	13,000	2,000
Industries		86,762	21,100	35,000	8,600
Civil Works		84,535	72,600	2,30,000	1,15,700
Stationery and Printing		9,129	1,000	1,000	2,500
Miscellaneous Departments		43,073	25,400	61,400	34,300
Total .. *Charged* ..	50-A	*50,237*	*31,000*	*52,000*	*34,000*
Voted ..		15,87,704	10,60,600	14,00,000	17,45,500
(*ii*) Civil Buildings (Special Development Programme)		2,466	....	.....	16,000
Total, Civil Buildings .. .. *Charged* ..		*50,237*	*31,000*	*52,000*	*34,000*
Voted ..		15,90,170	10,60,600	14,00,000	17,61,500
(*iii*) Communications (Ordinary)		3,23,289	3,79,900	6,00,000	14,66,000
(*iv*) Communications (Special Development Programme) ..		34,588	22,800	52,000	1,27,900
(*v*) Communications (Central Road Fund)		20,08,578	24,95,000	21,00,000	25,26,500
(*vi*) Miscellaneous		15,358	....	14,000	.....
Total, Original Works .. *Charged* ..		*50,237*	*31,000*	*52,000*	*34,000*
Voted ..		39,71,983	39,58,300	41,66,000	58,81,900

50, Civil Works.		Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
B-Repairs—						
Repairs (Ordinary)	*Charged* ..	50-B	*2,00,663*	*2,03,000*	*2,07,000*	*2,03,000*
	Voted ..		60,11,533	64,07,000	90,65,300	83,53,000
Total, Original Works and Repairs ..	*Charged* ..		*2,50,900*	*2,37,000*	*2,59,000*	*2,37,000*
	Voted ..		99,83,516	1,03,65,300	1,32,31,300	1,42,34,900
C-Establishment—						
Establishment (Ordinary)	*Charged* ..	50-C	*3,24,297*	*2,52,100*	*2,46,400*	*3,08,300*
	Voted ..		16,09,017	18,29,900	28,13,200	50,73,900
D-Tools and Plant	Voted ..	50-D	1,34,336	1,80,000	3,41,600	3,90,000
E-Grants-in-aid—						
Ordinary	*Charged* ..	50-E	*700*	*600*	*600*	*600*
	Voted ..		15,72,366	11,38,000	11,40,000	11,05,400
Central Road Fund	Voted ..		70,093	7,000	40,000	12,500
F-Suspense	Voted ..	50-F	1,74,303	15,000	15,000	15,000
G-Charges in England—						
Establishment (Ordinary)	*Charged* ..	50-C	*17,125*	*2,300*	*— 500*	*21,900*
	Voted ..		54	800	400	500
H-Loss or gain by exchange—						
Establishment (Ordinary)	*Charged* ..		*56*	....	.....	.....
	Voted ..		....	....	.....	.....
I-Lump sum for re-grant of lapses—						
Ordinary	..		....	....	.....	40,000
Deduct—On account of probable lapses in the budget year (Ordinary)	..		....	....	.....	—40,000
GRAND TOTAL ..			1,41,36,763	1,40,28,000	1,80,87,000	2,14,00,000
	Charged ..		*5,93,078*	*4,92,000*	*5,05,500*	*5,67,800*
	Voted ..		1,35,43,685	1,35,36,000	1,75,81,500	2,08,32,200

DETAILED ACCOUNT No. 50-A.
CIVIL WORKS.
Original Works.

Item No.		Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.			Rs.	
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..			3,713	600	600	600
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise			4,673	15,000	15,000	15,000
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay ..			8,776	500	16,000	7,300
	REGISTRATION.						
3-A	Inspector General of Registration			324	.....	20,000	.....
	GENERAL ADMINISTRATION.						
	Minor Works.						
4	Government Houses						*34,000*
5	Commissioner, Northern Division						40,000
6	Commissioner, Central Division						77,500
7	Commissioner, Southern Division						50,000
8	Superintending Engineer, Northern Circle						6,500
9	Superintending Engineer, Southern Circle						200
10	Electrical Engineer to Government						700
	Total—General Administration .. *Charged* ..			*50,237*	*31,000*	*52,000*	*34,000*
	Total—General Administration .. Voted ..			1,04,215	1,49,000	2,50,000	1,74,900
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
11	Commissioner, Northern Division						10,000
12	Commissioner, Central Division						25,000
13	Commissioner, Southern Division						8,000
14	Superintending Engineer, Northern Circle						7,000
	Total—Administration of Justice ..			47,535	57,600	70,000	50,000

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS AND CONVICT SETTLEMENTS.						
	Minor Works.						
15	Inspector-General of Prisons			7,19,800	12,000	80,000	13,500
	POLICE.						
	New Major Works.						
16	Additions and alterations to the present water connections at the Police Officers quarters at Picket Road, Bombay ...	15,685					12,000
17	Providing electric installation in the shed for motor lorries at the M. T. Section, Shepherd Road, Byculla, Bombay	5,500*					5,500
	Major Works in progress.						
18	Construction of a new Town Police Station on the site of the old constabulary quarters in Maratha Galli at Hubli, Dharwar Division	30,714	20,800				9,800
	Minor Works.						
19	Inspector-General of Police						1,80,000
20	Commissioner of Police, Bombay						40,000
	Total—Police ..			2,69,591	5,19,000	3,38,000	2,47,300
	EDUCATION.						
	New Major Works.						
21	Additional buildings in connection with the expansion of the College of Engineering, Poona (Part II)	1,80,000					1,80,000
	Major Works in progress.						
22	Additional buildings in connection with the expansion of the College of Engineering, Poona (Part I)	2,68,500	1,00,000				1,68,000
23	Constructing a new Chemistry Laboratory at the Karnatak College, Dharwar	81,532	40,367				41,000
	Minor Works.						
24	Director of Public Instruction						45,000
25	Director, Sir J. J. School of Art, Bombay						300
	Total—Education ..			1,09,344	45,300	1,30,000	4,34,300

* Part of the main estimate amounting to Rs. 1,63,230 for construction of the shed for motor lorries.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budgte, Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	Minor Works.						
26	Surgeon-General with the Government of Bombay ..			79,109	1,20,000	1,20,000	95,000
	PUBLIC HEALTH.						
	New Major Works.						
27	Construction of a building for a Sanitary class at Sirur ... (Postwar Prepriority Scheme)	1,00,000					1,00,000
28	Construction of a building for Hostel for students and teaching staff at Sirur (Postwar Pre-priority Scheme) ..	2,00,000					2,00,000
	Minor Works.						
29	Director of Public Health						1,500
	Total—Public Health ..			14,364	1,500	12,000	3,01,500
	AGRICULTURE.						
	New Major Works.						
30	Construction of buildings for Agricultural Training Centre, Dhulia (Post-war Pre-priority Scheme)	44,000					44,000
31	Construction of buildings for Agricultural Training Centre at Devihosur (Post-war Pre-priority Scheme) ...	35,000					35,000
32	Construction of buildings for the Dry Farming Training Centre, Sholapur (Post-war Pre-priority Scheme) ...	1,56,150					1,56,000
	Minor Works.						
33	Director of Agriculture						8,000
	Total—Agriculture ..			2,761	8,000	8,000	2,43,000
	VETERINARY.						
	Minor Works.						
34	Director of Veterinary Services, Province of Bombay ..				2,000	13,000	2,000
	INDUSTRIES.						
	Minor Works.						
35	Director of Industries			86,762	21,100	35,000	8,600

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	Major Works in progress.						
36	Construction of surface drainage in the Public Works Department Colony at Yeravda	19,715	17,000				2,000
37	Construction of building for providing additional accommodation for the Director of Agriculture's Office in the compound of the Central Offices Buildings, Poona ...	1,00,000	98,000				2,000
38	Providing surface drains to the bungalows in the Public Works Department Colony at Yeravda ...	67,565	34,000				33,500
	Minor Works,						
39	Superintending Engineer, Northern Circle						40,500
40	Superintending Engineer, Central Circle						24,000
41	Superintending Engineer, Deccan Irrigation Circle ..						500
42	Superintending Engineer, Southern Circle						6,000
43	Electrical Engineer to Government						1,000
44	Public Health Engineer to Government ..						6,200
	TOTAL—Civil Works ..			84,535	72,600	2,30,000	1,15,700
	STATIONERY & PRINTING.						
	Minor Works.						
45	Superintendent, Government Printing & Stationery, Bombay			9,129	1,000	1,000	2,500
	MISCELLANEOUS DEPARTMENTS.						
	New Major Works.						
46	Surveying and collecting data for preparing projects of buildings in connection with Post-war Reconstruction programme	10,500*					10,000
	Major Works in progress.						
47	Construction of an 'A' type recreation Centre at Sholapur in connection with social amenities for industrial labour ..	64,721	50,000				10,000
	Minor Works.						
48	Chief Inspector of Certified Schools and Backward Class Officer						1,300
49	Superintending Engineer, Northern Circle						13,000
	TOTAL—Miscellaneous Departments ..			43,073	25,400	61,400	34,300

* Approximate.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SPECIAL DEVELOPMENT PROGRAMME.						
	New Major Works.						
50	Building for the Land Improvement Research Section at Sholapur (Post-War Pre-priority Scheme)	16,000					16,000
	Total ..			2,466			16,000
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
51	Metalling the Feeder Road from Lakh Railway Station to Malunja, Ahmednagar Division	19,915					19,900
52	Approaches to proposed Railway over bridge at Nasik Road —Acquisition of land and houses, Nasik Division ...	99,000					99,000
	Major Works in Progress.						
53	Surveying and preparing detailed Road Projects in connection with Post War Reconstruction Schemes ...	52,97,600	75,000				10,00,000
54	Constructing bridges over dips and improvements to certain dips on Poona-Ahmednagar Road, Poona Division ...	1,35,460	50,000				85,000
55	Diversion of the Poona-Bangalore Road outside Kagal Town	85,000	65,000				20,000
56	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division	62,900	42,600				20,300
57	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division	2,14,108	1,81,700				32,000
58	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	1,20,000				20,000
59	Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,51,566	2,47,600				2,500
	Minor Works.						
60	Superintending Engineer, Northern Circle						72,000
61	Superintending Engineer, Central Circle						48,000
62	Superintending Engineer, Southern Circle						39,300
63	Superintending Engineer, Deccan Irrigation Circle ..						8,000
	TOTAL—Communications (Ordinary) ..			3,23,289	3,79,900	6,00,000	14,66,000
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).						
	New Major Works.						
64	Constructing a high level causeway over Wakawali Nala in mile 16/8 of the Harnai-Khed Road	20,000*					10,000
65	Constructing a causeway over Talsura Nala on the Harnai-Khed Road	25,000*					15,000
66	Constructing a high level causeway over Sakharpa-Sangameshwar Road	40,000*					20,000
67	Constructing a bridge over paved dip in mile 6/4 of Waghotan-Kasarada Road	20,000*					10,000

* Approximate.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (SPECIAL DEVELOPMENT PROGRAMME).						
	Major Works in Progress.						
68	Constructing a masonry culvert over Nala No. 183 in mile No. 19/3 of the Harnai-Khed Road, Ratnagiri Division ...	12,863	10,000				2,800
69	Constructing high level causeways over Dhupata Nala in mile 22/4 of the Harnai-Khed Road	59,314	4,000				30,000
70	Constructing a high level causeway over Vajra Nala in mile 26/8 of the Harnai-Khed Road	19,254	2,000				15,000
	Minor Works.						
71	Superintending Engineer, Southern Circle						25,100
	Total—Special Development Programme ...			34,588	22,800	52,000	1,27,900
	COMMUNICATIONS (CENTRAL ROAD FUND).						
	Works in progress.						
	Bombay-Poona-Bangalore Road.						
72	Concreting the road from miles Nos. 8/2 to 13 of the Poona-Satara Section, Poona Division	1,45,127	1,19,300				24,000
	Roads in Poona.						
73	Modernising the roads in Poona, IV Instalment (Elphinstone Road and Deccan College Road).	3,00,100	1,29,900				1,30,000
	Burhanpur-Raver-Yawal-Chopda-Sirpur-Shahada-Taloda-Raisinggur Road.						
74	Improvements to miles Nos. 18-45 and 46-83 of the Sirpur-Raver Section, Khandesh Division	7,26,900	7,21,000				5,000

*Approximate.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget, Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Karad-Tasgaon Road.						
75	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ...	84,847	73,000				11,000
	Indapur-Akluj-Sangola Road.						
76	Improvements to the road, earthwork and masonry works on the Velapur-Mohod Section, Sholapur Division ..	91,500	82,700				8,700
	Surat-Dhuliá-Bhusawal-Edlabad-Nagpur Road.						
77	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, Khandesh Division ..	1,42,288	82,000				10,000
	Poona-Nasik Road.						
78	Constructing R. C. C. deck girder bridge across the river Pravara at Sangamner, Ahmednagar Division ..	5,43,106†	2,00,000				2,53,700
	Poona-Sholapur Road.						
79	Improving the asphalted portion in miles Nos. 150/1 to 151/2, Section II, Sholapur Division	1,78,000	1,05,200				72,000
	Bombay-Poona Road.						
80	Modernizing Bombay-Poona Road with cement concrete surface, miles Nos. 57, 58, 59 and mile 66 (furlongs 1 and 2), South Thana Division	2,01,438	1,69,000				32,000
81	Modernising Bombay-Poona Road with cement concrete surface miles Nos. 61 to 65, South Thana Division ...	2,95,332	2,52,000				43,000
	Bombay-Agra Road.						
82	Modernizing miles Nos. 37-80, North Thana Division ..	21,57,105	9,86,800				10,00,000

†The question regarding the head to which the cost of this work should be debited is under consideration.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Ahmedabad Road.						
83	Constructing approaches to the R. C. C. Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Section, Surat and Broach Division	1,19,928*	1,06,000				40,000
84	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division	10,50,472	9,50,000				1,00,400
85	Constructing a road from Borsad to Bhadran in the Jambusar Borsad Section, Bombay-Ahmedabad Road, Kaira and Panch Mahals Division	2,26,169	1,46,000				55,000
86	Conversion of the old Railway bridge over the Narbada river at Broach into a road bridge (constructing the south approach), Surat and Broach Division	3,99,364	2,44,000				1,50,000
	Bombay-Konkan-Goa Road.						
87	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), South Thana Division ...	3,99,171	3,71,000				28,000
88	Constructing R. C. C. bridges over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division	3,94,461	3,51,900				10,000
89	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—(Part II), Land acquisition, South Thana Division	1,24,364	9,900				1,10,000
90	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division	2,36,773	1,12,100				1,24,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sanikatta-Hebbul Road.						
91	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division	13,755*	8,900				5,000
	Kumta-Hubli-Sirsi Road.						
92	Reconstructing bridge No. 95-A in mile No. 11/4 of the Kumta-Sirsi Section, Part II-B, Kanara Division ..	93,573	10,000				50,000
93	Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 71/5 to 87/3 (Part I), Dharwar Division.	49,515	39,300				10,200
94	Improvements to cross drainage works in the Section from Kanara border to the junction with the Poona-Bangalore Road miles Nos. 71/5 to 87/3 (Part II), Dharwar Division.	49,705	48,200				1,500
95	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II-A, Kanara Division ..	51,574	48,300				3,000
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.						
96	Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division	2,29,900	2,02,200				20,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* **CIVIL WORKS. Original Works.**	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget, Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Poona-Sholapur-Hyderabad Road.						
97	Constructing a R. C. C. bridge over the Bhima river at Hingangaon on the Poona-Sholapur Road, Section I, Sholapur Division	3,59,000*	1,91,900				2,30,960
	TOTAL—Communications (Central Road Fund). Voted			20,08,578	24,93,000	21,00,000	25,26,500
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	Northern Circle .. { Buildings				9,08,000		9,70,000
	Communications				14,84,000		17,25,000
	Central Circle .. .. { Buildings—*Charged*				*1,63,000*		*1,63,000*
	Buildings—Voted				3,86,000		4,22,000
	Communications				13,50,000		25,00,000
	Southern Circle .. .. { Buildings				2,27,000		2,34,000
	Communications				13,00,000		16,20,000
	Deccan Irrigation Circle .. { Buildings				62,000		70,000
	Communications				5,40,000		6,55,000
	Electrical Circle .. { Buildings—*Charged*				*40,000*		*40,000*
	Buildings—Voted				1,45,000		1,53,500
	Public Health Engineer to Government—Buildings				5,000		3,500
	Total—Repairs .. { *Charged* ..			2,00,663	*2,03,000*	2,07,000	2,03,000
	Voted ..			60,11,533	64,07,000	90,65,300	83,53,000

*The question regarding the head to which the cost of this work should be debited is under consideration.

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment.

		Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
				Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.							
Secretariat.							
(a) Pay of Officers—							
Secretaries and Deputy Secretaries	*Charged* ...	*3*	*1*		*72,800*		*1,07,700*
Recovery on account of family allotment of officers ..	*Charged* ..						
Under Secretary, Assistant Secretaries, Assistant Engineers and Deputy Engineers	Voted ...	4	7		29,600		41,900
Architectural Adviser to Government (part-time) ...	Voted ...	1	1		7,200		7,200
Total ...	*Charged* ...			*87,983*	*72,800*	*1,01,000*	*1,07,700*
	Voted ...			32,660	36,800	1,02,400	52,100
(b) Pay of Establishment—							
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.		59	74		1,37,300		1,52,500
Servants		18	22		4,700		5,800
Temporary establishment					38,700		37,100
Total ... Voted ...				1,57,813	1,80,700	1,85,500	1,95,400
(c) Allowances, etc.—							
Travelling allowance	*Charged* ...				*3,000*		*4,300*
	Voted ...				2,300		5,800
House-rent and other allowances...	*Charged* ...				*2,200*		*2,200*
	Voted ...				2,000		6,000
Dearnes allowance	Voted ...				8,400		19,600
War allowance—							
(ii) Other Gazetted Officers	Voted ...				.....		5,400
(iii) Non-Gazetted Officers	Voted ...				.....		11,200
Total ...	*Charged* ...			*6,169*	*5,200*	*8,100*	*6,500*
	Voted ...			14,604	12,700	42,600	48,000
(d) Contingencies—							
Contract contingencies—							
Carriage of records	...				100		100
Purchase of books and periodicals	...				500		500
Other charges					1,400		1,400
Non-contract contingencies—							
Service postage and telegrams	...				2,800		3,000
Total ...Voted	...			6,877	4,800	5,500	5,000
Total, Secretariat	...			3,06,106	3,13,000	4,48,100	4,14,700
	Charged ...			*94,152*	*78,000*	*1,12,100*	*1,11,200*
	Voted ...			2,11,954	2,35,000	3,36,000	3,00,500
II—SPECIALIST OFFICERS.							
Electrical Engineer to Government.							
(a) Pay of Officers—							
Electrical Engineer to Government	*Charged* ...	*1*	*1*	*25,800*	*25,800*	*25,800*	*25,800*
	Voted ...			1,100		1,100	.....
(b) Pay of Establishment—							
Clerks and draftsman		7	8		11,400		12,400
Servants		3	3		900		900
Total ... Voted ...				12,492	12,300	12,700	13,300
Carried over ...				39,392	38,100	39,600	39,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			39,392	38,100	39,600	39,100
II—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,300*		*2,500*
Travelling allowance ... ... Voted ...				700		300
House-rent and other allowances ... ... *Charged* ...				*1,100*		*1,100*
House-rent and other allowances ... ... Voted ...				400		400
Dearness allowance .. .. .. Voted ..				1,200		1,800
War allowance—						
(iii) Non-Gazetted Officers ... ... Voted ...				.....		500
Total ... *Charged* ...			*2,877*	*3,400*	*3,100*	*3,600*
Total ... Voted ...			2,137	2,300	3,500	3,000
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			509	600	600	600
Total—Electrical Engineer ...			44,915	44,400	46,800	46,300
Charged ...			*28,677*	*29,200*	*28,900*	*29,400*
Voted ..			16,238	15,200	17,900	16,900
EXECUTIVE						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...	1	1		6,700		7,100
Deputy and temporary Engineers ... Voted ...	7	7		28,300		31,700
Total ... Voted ...			37,301	35,000	37,000	38,800
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	70	72		1,14,100		1,13,400
Servants	19	18		4,500		4,500
Temporary establishment				4,600		5,000
Total ... Voted ...			1,15,272	1,23,200	1,23,200	1,22,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				24,600		24,000
House-rent and other allowances ... ... Voted ...				9,800		10,200
Dearness allowance .. .. .. Voted ..				11,700		17,200
War allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...				.....		4,800
(*iii*) Non-Gazetted Officers ... ... Voted ...				.....		5,200
Total ... Voted ...			43,584	46,100	57,900	61,400
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,500		1,500
Service postage and telegrams				4,200		4,200
Books and periodicals				50		50
Carriage of records, etc.				200		200
Miscellaneous office expenses				500		500
Other charges				3,050		3,050
Total ... Voted ...			8,900	9,500	9,500	9,500
Total, Executive ... Voted ...			2,05,066	2,13,800	2,27,600	2,32,600
Grand Total, Electrical Branch ...			2,49,981	2,58,200	2,74,400	2,78,900
Charged ...			*28,677*	*29,200*	*28,900*	*29,400*
Voted ...			2,21,304	2,29,000	2,45,500	2,49,500

DETAILED ACCOUNT No. 50.C. CIVIL WORKS. Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
II—SPECIALIST OFFICERS—*concld.*			Rs.	Rs.	Rs.	Rs.
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
(a) Pay of Offices—						
Assistant Engineer ... ... Voted ...	1	1	4,665	4,900	4,900	5,100
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ..	..	19		....		7,900
Temporary establishment ... ... Voted ...				23,800	....	17,000
Total ... Voted ...			19,857	23,800	22,000	24,900
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,000		1,000
Deaness allowance .. .. .. Voted ..				3,300		5,200
War allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...						600
Total ..			2,982	4,300	7,300	6,800
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Books and periodicals				50		50
Carriage of records, etc.				100		100
Miscellaneoous office expenses				100		100
Medicine and hospital charges				650		650
Other charges				1,100		1,100
Total .. Voted ...			2,457	3,000	3,000	3,000
Add—Supervision charges of the Public Health Engineer to Government .. .. *Charged* ..			*1,216*	*1,000*	*1,000*	*1,000*
Voted ..			5,157	4,000	4,000	4,000
Total—Dapuri Sub-Division ...			36,334	41,000	42,200	44,800
Charged ..			*1,216*	*1,000*	*1,000*	*1,000*
Voted ...			35,118	40,000	41,200	43,800
NORTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*22,100*		*21,100*
Assistant Engineer ... ... Voted ...	1	1		3,000		3,800
Total ... *Charged* ...			*21,755*	*22,100*	*25,700*	*21,100*
Voted ...			2,904	3,000	4,100	3,800
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	12	16		16,800		20,600
Servants	7	7		2,000		2,000
Temporary establishment				5,700		3,900
Total ... Voted ...			23,679	24,500	23,200	26,500
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,800*		*4,500*
Voted ...				2,300		1,200
House rent and other allowances ... ... *Charged* ...				*500*		*500*
Voted ...				4,300		6,000
Dearness allowances .. .. .. Voted ..				3,800		5,400
War allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...						600
(*iii*) Non-gazetted Officers ... ... Voted ...						300
Total ... *Charged* ...			*3,300*	*4,300*	*4,100*	*5,000*
Voted ...			9,622	10,400	13,100	13,500
(d) Contingencies—						
Contract contingencies				800		800
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,300
Total ... Voted ...			2,645	2,100	2,400	2,100
Total—Superintending Engineer ...			63,905	66,400	72,600	72,000
Charged ...			*25,055*	*26,400*	*29,800*	*26,100*
Voted ...			38,850	40,000	42,800	45,900

DETAILED ACCOUNT No. 50C.
CIVIL WORKS.
Establishment.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ..	*3*	*1*		*35,100*		*16,200*
Assistant Engineers and Deputy Engineers Voted ..	20	29		1,18,200		1,20,500
Total ... *Charged* ...			*38,394*	*35,400*	*24,400*	*16,200*
Total ... Voted ...			1,35,714	1,18,200	1,57,800	1,20,500
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...	193	234		2,42,400		2,81,600
Chowkidars, etc.	38	45		14,100		16,200
Servants, etc.	43	105		8,800		19,900
Outdoor establishment	..	381				1,13,700
Temporary establishment				88,700		1,27,200
Total ... Voted ...			3,20,920	3,54,000	4,79,000	5,58,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*3,800*		*2,200*
Travelling allowance ... ... Voted ...				55,800		97,400
House-rent and other allowances ... ... *Charged* ...				*1,400*		*1,400*
House-rent and other allowances ... ... Voted ...				25,700		30,000
Dearness allowance .. .. Voted ..				49,000		1,60,900
War allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...						17,400
(*iii*) Non-gazetted Officers ... ... Voted ...						5,500
Total ... *Charged* ...			*5,615*	*5,200*	*4,200*	*3,300*
Total ... Voted ...			1,33,262	1,30,500	2,77,600	3,11,200
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,700		2,600
Service postage and telegrams				20,900		21,000
Books and periodicals				270		400
Carriage of records				2,130		4,000
Miscellaneous office expenses				4,600		7,000
Other charges				15,400		18,000
Pay of inferior servants				2,000		4,300
Total ... Voted ...			49,651	47,000	52,100	57,300
Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department ... Voted ...			4,978	—5,700	—5,200	- 6,100
Total, Executive ...			6,78,578	6,84,600	9,89,900	10,61,000
Charged ...			*44,009*	*40,600*	*28,600*	*19,500*
Voted ...			6,34,569	6,44,000	9,61,300	10,41,500
GRAND TOTAL—Northern Circle ...			7,42,483	7,51,000	10,62,500	11,33,000
Charged ...			*69,064*	*67,000*	*58,400*	*45,600*
Voted ...			6,73,419	6,84,000	10,04,100	10,87,400

DETAILED ACCOUNT No. 50C.
CIVIL WORKS.
Establishment.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*25,800*		*22,100*
Assistant Engineer ... ... Voted ...	1	1		7,000		7,800
Total ... *Charged* ...			*24,597*	*25,800*	*21,700*	*22,100*
Total ... Voted ...			4,544	7,000	5,200	7,800
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	13	20		16,400		24,400
Servants	8	9		1,800		2,000
Temporary establishment				6,100		600
Total ... Voted ...			23,760	24,300	22,700	27,000
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged* ...				*2,700*		*3,500*
Travelling Allowance ... ... Voted ...				2,500		2,500
Dearness allowance .. .. .. Voted ..				2,600		5,900
War allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...						800
(*iii*) Non-gazetted Officers ... ... Voted ...						500
Total ... *Charged* ...			*2,969*	*2,700*	*3,500*	*3,500*
Total ... Voted ...			4,167	5,100	8,800	9,700
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,400		1,400
Books and periodicals				150		150
Carriage of records				500		500
Miscellaneous office expenses				350		350
Other harges				1,000		1,000
Total ... Voted ...			3,620	3,400	3,400	3,400
Total, Superintending Engineer ...			63,657	68,300	65,300	73,500
Charged ...			*27,566*	*28,500*	*25,200*	*25,600*
Voted ...			36,091	39,800	40,100	47,900
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*4*	*3*		*52,100*		*42,900*
Assistant Engineers and Deputy Engineers ... Voted ...	12	18		68,800		80,900
Total ... *Charged* ...			*31,996*	*52,100*	*30,000*	*42,900*
Total ... Voted ...			1,02,290	68,800	1,19,400	80,900
Carried over ...			1,37,286	1,21,200	1,49,400	1,23,800

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,37,286	1,21,200	1,49,400	1,23,800
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...	218	359		2,44,400		3,21,700
Chowkidars, etc.	19	140		3,400		23,400
Servants	60	129		11,000		22,600
Temporary establishment				65,000		86,900
Total ... Voted ...			3,70,919	3,23,800	3,87,300	4,54,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*6,800*		*8,000*
Travelling allowance ... ... Voted ...				68,600		1,11,000
Dearness allowance .. .. .. Voted ..				48,000		1,31,000
War allowance—						
(*i*) Secretary of State's Officers .. .. *Charged* ...						*1,200*
(*ii*) Other Gazetted Officers ... ... Voted ...						8,400
(*iii*) Non-gazetted Officers ... ... Voted ...						6,300
Total ... *Charged* ...			*5,380*	*6,800*	*5,300*	*9,200*
Total ... Voted ...			1,28,007	1,16,600	2,17,000	2,56,700
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				40		100
Service postage and telegrams				14,700		16,000
Books and periodicals				250		300
Carriage of records				3,000		3,300
Miscellaneous office expenses				7,010		7,500
Other charges				4,500		6,100
Pay of inferior servants				400		.....
Total ... Voted ...			36,179	29,900	37,900	33,300
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted ..			...	....	.....	....
Total, Executive ...			6,77,771	5,98,300	7,96,900	8,77,600
Charged ...			*40,376*	*59,200*	*35,300*	*52,100*
Voted ...			6,37,395	5,39,100	7,61,600	8,25,500
GRAND TOTAL—Central Circle ...			7,41,428	6,66,600	8,62,200	9,51,100
Charged ...			*67,942*	*87,700*	*60,500*	*77,700*
Voted ...			6,73,486	5,78,900	8,01,700	8,73,400
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	1		*25,800*		*21,700*
Assistant Engineer .. .. Voted ...	1	1		4,300		4,700
Total ... *Charged* ...			*25,800*	*25,800*	*29,300*	*21,700*
Total ... Voted ...			4,353	4,300	4,000	4,700
Carried over ...			30,153	30,100	33,300	26,400

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			30,153	30,100	33,300	26,400
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	10	14		14,080		16,600
Chowkidar and daftary	1	2		180		600
Servants	7	7		1,140		1,300
Temporary establishment				2,200		....
Total—Voted ...			15,832	17,600	16,900	18,500
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,500*		*3,300*
Travelling allowance ... ... Voted ...				1,200		2,000
Dearness allowance .. .. .. Voted ..				2,000		3,200
War allowance—						
(*ii*) Other Gazetted Officers' ... ... Voted ...				....		600
(*iii*) Non-gazetted Officers' ... ... Voted ...				....		700
Total ... *Charged* ...			*2,493*	*2,500*	*3,600*	*3,300*
Total ... Voted ...			3,399	3,200	5,500	6,500
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,250		1,800
Books and periodicals				50		10
Carriage of records				250		400
Miscellaneous office expenses				230		530
Other charges				190		225
Pay of inferior servants				130		135
Total—Voted ...			2,124	2,100	2,100	3,100
Total—Superintending Engineer ...			54,001	55,500	61,400	57,800
Charged ...			*28,293*	*28,500*	*32,900*	*25,000*
Voted ...			25,708	27,200	28,500	32,800
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*5*			*54,000*		.....
Assistant Engineers and Deputy Engineers ... Voted ...	18	14		98,000		72,900
Total ... *Charged* ...			*29,011*	*54,000*	*6,300*	....
Total ... Voted ...			1,00,504	98,000	1,23,700	72,900
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	181	366		1,94,800		3,04,300
Chowkidars, etc.	24	146		3,900		23,600
Servants	5	101		8,000		17,300
Temporary establishment				55,200		46,900
Total...Voted ...			2,81,497	2,61,900	2,80,100	3,92,100
Carried over ...			4,11,012	4,13,900	4,12,100	4,65,000

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			4,11,012	4,13,900	4,12,100	4,65,000
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*6,700*		*300*
Travelling allowance ... ... Voted ...				64,500		1,03,500
Dearness allowance .. .. .. Voted ..				29,400		98,400
War allowance—						
(*ii*) Other Gazetted Officers ... ... Voted ...						7,100
(*iii*) Non-gazetted Officers ... ... Voted ...						14,100
Total ... *Charged* ...			*5,090*	*6,700*	.....	*300*
Total ... Voted ...			1,05,582	93,900	1,90,000	2,23,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		240
Service postage and telegrams				8,500		13,700
Booksand periodicals				250		250
Carriage of records				2,500		2,250
Miscellaneous office expenses				5,900		4,510
Other charges				4,250		2,650
Pay of inferior servants				1,100		1,400
Total ... Voted ...			24,873	23,000	24,800	25,000
Deduct—Probable savings ... ... Voted ...						—35,800
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			—4,264	—5,000	—5,100	—5,900
Total—Executive ...			5,42,293	5,32,500	6,21,800	6,71,700
Charged ...			*34,101*	*60,700*	*6,300*	*300*
Voted ...			5,08,192	4,71,800	6,15,500	6,71,400
GRAND TOTAL—Southern Circle ...			5,96,294	5,88,000	6,83,200	7,29,500
Charged ...			*62,394*	*89,000*	*39,200*	*25,300*
Voted ...			5,33,900	4,99,000	6,44,000	7,04,200
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...	*1*	*1*		*22,900*		*22,400*
Assistant Engineer ... ... Voted ...	1	1		7,100		9,600
Total ... *Charged* ..			*26,101*	*22,900*	*21,200*	*22,400*
Total ... Voted ...			6,386	7,100	7,700	9,600
(b) Pay of Establishment—						
Overseers, clerks and draftsman	14	14		17,660		17,800
Servants	7	8		1,540		1,700
Temporary establishment				2,900		1,600
Total...Voted ...			20,401	22,100	22,100	21,100
Carried over ...			52,888	52,100	51,000	53,100

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Strength. 1944-45	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DECCAN IRRIGATION CIRCLE—*concld.*			R	Rs.	Rs.	Rs.
III—Superintending Engineer—*concld.*						
Brought forward ...			52,888	52,100	51,000	53,100
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				*2,700*		*3,400*
Voted ...				1,500		2,000
Dearness allowance .. .. .. Voted ..				2,300		4,600
War allowance—						
(iii) Non-gazetted Officers ... ... Voted ...						300
Total ... *Charged* ...			*2,727*	*2,700*	*3,200*	*3,100*
Total ... Voted ...			3,963	3,800	6,700	6,900
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,350		1,350
Books and periodicals				200		200
Carriage of records, etc.				400		400
Other charges				550		550
Total...Voted ...			1,773	2,500	2,500	2,500
Total, Superintending Engineer ...			61,351	61,100	63,400	65,900
Charged ...			*28,828*	*25,600*	*24,400*	*25,800*
Voted ...			32,523	35,500	39,000	40,100
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	*4*	*2*		*55,300*		*24,800*
Assistant Engineers and Deputy Engineers ... Voted ...	9	9		40,400		45,400
Total ... *Charged* ...			*40,368*	*55,300*	*30,800*	*24,800*
Voted ...			77,983	40,400	81,500	45,400
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...	182	247		2,24,900		3,02,000
Chowkidars, etc.	28	168		5,000		54,200
Servants	61	145		11,400		25,000
Temporary establishment				1,00,100		32,100
Tota ... Voted ...			2,93,360	3,41,400	3,07,000	4,13,300
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				*8,100*		*8,000*
Voted ...				65,500		77,500
Dearness allowance .. .. .. Voted ..				45,100		91,900
War allowance—						
(i) Secretary of State's Officers ... ... *Charged* ...						*1,300*
(ii) Other Gazetted Officers ... ... Voted ...						4,200
(iii) Non-gazetted Officers ... ... Voted ...						8,800
Total ... *Charged* ...			*7,743*	*8,100*	*7,200*	*9,300*
Voted ...			94,289	1,10,600	1,56,900	1,82,400
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				250		250
Service postage and telegrams				12,000		13,000
Books and periodicals				350		350
Carriage of records, etc.				3,000		3,000
Miscellaneous Office expenses				4,900		4,900
Other charges				4,900		5,400
Pay of inferior servants				1,700		2,200
Total ... Voted ...			27,055	27,100	28,100	29,100
Total—Executive ...			5,40,798	5,82,900	6,11,500	7,04,300
Charged ...			*48,111*	*63,400*	*38,000*	*34,100*
Voted ...			4,92,687	5,19,500	5,73,500	6,70,200
Grand Total, Deccan Irrigation Circle ...			6,02,149	6,44,000	6,74,900	7,70,200
Charged ...			*76,939*	*89,000*	*62,400*	*59,900*
Voted ...			5,25,210	5,55,000	6,12,500	7,10,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
PROJECT CIRCLE.				
III—Superintending Engineer.				
(a) Pay of Officers—				
Superintending Engineers ... ... *Charged* ...				*44,000*
Assistant or Deputy Engineers ... ... Voted ...				10,000
Total ... *Charged* ...			*21,000*	*44,000*
Voted ...			4,500	10,000
(b) Pay of Establishment—				
Temporary Establishment				70,000
Total ... Voted ...			12,700	70,000
(c) Allowances, etc.—				
Travelling Allowance ... ... *Charged* ...				*15,000*
Voted ...				6,000
Dearness and War Allowances ... ... Voted ...				30,000
Total ... *Charged* ...			*7,200*	*15,000*
Voted ...			5,200	36,000
(d) Contingencies and Scientific Instruments—				
Contingencies and Scientific Instruments ... ... Voted ...				25,000
Total ... Voted ...			6,000	25,000
Total—Superintending Engineer ...			56,600	2,00,000
Charged ...			*28,200*	*59,000*
Voted ...			28,400	1,41,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
PROJECT CIRCLE—concld.	Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.				
IV—Executive.				
(a) Pay of Officers—				
Executive Engineers ... ... *Charged* ...				*16,000*
Executive, Assistant and Deputy Engineers ... ... Voted ...				2,50,000
Total ... *Charged* ...			*6,100*	*16,000*
Voted ...			65,900	2,50,000
(b) Pay of Establishment—				
Temporary Establishment				10,00,000
Total ... Voted ...			1,16,700	10,00,000
(c) Allowances, etc.—				
Travelling Allowance ... ... *Charged* ...				*4,000*
Voted ...				4,00,000
House-rent and other Allowances ... ... Voted ...				30,000
Dearness and War Allowances... ... ... Voted ...				3,00,000
Total ... *Charged* ...			*2,400*	*4,000*
Voted ...			95,200	7,30,000
(d) Contingencies and Scientific Instruments—				
Contingencies and Scientific Instruments ... ... Voted ...				3,00,000
Total ... Voted ...			18,400	3,00,000
Total—Executive ...			3,04,700	23,00,000
Charged ...			*8,500*	*20,000*
Voted ...			2,96,200	22,80,000
GRAND TOTAL—Project Circle ...			3,61,300	25,00,000
Charged ...			*36,700*	*79,000*
Voted ...			3,24,600	24,21,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Other Items—					
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges	Voted ..		27,000		49,000
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services	Voted ..		4,800		8,400
Fees for professional examinations of Assistant Executive and Assistant Engineers.	*Charged* ..		*100*		*100*
	Voted ...		200		200
Provision for Messrs. Little, Mascarenhas and Thomas, Executive Engineers	*Charged* ...		....		*37,700*
Probable savings	*Charged* ..		*—50,000*		.....
Provision for leave and training reserve for Divisional Accountants ..	Voted ..		5,600		.....
Lump sum charges credited to other Governments, Departments, etc.—					
(*i*) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them	Voted ..		32,600		38,500
(*ii*) Collection charges for recovery of rent for road-side trees, leases, etc. ..	Voted ..		100		100
(*iii*) Share of cost of establishment of the Consulting Surveyor to Government for work done for P. W. D.	Voted ..		....		.....
Leave salary	*Charged* ...		....		*11,900*
Total—Other Items ..	*Charged* ..		*—49,900*	.....	*49,700*
	Voted ..	82,122	70,300	38,300	96,200
Total, Gross establishment charges in India ..		33,56,897	32,82,200	44,47,100	69,68,100
	Charged ...	*4,00,384*	*3,91,000*	*3,99,200*	*4,81,800*
	Voted ..	29,56,513	28,91,200	40,47,900	64,86,300

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment.

		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—					
Charges in India—					
(a) Other Departments	Voted ...		—1,56,500		—1,99,600
(b) Secretariat charges on works carried out by the Poona Water Works Sub-Division and on works in connection with the Village Water Supply Schemes (under 39 P. H.)	Voted ...		—12,800		—11,900
(c) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...		....		.....
(d) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	Voted ..		—74,500		—1,46,000
(e) District Local Boards	Voted ...		....		.....
(f) Charges for review of projects	Voted ...		—12,400		—11,200
(g) Contribution works	Voted ...		—2,200		—2,000
(h) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme ...	Voted ...		—39,000		—40,000
(i) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Electric Supply Scheme (under 51-B. D. S.) ...	Voted ...		—400		—600
(j) Supervision charges under "39—G-Special Development programme".	Voted ..		—12,500		—8,000
(k) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...		—30,700		—89,500
(l) Secretariat charges on the Defence Department works carried out by the Public Health Circle	Voted ...		.....		—2,000
(m) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department.	*Charged* ...		*—60,400*		*—56,300*
	Voted ...		—3,14,100		—2,92,700
(n) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department ..	*Charged* ...		*—2,300*		*—2,400*
	Voted ...		—12,200		—12,600
(o) Establishment charges on works under "54-A—Famine".	*Charged* ..		*—1,600*		*—1,300*
	Voted ..		—8,400		—6,500
(p) Establishment charges on works under the head "70—Capital Outlay" to be carried out by the Public Works Department..	*Charged* ...		*—700*		*—600*
	Voted ...		—3,300		—3,300
Total—Establishment charges in India recovered from other Governments, Departments, etc.		—10,33,692	—7,44,000	—6,81,100	—8,86,500
	Charged ...	*—13,197*	*—65,000*	*—39,100*	*—60,600*
	Voted ...	—10,20,495	—6,79,000	—6,42,000	—8,25,900
Loss or gain by exchange—					
Establishment	*Charged* ...	*56*	....	.....	.....
	Voted ...	.....	....	.....	.....
Total—Net Ordinary Establishment Charges in India ..		23,23,261	25,38,200	37,66,000	60,81,600
	Charged ..	*3,87,243*	*3,26,000*	*3,60,100*	*4,21,200*
	Voted ..	19,36,018	22,12,200	34,05,900	56,60,400

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
Charges in England—					
(*a*) Leave salaries and deputation pay—					
High Commissioner for India	*Charged* ...	*5,173*	....	.....	*31,500*
(*b*) Passage pay	*Charged* ..	.....	....	.....	.....
(*c*) Sterling overseas pay—(Ordinary)—					
High Commissioner for India	*Charged* ...	*25,170*	*30,000*	*30,000*	*25,200*
(*d*) Family payments in England	*Charged* ...	*2,000*	....	.....	.....
(*e*) Other Charges	Voted ..	55	800	400	500
(*f*) Probable saving	*Charged* ..	.....	....	.....	.....
Total—Gross charges in England ..		32,398	30,800	30,400	57,200
	Charged ..	*32,343*	*30,000*	*30,000*	*56,700*
	Voted ..	55	800	400	500
Deduct—Recoveries of Establishment charges on percentage basis—					
(*i*) Establishment Charges under "18-A—Civil" ..	*Charged* ..		*—9,700*		*—6,100*
	Voted ..		....		.....
(*ii*) Establishment Charges under "18-B—Civil"	*Charged* ..		*—2,400*		*—5,200*
	Voted ..		....		.....
(*iii*) Establishment Charges under "39—Public Health" ..	*Charged* ..		*—500*		*—500*
	Voted ..		....		.....
(*iv*) Establishment Charges under "54-A—Famine" ..	*Charged* ..		*—300*		*—200*
	Voted ..		....		.....
(*v*) Establishment Charges under "70—Capital Outlay" ..	*Charged* ..		*—100*		*—100*
	Voted ..		....		.....
Total—*Deduct*—Recoveries	*Charged* ..	*—2,639*	*—13,000*	*—7,800*	*—12,100*
	Voted ..	.....	....	.....	.....
Total—Net Charges in England ..		29,759	17,800	22,600	45,100
	Charged ..	*29,704*	*17,000*	*22,200*	*44,600*
	Voted ..	55	800	400	500
Grand Total—Net ordinary establishment charges in India and England		23,53,020	25,56,000	37,88,600	61,26,700
	Charged ...	*4,18,947*	*3,43,000*	*3,82,300*	*4,65,800*
	Voted ...	19,36,073	22,13,000	34,06,300	56,60,900

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	*Charged* ..	*37,633*	*40,200*	*68,200*	*67,800*
	Voted ..	1,95,218	2,09,000	3,54,400	3,52,300
Charges in England	*Charged* ..	*7,526*	*8,000*	*13,700*	*13,600*
	Voted ..	.....	....	.....	.....
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged* ..	*1,563*	*2,400*	*5,700*	*4,500*
	Voted ..	8,598	12,600	29,700	23,700
Charges in England	*Charged* ..	*313*	*500*	*1,200*	*900*
	Voted ..	.....	....	.....	.....
3. 50—Civil Works—					
Charges in India	*Charged* ..	*3,24,353*	*2,52,100*	*2,46,400*	*3,08,300*
	Voted ..	16,09,017	18,29,900	28,13,200	50,73,900
Charges in England	*Charged* ..	*17,125*	*2,300*	*—500*	*21,900*
	Voted ..	54	800	400	500
4. 51—Bombay Development Scheme—					
Charges in India	*Charged* ..	*14,148*	*15,000*	*17,500*	*16,800*
	Voted ..	73,541	76,000	91,100	87,400
Charges in England	*Charged* ..	*2,830*	*3,000*	*3,500*	*3,400*
	Voted ..	1	....	.....	.....
5. XLI—Receipts from Electricity Schemes—*Deduct* working expenses—					
Charges in India	*Charged* ..	*355*	*300*	*300*	*300*
	Voted ..	1,843	1,400	1,400	1,700
Charges in England	*Charged* ..	*71*	....	.....	*100*
	Voted ..	.....	....	.....	.....
6. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged* ..	*665*	*400*	*1,300*	*3,000*
	Voted ..	3,461	2,200	6,900	16,000
Charges in England	*Charged* ..	*133*	*100*	*200*	*600*
	Voted ..	.....	....	.....	.....
7. 80—Bombay Development Scheme—					
Charges in India	*Charged* ..	*57*	....	*200*	.....
	Voted ..	209	....	1,200	.....
Charges in England	*Charged* ..	12	....	.....	.....
	Voted ..	.....	....	.....	.....
8. 81—Civil Works—					
Charges in India	*Charged* ..	*8,469*	*15,600*	*20,000*	*20,500*
	Voted ..	44,041	81,100	1,05,300	1,05,400
Charges in England	*Charged* ..	*1,694*	*3,100*	*1,000*	*4,100*
	Voted ..	.....	....	.....	....
9. 81—A.Capital Outlay on Electricity Schemes—					
Charges in India	*Charged* ...	.....	.....	*500*	.....
	Voted ...	.....	.....	2,700	.....
Charges in England	*Charged* ...	.....	.....	*100*	.....
	Voted ...	.....	.....	.....	.....
	Total ..	23,53,020	25,56,000	37,88,600	61,26,700
	Charged ..	*4,16,947*	*3,43,000*	*3,82,300*	*4,65,800*
	Voted ..	19,36,073	22,13,000	34,06,300	56,60,900

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant—				
	Northern Circle		87,000		1,00,000
	Central Circle		63,000		90,000
	Southern Circle		55,500		48,000
	Deccan Irrigation Circle		21,000		22,700
	Electrical Circle		9,500		11,300
	Public Health Engineer to Government		27,000		19,000
	Project Circle (Post-war Reconstruction)...		.....		1,99,000
	Total ..	2,38,613	2,63,000	4,32,000	4,90,000
	Deduct—Transfers—				
	Provincial Road Fund (at 3 per cent.)		—3,800	-16,000	-11,200
	39—Public Health—G-Special Development Fund (Village Water Supply) at 1½ per cent.	-1,04,277	—7,500	—3,400	4,800
	Other Provincial Heads		—71,700	-71,000	84,000
	Net Total.. ..	1,34,336	1,80,000	3,41,600	3,90,000
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(*a*) Commissioner, Northern Division				
	(*b*) Commissioner, Central Division		11,01,000		10,71,000
	(*c*) Commissioner, Southern Division				
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		36		
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it ..		270		270
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department		5,725		761*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works :—				
	(*a*) Superintending Engineer, Southern Circle		2,800		2,400
	(*b*) Superintending Engineer, Deccan Irrigation Circle ..		100		500
	(*c*) Superintending Engineer, Central Circle				2,400
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town		2,500		2,500
		15,72,366	11,38,000	11,40,000	11,05,400
	Voted (Central Road Fund).				
10	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon ..				12,500
		70,093	7,000	40,000	12,500
	Charged (Ordinary).				
11	Grant-in-aid for payment of property taxes on the Deccan College Buildings, Poona	*700*	*600*	*600*	*600*
	Total .. *Charged (Ordinary)*	*700*	*600*	*600*	*600*
	Voted (Ordinary)	15,72,366	11,38,000	11,40,000	11,05,400
	Voted (Central Road Fund)	70,093	7,000	40,000	12,500

* For the Central Circle.

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, Northern Circle				2,000
	Superintending Engineer, Deccan Irrigation Circle				2,000
	Electrical Engineer to Government				1,000
	Public Health Engineer to Government				5,000
2	London stores				.....
3	Other suspense accounts—				
	Superintending Engineer, Northern Circle				2,300
	Superintending Engineer, Central Circle				1,500
	Superintending Engineer, Deccan Irrigation Circle				1,000
	Electrical Engineer to Government				200
	TOTAL ..	1,74,303	15,000	15,000	15,000

51-BOMBAY DEVELOPMENT SCHEME.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
1-Original Works	Voted	51-A	48,669	30,100	99,700	69,900
2-Repairs			5,26,470	5,71,000	6,00,700	6,02,300
3-Establishment—						
A—Ordinary	*Charged**		*14,148*	*15,000*	*17,500*	*16,800*
	Voted*		73,541	76,000	91,100	87,400
B—Special	Voted	51-B	1,86,795	1,90,100	1,67,000	2,31,000
4-Tools and Plant*			8,492	8,800	10,500	10,200
5-Charges in England—						
Establishment*	*Charged*		*2,830*	*3,000*	*3,500*	*3,400*
	Voted		1	....		.....
	TOTAL		8,60,946	8,94,000	9,90,000	10,21,000
	Charged		*16,978*	*18,000*	*21,000*	*20,200*
	Voted		8,43,968	8,76,000	9,69,000	10,00,800

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1—Original Works—						
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department)				1,000	1,000	.....
(b) Other works (in charge of the Public Works Department)—						
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes			48,669	25,000	98,700	66,060
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme				4,100		3,840
Total .. Voted ..			48,669	30,100	99,700	69,900
2—Repairs			5,26,470	5,71,000	6,00,700	6,02,300
Total, Original Works and Repairs ..			5,75,139	6,01,100	7,00,400	6,72,200

DETAILED ACCOUNT No. 51-B. BOMBAY DEVELOPMENT SCHEME.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
3-B-Establishment (Special)—				
(1) Revenue establishment of chawls—				
(a) Pay of officers .. .. Voted ..	3,258	3,400	3,400	3,600
(b) Pay of Establishment—				
Permanent establishment ... ... Voted ...		92,700		28,800
Temporary establishment ... ... Voted ...				62,800
Total ... Voted ...	91,705	92,700	92,700	91,600
(c) Allowances—				
Travelling allowance, H. R. A. etc.		11,100		11,400
Dearness allowance		36,700		48,900
War allowance—				
(ii) Other Gazetted Officers ... ... Voted ...		....		600
(iii) Non-gazetted Officers ... ... Voted ...		....		200
Voted ..	39,657	47,800	61,700	61,100
(d) Contingencies :				
Non-contract contingencies—				
Service postage and telegrams		150		200
Telephone charge		245		280
Books and periodicals		10		10
Electric charges		120		120
Law charges		100		100
Other charges		275		290
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service ..		....		.....
Voted ..	19,094	900	1,200	1,000
Total (1) .. Voted ..	1,53,714	1,44,800	1,59,000	1,57,300
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. .. Voted ..	266	400	600	600
(3) Brokerage charges (Revenue Department) .. . Voted ..	31,980	42,800	5,300	71,000
(4) Advertisement and demarcation survey charges .. .. Voted ..	835	2,100	2,100	2,100
(5) Charges for a Watchman .. .. Voted ..	.....	....	.....	.....
Total of (2) to (5) .. Voted ..	33,081	45,300	8,000	73,700
TOTAL, Establishment (Special) ..	1,86,795	1,90,100	1,67,000	2,31,000

52-A. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Account Detailed No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
I—Establishment charges ... ... Voted ...	52-A–I	.....	.....	1,17,000	3,70,000
II—Miscellaneous expenditure (including surveys)... ...		.....	.....	.....	.....
III—Charges in England (establishment)... ...		.....	.....	.....	.....
IV—Loss or gain by Exchange		.....	.....	.....	.....
Total Voted ...		.....	.....	1,17,000	3,70,000

DETAILED ACCOUNT No. 52-A-(I).

OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTICITY SCHEMES.

Establishment (Special).

Bombay Electric Grid.				
(a) Pay of Officers—				
Special Officer, 1 (4,000)				
Senior Engineer, 1 (2,500—125—3,000)				
Engineers, 3 (1,500—50—1,750—100—2,150)				
Senior Assistant Engineers, 5 (540—40—700—50—1,200)				
Junior Assistant Engineers, 4 (250—20—750)				
Voted ...				2,21,000
Total—Voted ...			70,000	2,21,000
(b) Pay of Establishment—				
Temporary establishment				81,000
Total—Voted ...			9,700	81,000

DETAILED ACCOUNT No. 52-A.I. OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES. Establishment (Special).	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Bombay Electric Grid.—*contd.*				
(c) Allowances, etc.—				
Travelling Allowance, etc. ... ... Voted ...				22,000
Dearness and War Allowances ... ... Voted ...				18,000
Total—Voted ...			13,500	40,000
(d) Contingencies and Scientific Instruments—				
Contingencies and Scientific Instruments ... ... Voted ...				17,000
Total—Voted ...			22,200	17,000
(e) Government Contribution to the Provident Fund—				
Government Contribution to the Provident Fund ... ... Voted ...				11,000
Total—Voted ...			1,600	11,000
Total—Electric Grid ... Voted ...			1,17,000	3,70,000

53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.			
Electricity Scheme.				
Works		.....		.....
Establishment charges* ... ... *Charged*		.....		.....
Establishment charges* ... ... Voted ...		.....		.....
Tools and Plant charges*		.....		.....
Charges in England* ... ... *Charged* ...		.....		.....
Charges in England* ... ... Voted ...		.....		.....
Total ...		.....	1,000	.....
Charged ...		.....	.....	.....
Voted ...		.....	1,000	.....

* For the purposes of Appropriation Accounts, these charges are watched under the head "50—Civil Works."

54-FAMINE.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—Salaries and establishments	*Charged* ..	*587*	....		....
	Voted ..	1,37,949	10,000	5,000	10,000
B—Relief Works	Voted ..	41,31,288	65,000	4,000	30,000
D—Gratuitous Relief	Voted ..	24,47,263	1,00,000	3,000	70,000
E—Miscellaneous	Voted ..	13,95,985	25,000	70,000	20,000
F—Charges in England	*Charged* ..	*117*	....	....	....
	Voted ..	.....	....	....	.....
TOTAL—54-A, FAMINE RELIEF ..	*Charged* ..	*704*	....	....	....
	Voted ..	81,12,435	2,00,000	82,000	1,50,000
54-B, TRANSFERS TO FAMINE RELIEF FUND ..	*Charged* ..		.. ..	.....	
GRAND TOTAL ..		81,13,139	2,00,000	82,000	1,50,000
	Charged ..	*704*	....		....
	Voted ..	81,12,435	2,00,000	82,000	1,50,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	*Charged*		*6,59,878*	*6,43,000*	*6,20,000*	*6,42,000*
	Voted		92,15,357	1,01,99,800	1,03,00,000	1,10,01,000
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	*Charged*		*4,56,874*	*4,63,000*	*4,51,000*	*4,19,000*
	Voted		10,66,213	10,56,000	10,45,000	10,24,000
C-COMPASSIONATE ALLOWANCES	*Charged*		*4,631*	*5,000*	*5,000*	*5,000*
	Voted		61,586	64,000	64,000	62,000
D-GRATUITIES	*Charged*		*2,168*	....	.....	.....
	Voted		18,680	25,000	25,000	25,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	*Charged*		*9,680*	*11,000*	*11,000*	*11,000*
F-DONATIONS TO SERVICE FUNDS	Voted		26,977	23,000	28,000	28,000
G-DONATIONS TO PROVIDENT FUNDS	*Charged*		*3,152*	*3,000*	*3,000*	*3,000*
	Voted		27,664	24,000	21,000	21,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	*Charged*		*1,983*	*2,000*	*2,000*	*2,000*
I-COVENANTED CIVIL SERVICE PENSIONS	*Charged*		*1,10,130*	*1,31,000*	*1,31,000*	*1,31,000*
J-CHARGES IN ENGLAND	*Charged*		*22,26,051*	*22,51,000*	*22,58,000*	*22,94,000*
	Voted		2,12,134	2,32,000	2,12,000	2,24,000
K-LOSS OR GAIN ON EXCHANGE	*Charged*		*3,872*	....	.....	.....
	Voted		369	....	.....	.....
L-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged*		*—3,78,236*	*—3,30,000*	*—3,00,000*	*—3,00,000*
	Voted		—2,21,528	—2,40,000	—2,20,000	—2,20,000
M-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged*		*—5,404*	*—4,900*	*—8,000*	*—8,000*
	Voted		—23,416	—20,800	—35,000	—35,000
	TOTAL		1,34,78,815	1,45,38,000	1,46,13,000	1,53,29,000
	Charged		*30,94,779*	*31,75,000*	*31,73,000*	*31,99,000*
	Voted		1,03,84,036	1,13,63,000	1,14,40,000	1,21,30,000

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court—	*Charged*	*1,26,804*	*1,65,900*	*1,56,000*	*1,66,000*
A-(2) Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges—	*Charged*	*45,272*	*47,000*	*47,000*	*47,000*
(*ii*) Officers appointed by the Secretary of State, etc.—	*Charged*	*4,86,899*	*4,22,000*	*4,16,000*	*4,28,000*
A-(3) Superannuation and retired allowances—	*Charged*	*903*	*3,000*	*1,000*	*1,000*
	Voted	92,15,357	1,01,99,800	1,03,00,000	1,10,01,000
Total	*Charged*	*6,59,878*	*6,43,900*	*6,20,000*	*6,42,000*
	Voted	92,15,357	1,01,99,800	1,03,00,000	1,10,01,000
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.					
B-(1) Principal	*Charged*	*1,56,574*	*1,03,000*	*1,02,000*	*87,000*
	Voted	10,66,213	10,56,000	10,45,000	10,24,000
B-(2) Interest	*Charged*		*3,60,000*	*3,49,000*	*3,32,000*
Total	*Charged*	*4,56,874*	*4,63,000*	*4,51,000*	*4,19,000*
	Voted	10,66,213	10,56,000	10,45,000	10,24,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1) Compassionate allowances—					
(*i*) Compassionate allowances to officers and servants of the High Court—	*Charged*	*1,635*	*1,600*	*1,600*	*1,600*
(*ii*) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	*Charged*	*2,700*	*2,700*	*2,700*	*2,700*
(*iii*) Other compassionate allowances—	*Charged*	.....	*700*	*700*	*700*
	Voted	20,586	19,000	19,000	19,000
C-(2) Miscellaneous allowances and rewards—	*Charged*	*296*	....	.....	.....
	Voted	40,875	43,000	43,000	41,000
C-(3) Compassionate Fund Allowances—	Voted	125	2,000	2,000	2,000
Total	*Charged*	*4,631*	*5,000*	*5,000*	*5,000*
	Voted	61,586	64,000	64,000	62,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs	Rs.	Rs.
Gratuities	*Charged*	*2,168*	....	....	....
	Voted	10,881	12,000	12,000	12,000
Compassionate gratuities	Voted	66	....	....	....
Compassionate Fund gratuities	Voted	7,733	13,000	13,000	13,000
Total	*Charged*	*2,168*	....	....	....
	Voted	18,680	25,000	25,000	25,000

DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.					
G-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.—	*Charged*	*3,152*	*3,000*	*3,000*	*3,000*
	Voted	27,664	24,000	21,000	21,000
G-(2) Donations to Provident Funds	*Charged*	....	....	....	....
Total	*Charged*	*3,152*	*3,000*	*3,000*	*3,000*
	Voted	27,664	24,000	21,000	21,000

DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.					
I-Contribution payable to the Central Government in respect of pensions of—					
(*i*) High Court Judges	*Charged*	*1,111*	*1,000*	*1,000*	*1,000*
(*ii*) Retired members of the I.C.S.	*Charged*	*1,09,019*	*1,30,000*	*1,30,000*	*1,30,000*
Total	*Charged*	*1,10,130*	*1,31,000*	*1,31,000*	*1,31,000*

DETAILED ACCOUNT No. 55-J. SUPERANNUATION ALLOWANCES AND PENSIONS. J-Charges in England.					
J-(1) Secretary of State for India—					
Contribution payable to the Central Government in respect of pensions paid by the India Office	*Charged*	*2,45,110*	*2,43,000*	*2,50,000*	*2,46,000*
J-(2) High Commissioner for India—					
(*a*) Contribution payable to the Central Government in respect of— (*i*) Pensions of officers appointed by the Secretary of State etc.—	*Charged*	*19,73,960*	*20,00,000*	*20,00,000*	*20,40,000*
(*ii*) Pensions under the I. C. S. Family Pension Rules	*Charged*	*6,981*	*8,000*	*8,000*	*8,000*
(*b*) Other pensions	Voted	2,12,134	2,32,000	2,12,000	2,24,000
Total	*Charged*	*22,26,051*	*22,51,000*	*22,58,000*	*22,94,000*
	Voted	2,12,134	2,32,000	2,12,000	2,24,000

DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments—					
"XVII"	*Charged* ..		*—1,500*		*—1,100*
	Voted ..		—19,400		—31,500
"18"	*Charged* ..		*—300*		*—500*
	Voted ..		—1,200		—2,000
"68"	*Charged* ..		*-100*		*—100*
	Voted ..		—200		—1,500
TOTAL ..	*Charged* ..	*5,101*	*—1,900*	*— 8,000*	*8,000*
	Voted ..	23,416	—20,800	35,000	35,000

56-STATIONERY AND PRINTING.	Detailed Account No.				
I-Stationery—					
A-Stationery offices and stores	56-A	1,20,011	1,23,200	1,29,000	1,31,700
B-Purchase of stationery stores	56-B	16,14,233	14,16,000	14,16,000	16,00,000
C-Stationery supplied by other Governments		291	500	500	500
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		12,203	—25,000	20,000	— 20,000
II-Printing—					
E-Government presses	56-E	9,00,219	8,92,900	10,46,700	10,52,900
F-Printing at private presses	56-F	890	700	700	14,700
G-Cost of printing work done by other Governments		597	500	500	500
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—6,189	—3,100	— 33,000	—11,100
I-Charges in England	56-I	23,316	26,300	19,600	39,800
J-Loss or gain by exchange		63	....	.....	.....
TOTAL .. Voted ..		26,41,228	24,32,000	25,60,000	28,09,000

STATIONERY AND PRINTING. I-Stationery.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
DETAILED ACCOUNT No. 56A.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	13,620	14,300	13,000	14,400
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	36	36		46,288		47,723
Servants (14—60)	29	29		9,636		9,636
Temporary establishment				3,000		3,336
Leave salary				4,076		2,605
Total ..			58,900	63,000	60,000	63,300
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				700		800
House-rent and other allowances				1,020		1,020
Dearness allowance				9,780		15,760
War allowance for non-gazetted Staff						1,720
Total .			11,192	11,500	17,000	19,300
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				8,000		8,000
Cart and coolie hire				1,800		1,800
Steamer freight				2,000		2,000
Other charges				3,200		3,200
Non-Contract contingencies—						
Service, postage and telegrams				15,000		15,000
Pay of inferior servants				2,460		2,460
Special contingencies				1,268		1,346
Dearness allowance				672		894
Total ..			36,299	34,400	39,000	34,700
Total, Stationery Office .. Voted ..			1,20,011	1,23,200	1,29,000	1,31,700
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores			16,14,233	14,16,000	14,16,000	16,00,000
B-(2) Customs duty				....	....	
Total, Purchase of Stationery Stores .. Voted ..			16,14,233	14,16,000	14,16,000	16,00,000

STATIONERY AND PRINTING. ii-Printing.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			5,95,223	5,80,900	6,89,600	6,82,000
E-2 Alienation Department Printing Press, Poona			2,123	2,500	2,400	2,800
E-3 Jail Press			1,73,711	1,85,800	2,12,500	2,26,200
E-4 Government Photozincographic Press			1,29,162	1,23,700	1,42,200	1,41,900
TOTAL, Government Presses .. Voted ..			9,00,219	8,92,900	10,46,700	10,52,900
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		7,300		7,500
Total ..			7,080	7,300	7,000	7,500
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		56,449		58,587
Branch supervision (40—400)	12	12		21,338		24,451
Auxiliaries (21—160)	29	29		13,393		13,377
Reading branch (29—220)	69	69		60,785		61,887
Piece & Task work establishment				1,86,000		2,00,000
Office establishment—						
Superior establishment (50—270)	30	30		36,644		32,658
Inferior establishment (20—30)	29	29		8,619		8,640
Temporary establishment				3,897		11,200
Leave salary				2,513		3,100
Total ..			3,85,257	3,89,630	4,12,000	4,13,900
Carried forward ..			3,92,317	3,96,930	4,19,000	4,21,400

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-E—*contd.*						
Brought forward ..			3,92,317	3,96,930	4,19,000	4,21,400
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				320		320
Overtime allowance				7,500		14,400
House-rent and other allowances				1,720		2,270
Dearness allowance				81,460		1,15,700
War allowance—						
Gazetted Staff						750
Non-gazetted Staff						1,760
Total ..			93,306	91,000	1,41,500	1,35,200
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				10		10
Telephone charges				560		280
Rents, rates and taxes				1,136		1,136
Service, postage and telegrams				7,000		6,500
Repairs to plant and machinery..				1,000		3,000
Miscellaneous charges				620		400
Pay of inferior servants				816		816
Dearness allowance				400		543
Customs duty				355		515
Supplies and services—						
Water Supply				2,250		2,200
Electric energy				8,000		10,000
Gas charges for mono and lino				10,000		11,000
Railway freight				223		200
Total ..			38,551	32,370	37,000	36,600
Carried over ..			5,24,174	5,20,300	5,97,500	5,93,200

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
Brought forward ..			5,24,174	5,20,300	5,97,500	5,93,200
E-1 (4a) Additions to Plant & machinery				....	6,000	.....
E-1 (5) Stores—Raw Materials			72,871	60,000	90,000	90,500
E-1 (6) Provision for Depreciation			21,457	21,600	22,300	22,300
E-1 (7) Renewals and Replacements			4,665	1,500	5,100	1,500
Customs duty				670		1,525
Less—Amount transferred from the Depreciation Fund			27,944	—23,170	—31,300	—27,025
Total ..			—23,279	—21,000	26,200	—24,000
TOTAL, Government Central Press .. Voted ..			5,95,223	5,80,900	6,89,600	6,82,000
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4	1,702	2,000	1,700	2,000
E-2 (2) Allowances, Honoraria etc.—						
Dearness allowance			326	400	600	715
E-2 (2) Contingencies— Non-contract contingencies (miscellaneous charges)			95	100	100	85
TOTAL, Alienation Department Printing Press .. Voted ..			2,123	2,500	2,400	2,800
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1		5,850		6,000
..						
Total ..			5,663	5,850	5,539	6,000
E-3 (2) Pay of Establishment— Operatives (40—65)	7	7		4,850		4,840
Branch supervision (30—170)	10	10		9,838		9,420
Auxiliaries (25—55)	1	1		420		340
Reading branch (30—140)	7	7		5,697		5,200
Office establishment— Superior establishment (25—140)	18	18		16,569		15,435
Inferior establishment (17—20)	3	3		636		636
Leave salary				525		529
Temporary establishment				4,785		7,600
Probable savings				....		....
Total ..			40,899	42,720	41,290	44,000
Carried over ..			46,562	48,570	46,820	50,000

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.				
Brought over ..	46,562	48,570	46,820	50,000
E-3 JAIL PRESS—Yeravda Prison Press—contd.				
E-3 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		100		100
Overtime allowance		50		50
House-rent and other allowances		400		400
Dearness allowance		6,520		14,590
War allowance for Gazetted staff				460
Total ..	6,433	7,070	13,000	15,600
E-3 (4) Contingencies—				
Non-contract contingencies—				
Rent of telephone lines		260		260
Service postage and telegrams		4,500		4,200
Packing charges		100		100
Repairs to plant and machinery		150		300
Miscellaneous charges		350		300
Customs duty		1,600		400
Supplies and Services—				
Water supply		1,700		1,840
Electric energy		3,600		3,500
Railway freight		4,000		3,300
Cart and coolie hire		2,000		2,500
Petty plant and spare part		300		600
Convict labour		44,000		48,000
Total ..	58,728	62,560	62,630	65,300
E-3 (5) Stores—				
Raw materials	56,223	60,000	83,900	89,000
E-3 (6) Provision for Depreciation	6,116	7,600	6,150	6,300
E-3 (7) Renewals and Replacements		7,100	7,200	6,600
Customs duty	21	100		7,000
Less—Amount transferred from the Depreciation Fund	372	—7,200	—7,200	13,600
Total ..	351	....	.....	.....
TOTAL, Jail Press ..Voted ..	1,73,711	1,85,800	2,12,500	2,26,200

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,600		9,600
Total .. Voted ..			9,600	9,600	9,600	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen, clerks and tracers (15—250)	129	129		48,613		49,664
Printers, compositors, pressmen, etc.				17,088		14,943
Mounting establishment and servants (11—30)	8	8		2,732		2,856
Temporary establishment				612		192
Leave salary				....		345
Probable savings				—345		....
Total .. Voted ..			65,850	68,700	65,800	68,200
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				....		.....
Overtime allowance				300		300
Dearness allowance				14,000		27,640
War allowance for—						
Gazetted staff				.....		960
Non-Gazettee staff				....		300
Total .. Voted ..			13,475	14,400	26,330	29,300
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				256		256
Rents, rates and taxes				992		992
Service postage and telegrams				900		1,000
Repairs to plant and machinery				600		1,000
Office expenses and miscellaneous				138		320
Customs duty on imported stores				2,700		2,800
Supplies and services				2,250		2,550
Pay of inferior servants				168		168
Dearness allowance				96		214
Total .. Voted ..			39,301	8,100	9,100	9,300
E-4 (5) Stores—Raw materials			.....	20,000	27,100	22,520
E-4 (6) Provision for depreciation			3,254	2,900	4,270	2,980
E-4 (7) Renewals and replacements			310	200	200	200
Less—Amount transferred from the depreciation fund			2,628	200	200	200
Total .. Voted ..			936	22,900	31,370	25,500
Total, Government Photozinco Press .. Voted ..			1,29,162	1,23,700	1,42,200	1,41,900

STATIONERY AND PRINTING. II-Printing—contd.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.					
Printing at Private Presses.					
Land revenue		890	680	680	14,680
General administration		.....	20	20	20
TOTAL, Printing at Private Presses ..	Voted ..	890	700	700	14,700
DETAILED ACCOUNT No. 56-I					
STATIONERY AND PRINTING.					
Charges in England.					
Sterling overseas pay—High Commissioner for India		3,199	3,200	2,280	.....
Stores for India—					
Cost of stores proper		20,131	23,020	17,240	39,720
Cost of stores purchased from the depreciation fund		12,983	10,000	30,840	58,800
Less—Amount transferred from the depreciation fund		—12,997	—10,000	—30,840	—58,800
Books and periodicals		.....	80	80	80
TOTAL, Charges in England ..	Voted ..	23,316	26,300	19,600	39,800

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS .. .. Voted ..		196	700	000	000
B-DONATIONS FOR CHARITABLE PURPOSES .. .. Voted ..		5,38,690	3,32,400	10,01,400	2,98,100
C-SPECIAL COMMISSIONS OF ENQUIRY .. .. *Charged* ..		.....	.....	.....	.....
Voted ..		893	....	.....	.....
D-PETTY ESTABLISHMENTS .. .. .. Voted ..		31,017	49,200	43,000	30,000
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF .. .. .. Voted ..		21,972	30,000	30,000	20,000
F-RENTS, RATES AND TAXES .. .. .. Voted ..		2,38,896	1,44,400	1,44,400	1,44,300
G-CONTRIBUTIONS .. .. .. Voted ..		16,96,961	16,26,900	16,61,100	17,08,200
H-MISCELLANEOUS COMPENSATIONS .. .. Voted ..		252	1,000	900	900
I-MISCELLANEOUS DURBAR CHARGES .. .. Voted ..		4,239	5,200	5,400	5,400
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) .. .. .. Voted ..		2,74,704	3,00,000	3,30,000	3,44,700
K-MISCELLANEOUS AND UNFORESEEN CHARGES .. *Charged* ..		*18,096*	*18,000*	*18,600*	*18,000*
Voted ..		1,53,63,434	1,68,82,200	2,82,72,600	40,81,600
L-CHARGES IN ENGLAND .. .. .. *Charged* ..		*1,800*	*1,800*	*1,800*	.....
Voted ..		69	200	200	200
M-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		*8*	....	.....	.....
Voted ..		.....	....	.....	.....
TOTAL ..		1,81,94,329	1,93,95,000	3,16,12,000	66,52,000
Charged ..		*22,903*	*22,800*	*23,400*	*18,000*
Voted ..		1,81,71,426	1,93,72,200	3,15,88,600	66,34,000

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
General Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		7,272		7,272
Widows Home		2,266		2,266
Female Workshop		1,666		1,666
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,333		3,333
Bombay City Ambulance Corps		6,000		6,000
Hindu Deen Daya Sangh		1,500		1,500
Revenue Department.				
Agricultural Art and Industrial Association, Broach		38		38
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		2,00,000		1,50,000
Political and Services Department.				
Young Men's Christian Association (for conducting labour welfare activities) ..		406		406
Grants-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges)		.....		17,652
Home Department.				
Ex-Services Association, Bombay Branch		948		948
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of " Home for fallen women"		5,000		5,000
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Bath Canteen for troops		2,640		2,640
Legal Department.				
Legal Aid Society		300		300
Total .. B-1 ..	4,19,167	2,65,801	2,42,400	2,33,453

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants	.....	100		130
Deportation charges	8,536	6,864		6,855
Total B-2 ..	8,536	6,964	6,600	6,985
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		4,040		3,700
Northern Division		1,900		2,050
Central Division		4,470		4,857
Southern Division		600		600
Total ..		11,010	13,200	11,207
Maintenance of destitute persons—				
City of Bombay		1,000		1,030
Southern Division		125		125
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		47,500		45,300
Gratuitous relief to persons rendered homeless as a result of the explosion of the Bombay Docks		.....		.....
Total ..	.....	48,625	8,29,200	46,455
Total B-3 ..	1,10,987	59,635	8,42,400	57,662
TOTAL B .. Voted ..	5,38,690	3,32,400	10,91,400	2,98,100

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess	1,01,142	1,00,483		1,07,186
Refunds	5,540	4,995		4,335
Total ..	1,06,682	1,05,478	1,05,478	1,11,521
D-(1)-(b) *Deduct*—Receipts retained to meet charges	—1,06,682	—1,05,478	—1,05,478	—1,11,521
Total .. (1) ..	.....	....	....	.....
Distribution.				
Northern Division		26,9 4		30,844
Central Division		52,875		51,325
Southern Division		25,659		29,352
Total ..		1,05,478		1,11,521
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment		3,670		2,865
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance		19,770		17,570
D-(2)-(3) Contingencies—Office expenses and miscellaneous		25,760		9,565
Total .. (2) ..	31,017	49,200	43,000	30,000
TOTAL—Voted ..	31,017	49,200	43,000	30,000

DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	7,604	8,700	8,700	8,700
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross) ..		4,11,721		4,11,721
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39		....		.....
Deduct—				
Amount transferred to Central Government on account of their buildings ..		—2,32,670		—2,32,682
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		—37,865		— 37,658
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—5,486		—5,781
Total ..	2,31,292	1,35,700	1,35,700	1,35,600
TOTAL .. Voted ..	2,38,896	1,44,400	1,44,400	1,44,300

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Political and Services Department.				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		15,300		10,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		1,100		400
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		8,000		11,000
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939		60,000		99,600
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government ..		1,05,000		1,10,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..		1,200		1,460
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923..		4,000		1,200
Home Department.				
Charges on account of Working Men's Hostel		10,000		9,000
Grant to the Bombay Municipality towards the cost of its lethal chambers ..		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs.		240		240
Grant to the Bombay Municipality on account of the Music License Fees ..		2,500		3,500
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act.		4,500		2,000
Grants to local bodies on account of the Bombay Public Conveyance Act ..		28,000		28,000
Grants to Societies for prevention of cruelty to animals		29,060		48,900
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,14,100		2,25,000
General Department.				
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District)..		17,200		17,500
Central Division		25,000		21,260
Southern Division		14,800		15,240
Other miscellaneous grants to local bodies and private institutions		6,800		6,800
Grant-in-aid to the Improvement Trust account of the Bombay Municipality ..		10,00,000		10,00,000
Public Works Department.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		10,000		9,700
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries ..		21,500		38,800
Grant-in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries		300		300
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		100		100
TOTAL .. Voted ..	16,96,964	16,26,900	16,61,100	17,08,200
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations		1,000	900	900
TOTAL .. Voted ..	352	1,000	900	900

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.				
I-1 (1) Pay of Establishment—				
Servants—3 (17–22)		684		696
Leave salary		16		35
Total ..	752	700	800	731
I-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance		288		504
Total ..	307	288	300	504
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		40		40
Other items		70		70
Non-contract contingencies—				
Service postage and telegrams		25		25
Miscellaneous darbar charges		1,000		1,000
Total ..	1,442	1,165	1,300	1,165
TOTAL ..	2,501	2,153	2,400	2,400
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	1,738	3,047	3,000	3,000
TOTAL .. Voted ..	4,239	5,200	5,400	5,400
DETAILED ACCOUNT No. 57-J. **MISCELLANEOUS.** **J-Charges in connection with the Village Panchayats Act, Bombay.**				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (3) Grants-in-aid, Contributions, etc.—				
Grant-in-aid on account of Village Panchayats Secretaries		2,73,000		3,30,000
Grants to village panchayats		20,600		8,300
Total ..		2,93,600		3,38,300
Total—J-1 ..	2,73,048	2,93,600	3,22,000	3,38,300
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.	258	2,330		2,330
J-2 (2) Contingencies	1,398	4,070		4,070
Total—J-2 ..	1,656	6,400	8,000	6,400
TOTAL .. Voted ..	2,74,704	3,00,000	3,30,000	3,44,700

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Transfer to the Special Development Fund		1,50,00,000	1,23,80,000	2,73,80,000	.....
Unforeseen charges including ex-gratia payments and Grant-in-aid to Royal Western India Turf Club		3,10,328	6,000	8,00,000	6,000
Indirect expenditure arising from the War		.....	44,00,000	.....	40,00,000
Petty freight on Government stores		.....	100	100	100
Rewards for destruction of wild animals		460	1,500	1,500	700
Miscellaneous charges for the treatment of patients at the Pasteur Institute ..		127	400	400	400
Establishment charges on collective fines and Compensations		2,945	.....	25,000	.....
Pre-Cadet School	*Charged* ..	*18,095*	*18,000*	*18,600*	*18,000**
	Voted ..	49,574	94,200	65,600	74,400*
	Total ..	1,53,81,529	1,69,00,200	2,82,91,200	40,99,600
	Charged ..	*18,095*	*18,000*	*18,600*	*18,000*
	Voted ..	1,53,63,434	1,68,82,200	2,82,72,600	40,81,600
DETAILED ACCOUNT No. 57-M. 57—MISCELLANEOUS. M—Charges in England.					
M-1. Sterling overseas pay—(High Commissioner for India) ..	*Charged* ..	*4,800*	*4,800*	*4,800*	.....
M-2 Other charges	Voted ..	69	200	200	200
	Total ..	4,869	5,000	5,000	200
	Charged ..	*4,800*	*4,800*	*4,800*	.....
	Voted ..	69	200	200	200

* Distribution.

			Rs.
1. Pay of Officers	*Charged* ..		*17,400*
	Voted ..		5,400
2. Pay of establishment	Voted ..		2,232
3. Allowances, Honoraria, etc. ..	*Charged* ..		*600*
	Voted ..		49,800
4. Contingencies	Voted ..		16,968
Total ..		..	92,400

62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
62-Miscellaneous Adjustments between Central and Provincial Governments ..	....	....	10,93,000	....

63-EXTRAORDINARY CHARGES.				
Charges in India—				
Small Saving Scheme—				
Pay of Officers ... ... Voted ...	1,200	.....	29,000	30,800
Pay of Establishment ... ... Voted ...	23	.....	13,000	33,200
Allowances, Honoraria, etc. ... ... Voted ...	.....	.....	23,000	31,000
Contingencies ... ... Voted ...	2,000	.....	12,000	12,000
Total ... Voted ...	3,223	.....	77,000	1,07,000
Deduct—Reimbursement by Central Government	—3,223	.....	—77,000	—1,07,000
Total ... Voted ...	.....	.....	.....	.....

		Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION AND DEVELOPMENT) FUND			1,10,53,000	4,50,00,000	4,50,00,000	4,00,00,000
64-B—CIVIL DEFENCE.						
A—Air-Raid Precautions	*Charged* ..	64B-A	*21,430*	*17,400*	*5,900*	.....
	Voted ..		40,36,200	6,62,600	29,79,100	5,77,300
B—Civic Guards	Voted ..	64B-B	69,191	1,29,900	66,000	65,600
C—National War Front	*Charged* ..	64B-C	.....	....	.....	.....
	Voted ..		2,31,223	4,30,400	3,91,000	4,11,900
D—Press Censor	*Charged* ..	64B-D	*609*	*600*	*500*	*600*
	Voted ..		46,059	49,600	50,500	54,700
E—Expenditure in connection with interning enemy subjects	Voted ..	....	2,211	7,500	5,000	7,600
F—Establishment in connection with registration of Foreigners Act, 1939	Voted ..	64B-F	54,618	54,100	56,000	58,500
G—Establishment in connection with examination of activities of Foreigners	Voted ..	64B-G	42,240	44,600	42,000	66,200
H—War Police	*Charged* ..	64B-H	*35,965*	*300*	*17,900*	*10,600*
	Voted ..		47,93,705	50,04,100	55,50,100	57,95,900
I—Maintenance charges of detenus	Voted ..		237	200	400	300
J—War Committees	Voted ..	64B-J	1,87,421	2,00,800	1,73,000	1,69,600
K—Motor Spirit and Tyre Rationing Scheme ..	*Charged* ..	64B-K	*737*	*1,100*	*1,100*	*1,100*
	Voted ..		1,31,049	1,41,200	1,98,900	1,98,100
L—War Injuries Scheme	Voted ..		364	....	.....	.....
M—Miscellaneous	*Charged* ..	64B-M	*17,754*	*23,200*	*22,400*	*24,200*
	Voted ..		9,79,055	8,43,400	4,78,600	3,92,600
N—Charges in England	*Charged* ..	64B-N	*14,944*	*11,400*	*12,000*	*7,200*
	Voted ..		8,628	....	.....	.....
O—Loss or Gain by Exchange	*Charged* ..		*26*	....	.....	.....
	Voted ..		17	....	.....	.....
P—*Deduct*—Share recovered from other Governments, Departments etc.	*Charged* ..	64B-P	*—41,721*	*—24,300*	*—23,500*	*—32,500*
	Voted ..		—31,76,886	—33,13,100	—22,34,900	—23,31,500
	Total ..		74,55,076	42,85,000	77,92,000	54,78,000
	Charged ..		*49,744*	*29,700*	*36,300*	*11,200*
	Voted ..		74,05,332	42,55,300	77,55,700	54,66,800

DETAILED ACCOUNT No. 64-B-A. CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
(I) Poolable Items—					
a. Directive Organization	*Charged* ..	*21,430*	*17,400*	*5,900*	.....
	Voted ..	4,61,295	2,92,000	2,76,300	37,900
b. Wardens' Service	Voted ..	3,25,448	....	800	.....
c. Training and Education of the Public	Voted ..	39,160	....	600	.....
d. Warning and Control Centres	Voted ..	3,34,475	56,800	1,40,400	42,300
e. Lighting Restrictions	Voted ..	.....	....	.....	.....
f. Fire-fighting	Voted ..	14,23,672	3,96,000	18,96,000	4,09,500
g. Medical Aid	Voted ..	4,53,199	....	86,900	800
h. Rescue work	Voted ..	5,18,574	95,000	95,000	.....
i. Provision of Shelters	Voted ..	11,928	....	400	.....
j. Disposal of unexploded bombs	*Charged* ..	.....	....	.....	.....
	Voted ..	46	....	.....	.....
k. Evacuation	Voted ..	20,994	....	7,600	.....
l. A. R. P. for public utility undertakings	Voted ..	35,050	2,700	1,05,100	.....
m. Camouflage	Voted ..	18,769	....	.....	.....
n. Provision of aid to persons rendered homeless by air attacks	Voted ..	744	....	.....	.....
o. Provision of aids to movements in darkened streets ..	Voted ..	3,027	....	1,86,700	.....
p. Clearance of debris	Voted ..	.....	....	.....	.....
q. Salvage	Voted ..	.....	....	.....	.....
r. Repairs to slightly damaged buildings ..	Voted ..	.....	....	.....	.....
s. Extensive demolitions and demolitions involving the use of explosives	Voted ..	.....	....	.....	.....
t. Regional measures in connection with food, fuel, sanitation etc.	Voted ..	1,31,360	45,400	45,400	.....
u. Civilian War deaths Organisation and corpse disposal ..	Voted ..	3,157	....	.....	.....
v. Anti-epidemic measures	..	.....	....	.....	.....
w. Works	..	4,04,410	....	52,500	.....
(II) Items Entirely Provincial—					
(x) Directive Organisation	..	87,186	....	1,10,800	85,700
(y) Regional measures in connection with food, fuel etc. ...	...	2,011	.....	.....	.....
(z) Cost of A. R. P. equipment, etc.	..	—2,38,305	....	—25,400	1,100
Deduct—Lump provision for probable savings	..	.....	—2,25,300	.....	.....
	Total ..	40,57,630	6,80,000	29,85,000	5,77,300
Total ..	*Charged* ..	*21,430*	*17,400*	*5,900*	.....
	Voted ..	40,36,200	6,62,600	29,79,100	5,77,300

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (I) Poolable Items. (A) Air Raid Precautions—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.				
A (a)–1. Pay of Officers—				
Joint Secretary .. .. *Charged* ..		....		.....
Under Secretary ... . Voted ..		....		3,000
Additional Assistant Secretary .. .. Voted ..		8,689		.....
A. R. P. Controllers .. .. .. Voted ..		....		.....
Assistant A. R. P. Controllers .. .. *Charged* ..		*15,400*		.....
Assistant A. R. P. Controllers .. .. Voted ..		85,800		.....
Inspector of Factories on Special Duty for A. R. P. .. Voted ..		2,460		.....
Brick Controller .. .. Voted ..		7,131		.....
Public Relations Officer, (Joint Civil Defence Committee) .. .. Voted ..		....		.....
Motor Transport and Inspecting Officers .. .. Voted ..		3,140		.....
Deduct—Recoveries on account of family allotments of officers .. .. .. Voted ..		....		.....
Total .. *Charged* ..	*16,800*	*15,400*		.....
Total .. Voted ..	93,304	1,07,220		3,000
A (a)–2. Pay of Establishment—				
Assistant Staff officers, Inspectors, etc.		....		.....
Superintendents, Assistants, Accountants and Head clerks, etc. ..		1,12,160		21,000
Stenographers, clerks and Typists, etc.		900		300
Fitters, Drivers, Messengers, Petrol Pump operators and peons, etc. ..		....		.....
Leave Salary		3,600		.....
Total—Voted ..	2,50,901	1,16,660		21,300
A (a)–3. Allowances, Honoraria, etc.—				
Travelling allowance (fixed) .. .. *Charged* ..		....		.....
Travelling allowance (fixed) .. .. Voted ..		2,480		.....
Travelling allowance (ordinary) ... ... Voted ..		700		862
House-rent and other allowances ... .. *Charged* ..		*2,000*		.....
House-rent and other allowances ... .. Voted ..		18,610		.....
Dearness allowance ... ... Voted ..		18,040		2,908
War allowance ... Gazetted Officers ... Voted ..		.....		570
War allowance ... Non-Gazetted Officers ... Voted ...		.....		360
Total .. *Charged* ..	*4,630*	*2,000*		.....
Total .. Voted ..	63,862	39,830		4,700

DETAILED ACCOUNT No. 64-B (A). **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation—contd.				
A (a)-4. Contingencies—				
Uniforms		....		.....
Rent, Rates and Taxes		6,000		.....
Telephone charges		6,000		753
Unforeseen charges		....		.....
Furniture		....		.....
Advertisement		300		.....
Subsidy		....		.....
Service Postage and telegrams		2,750		500
Miscellaneous office expenses		8,140		3,260
Stationery and Printing		....		.....
Carriage of Records		300		.....
Books and Periodicals		1,000		.....
Petty supplies and services		....		.....
Electric charges		....		.....
Publicity scheme of Joint Civil Defence Committee		1,000		.....
Other contingencies		....		2,987
Add—Amount transferred from "25—General Administration" (page 120) ..		2,800		1,400
Total .. Voted ..	2,65,409	28,290		8,900
Deduct—Recovery from F. D. (Supply) and Rationing Departments etc. ...	—2,12,181	.....	.....	.....
Total, A (a)-Directive Organisation ..	4,82,725	3,09,400	2,82,200	37,900
Charged ..	*21,430*	*17,400*	*5,900*	.....
Voted ..	4,61,295	2,92,000	2,76,300	37,900
A (b)—Wardens' Service.				
A (b)-1. Pay of Establishment—				
Wardens		....		.....
Total .. Voted ..	2,53,370	....		.....

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
A (b)-2. Allowances, Honoraria, etc.—				
Dearness Allowance				
Total .. Voted ..	42,616	....		.....
A-(b) 3. Contingencies—				
Uniforms				
Rent, rates, etc.				
Telephones				
Unforeseen charges				
Furniture				
Lighting charges				
Other contingencies				
Total ..	29,464	....		.....
Total—A (b)-Wardens' Service ..	3,25,448	....	800	.....
A (c)—Training and Education of the Public.				
A (c)-1. Pay of Officers	.....	....		.....
A (c)-2. Pay of Establishment—				.....
Instructors, Demonstrators etc.	2,980	....		
A (c)-3. Allowances, Honoraria, etc.—				
Travelling Allowance (Fixed)				
Travelling Allowance (Ordinary)				
House rent and other allowances				
Dearness allowance				
Total ..	2,443	....		.....
A (c)-4. Contingencies—				
Training equipment				
Practice Bombs				
Other contingencies				
Advertisement and propaganda				
Total ..	33,737	....		.....
Total, A (c)—Training and Education of Public ..	39,160	....	600	.....

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A (d)—Warning and Control Centres.				
A (d)-(1) Pay of Establishment—				
Sub-Inspectors, Depot Superintendents, etc.		5,940		6,500
Total .	44,571	5,940		6,500
A (d)-(2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		....		.....
House-rent and other allowances		....		100
Dearness allowance		510		900
Total ..	18,600	510		1,000
A (d)-(3) Contingencies—				
Rents, Rates and taxes		19,800		20,000
Telephones		23,770		5,000
Maintenance of wireless equipment		6,280		5,600
Other contingencies		500		2,500
Additions and alterations to control Rooms		....		1,700
Control Room equipment		....		.....
Total ..	2,71,304	50,350		34,800
Total, A (d)-Warning and Control Centres ..	3,34,475	56,800	1,40,400	42,300
A (e)—Lighting Restrictions.				
A (e)-(1) Contingencies		....		.....
Total, A (e)-Lighting Restrictions ..	.....	....	.....	.....
A (f)—Fire-fighting.				
A (f) (1) Pay of Officers	600	....		.....
A (f)-(2) Pay of Establishment—				
Officers, Section Leaders, etc.		....		.....
Tindals, Sub-Leaders, etc.		....		.....
Motor Drivers, firemen, fitters, etc.		2,46,100		2,43,000
Firefighting establishment in Bombay City		....		.....
Total ..	8,64,375	2,46,100		2,43,000

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A) Air Raid Precautions**—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A (f)-(3) Allowances, Honoraria, etc.—	Rs.	Rs.	Rs.	Rs.
House-rent and other allowances		5,130		180
Dearness allowance		47,370		55,420
Total ..	1,97,804	52,500		55,600
A (f)-(4) Contingencies—				
Distribution of sandbags		....		.....
Training equipment		....		.....
Purchase of motor vehicles		....		.....
Uniforms		....		50,000
House-Fire Parties		....		.....
Other contingencies		....		1,210
Telephone charges		.....		2,000
Static Tanks		4,750		.....
Rent, Rates etc.		92,650		59,390
Structural precautions for water Works		....		.....
Printing and Stationery		....		.....
Fire stations		....		.....
Stores		....		.....
Tenders		....		.....
Buildings (Garrages)		....		.....
Trailer pumps		....		.....
Total ..	3,67,335	97,400		1,12,600
Deduct—Allotment of pay of officers	—6,442	.....		.....
Deduct—Recoveries, contributions, etc. from the B. P. Trust	....	....	....	—1,700
Total, A (f) Fire-fighting ..	14,23,672	3,96,000	18,96,000	4,09,500
A (g)—Medical Aid.				
A (g)-(1) Pay of Officers—				
Staff for A. R. P. Hospitals—				
Bombay		....		.....
Poona		....		.....
Total ..	29,017	....		.....
A (g)-(2) Pay of Establishment—				
First-aid parties, ambulances, mobile units and first-aid posts—				
Bombay		....		.....
Poona		....		600
Ahmedabad		....		.....
Nasik		....		.....
Staff for emergency Hospitals, Bombay		....		.....
Total ..	1,84,966	....		600

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items—contd.** **(A) Air Raid Precautions—contd.**	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A (g)–(3) Allowances, Honoraria, etc.—				
House-rent and other allowances				...
Dearness allowance				100
Total ..	60,752	....		100
A (g)–(4) Contingencies—				
Drugs and dressings—				.....
Telephones				.....
Rents, Rates, etc.				.....
Equipment				.....
Blankets and Pouches				.....
Uniforms				.....
Cost of ambulances				.....
Maintenance charges				60
Other Contingencies				40
Service Postage and Telegrams				.....
Lighting and water-charges				.....
Grant-in-aid to Indian Red Cross Society				.....
Total ..	1,78,464	....		100
Total—A (g)—Medical Aid ..	4,53,199	....	86,900	800
A (h)—Rescue Work.				
A (h)–(1)—Pay of Officers—				
Officer Commanding Rescue		....		
Total ..	8,400	....		.....
A (h)–(2)—Pay of Establishment—				
Training officers, leaders, Skilled men, rescue men, etc.		95,000		
Total ..	2,90,322	95,000		.....
A (h)–(3)—Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	1,71,711	....		.....

DETAILED ACCOUNT No. 64-B (A.)
CIVIL DEFENCE.
Poolable Items—contd.
(A) Air Raid Precautions—contd.

	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A (h)-(4)—Contingencies—				
Vehicles for rescue				
Uniforms				
Equipment				
Stores				
Rent, rates and taxes				
Rent of land				
Messing charges				
Telephone				
Miscellaneous				
Total ..	48,141	....		.....
Total—A (h) Rescue work ..	5,18,574	95,000	95,000	.....
A (i)—Provision of shelters.				
A (i) (1) Pay of Establishment	11,451	....		.....
A (i)—(2) Contingencies	477	....		.....
Total—A (i)—Provision of shelters ..	11,928	....	400	.....
A (j)—Disposal of unexploded bombs.				
A (j)—(1) Contingencies		....		.....
Total—A (j)—Disposal of unexploded bombs .. *Charged* ..	.....	....	.....	.....
Voted ..	46	.....	.....	.....
A (k)—Evacuation.				
A (k)-(1)—Pay of Establishment—				
Inspectors of Sanitation, Vaccination, etc.				
Total ..	5,975	....		.....
A (k)-(2)—Allowances, Honoraria, etc.—				
House-rent and other allowances				
Dearness allowance				
Total ..	5,035	....		.....
A (k)-(3)—Contingencies—				
Miscellaneous expenses				
Total ..	9,984	....		.....
Total—A (k)—Evacuation ..	20,994	....	7,600	.....

DETAILED ACCOUNT No. 64-B (A).
CIVIL DEFENCE.
Poolable Items—contd.
(A) Air Raid Precautions—contd.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A (l)-A. R. P. for public utility undertakings.				
A (l)-(1) Pay of Establishment—	350	....		.....
A (l)—(2) Contingencies	34,700	2,700		.....
A (l)—(3) Grants to Public utility undertakings for structural protection ..	.....	....		.....
Total—A (l)—A. R. P. for Public Utility Undertakings ..	35,050	2,700	1,05,100	.....
A (m)—Camouflage.				
A (m)-(1) Pay of Officers—				
Regional Camouflage officer				
Total ..	3,000	....		.....
A (m)-(2) Pay of Establishment—				
Temporary establishment				
Total ..	3,743	....		.....
A (m)-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House-rent and other allowances				
Dearness allowance				
Total ..	1,305	....		.....
A (m)-(4) Contingencies—				
Service postage and telegrams				
Photographic equipment				
Camouflage flights				
Furniture				
Stationery and Drawing materials				
Conveyance charges				
Other contingencies				
Total ..	10,721	....		.....
Total—A (m)—Camouflage ..	18,769	....	.....	.....
A (n)—Provision of aid to persons rendered homeless by air attacks—				
Pay of Establishment	744	.....	.....	.....
Total—A (n)—Provision of Aid to persons rendered homeless by air attacks ...	744	....	....	....
A (o)—Provision of aids to movements in darkened streets—				
A (o)—Contingencies				
Total—A (o)—Aids to movement in darkened streets ..	3,027	....	1,86,700	.....

DETAILED ACCOUNT No. 64-B (A) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A) Air Raid Precautions**—contd.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
A (p)—Clearance of debries.				
A (p)—Contingencies		....		.....
Total—A (p)—Clearance of debries ..	.....	....	.....	.....
A (q)—Salvage.				
A (q)—Contingencies				
Total—A (q)—Salvage ..	.....	....	.....	.....
A (r)—Repairs to slightly damaged buildings.				
A (r)—Contingencies				
Total—A (r)—Repairs to slightly damaged buildings ..	.....	....	.....	.....
A (s)—Extensive demolitions and demolitions involving the use of explosives.				
A (s)—Grants-in-aid—				
Grant-in-aid to Bombay Municipality				
Total—A (s)—Extensive demolitions and demolitions involving the use of explosives	.....	....	.....	.....
A (t)—Regional measures in connection with food, fuel, sanitation, etc.				
A (t)-(1) Pay of Establishment—				
Temporary establishment				
Total ..	31,596			.....
A (t)-(2) Allowances, Honoraria, etc.—				
Dearness allowance				
Total ..	.....			.....
A (t)-(3) Contingencies—				
Miscellaneous expenses				
Total ..	99,764			.....
A (t)-(4) Grants-in-aid—				
Grant-in-aid to Bombay Municipality				
Total—A (t)—Regional measures in connection with food, fuel, sanitation etc. ..	1,31,360	45,400	45,400	.....

DETAILED ACCOUNT No. 64-B-(A) **CIVIL DEFENCE.** **Poolable Items**—contd. **(A)-Air Raid Precautions**—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A (u)—Civilian War deaths organisation and corpse disposal.				
(u)-(1) Pay of Establishment—	325			
(u)-(2) Contingencies—				
Non-Contract contingencies	2,832			
Total ..	3,157	....		.....
(u)-(3) Grants-in-aid—				
Grant-in-aid to Bombay Municipality				
Total ..	.....	....		.....
Total—(A) u—Civilian war deaths organization and corpse disposal ..	3,157	....	.....	.....
A-(w)—Works.				
Wardens' service				
Medical aid				
Evacuation				
A. R. P. for public utility undertakings				
Aids to movements in darkened streets				
Regional Measures in connection with food, fuel, sanitation etc.				
Total—A—(w)—Works ..	4,04,410	....	52,500	.....
Total—Poolable Items ..	42,06,738	9,05,300	28,99,600	4,90,500
Deduct—Lump provision for probable savings	.....	—2,25,300	.....	.....
Net total—Poolable items ..	42,06,738	6,80,000	28,99,600	4,90,500
Charged ..	*21,430*	*17,400*	*5,900*	.....
Voted ..	41,85,308	6,62,600	28,93,700	4,90,500

DETAILED ACCOUNT No. 64-B-(A) **CIVIL DEFENCE.** **(II) Items Entirely Provincial.** (A)-Air Raid Precautions.				
A (x) Directive Organisation	87,186	....	1,10,800	85,700
A (y) Regional measures in connection with food, fuel, etc.	2,011	....	.....	.....
A (z) Cost of Air Raid Precautions equipment and stores, etc.	1,78,496	....	17,59,600	1,100
Deduct—Cost of Air Raid Precautions equipment and Stores issued	—4,16,801	....	17,85,000	.....
Total—Items Entirely Provincial ..	— 1,49,108	....	85,400	86,800
Total—(A) Air Raid Precautions ..	40,57,630	6,80,000	29,85,000	5,77,300
Charged ..	*21,430*	*17,400*	*5,900*	.....
Voted ..	40,36,200	6,62,600	29,79,100	5,77,300

DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Clerks and Servants		4,250		2,910
Constables		800		390
Total—Voted	4,763	5,050	3,200	3,300
B (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,000		850
House rent and other allowances		....		500
Dearness allowance		950		650
Total—Voted	1,792	1,950	2,200	2,000
B (a) (3) Contingencies—				
Contract contingencies—				
Telephone charges		100		100
Petty supplies and Miscellaneous Office expenses		500		150
Advertisement charges		300		100
Purchase and Repair of furniture		400		50
Lighting charges		.....		20
Non-contract contingencies—				
Service postage and telegrams		300		300
Rents, rates and taxes		3,250		280
Other charges		100		.....
Cost of Ammunition		1,000		.....
Cost of Petrol		4,600		2,500
Supplies and services—				
Clothing charges		8,650		5,000
Total—Voted	8,864	19,200	14,400	8,500
Total—Bombay City—Voted	15,419	26,200	19,800	13,800
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment	2,471	3,500	1,400	1,500
(2) Allowances	3,426	4,800	1,800	3,300
(3) Dearness allowance	....	....		
(4) Contingencies	47,875	95,400	43,000	47,000
Total—Mofussil—Voted	53,772	1,03,700	46,200	51,800
Total—Civic Guard	69,191	1,29,900	66,000	65,600

DETAILED ACCOUNT No. 64-B—C CIVIL DEFENCE. C—National War Front.	Accounts, 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C—NATIONAL WAR FRONT.				
C (1) Pay of Officers—				
Provincial Organiser		12,000		12,000
Assistant Provincial Organiser		6,450		6,200
Total .. *Charged* ..	.....	....	.....	.....
Voted ..	8,700	18,450	18,100	18,200
C (2) Pay of Establishment—				
Secretary to the Provincial Leader		4,000		4,000
Liaison Officer		1,200		1,200
Propaganda Officers		10,800		12,880
Literary Assistant		2,400		1,800
Clerks		10,090		13,330
Servants		2,520		4,260
Total .. Voted ..	42,678	31,010	34,600	37,560
C (3) Allowances, Honoraria, etc.—				
Travelling allowance .. .. Voted ..		7,440		7,440
House-rent and other allowances ... ... Voted ...		....		330
Conveyance allowance ... ... Voted		....		1,800
Dearness allowance .. .. Voted ..		2,400		3,796
War allowance ... Gazetted Officers ... ... Voted ...		....		1,817
War allowance ... Non-Gazetted Officers ... ... Voted ..		....		517
Total .. *Charged* ..	.....	....	.....	.....
Voted ..	28,051	9,840	9,800	15,700
C (4) Contingencies—				
Rent, rates and taxes		6,300		6,200
Furniture		.....		500
Service Postage and Telegrams		6,000		4,200
Propaganda		60,000		50,000
Stationery		5,000		1,500
Purchase of books and periodicals		2,700		2,700
Other charges		4,600		2,000
Total .. Voted ..	1,48,562	84,600	82,800	67,100
C (5) District organisations		1,15,000	95,000	1,10,500
C (6) Directors in Bombay and Suburbs		17,000	17,000	16,000
C (7) Village Defence Parties		51,200	24,500	1,03,600
C (8) Propaganda Vans	3,232	33,300	32,200	43,300
C (9) Song Publicity Scheme		60,000	60,000	.....
C (10) Teachers' Training Scheme		10,000	17,000	.....
TOTAL .. National War Front .. *Charged* ..	.....	....	.....	.....
Voted ..	2,31,223	4,30,400	3,91,000	4,11,900

DETAILED ACCOUNT No. 64-B—D
CIVIL DEFENCE.
D-Press Censor.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
(D) PRESS CENSOR.						
D(A) Special Press Adviser				37,250	39,400	42,000
D (B) Provincial Press Adviser				7,500	5,800	7,600
D (C) Mofussil Establishment				5,450	5,800	5,700
Total .. *Charged* ...			*609*	*600*	*500*	*600*
Total .. Voted ...			46,059	49,600	50,500	54,700
D(A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 443 + Rs. 200 special pay) ..	1	1		7,720		7,720
1st Additional Special Press Adviser (201)	1	1		2,400		2,400
2nd Additional Special Press Adviser (275)	1	1		1,800		3,280
Total ..				11,920	13,200	13,400
Pay of Establishment—						
1st Assistant to the Special Press Adviser (207)	1	1		2,484		2,484
2nd Assistant to the Special Press Adviser (225)	1	1		2,700		2,700
Clerks, Readers, typists and Stenographers (50—193)	5	7		7,616		7,936
Servants (23)	4	5		1,380		1,380
Total ..				14,180	14,100	14,500
Allowances, Honoraria, etc.—						
House rent and other allowances				2,722		2,532
Dearness allowance				1,668		2,568
War allowance { Gazetted Officers ... ... Voted ...				.....		1,800
War allowance { Non-Gazetted Officers .. ... Voted ...				.....		800
Total ..				4,390	6,100	7,700
Contingencies—						
Purchase of Newspapers and rent of office furniture				1,200		1,600
Stationery, Typewriters and Books, etc.				500		500
Service Postage Stamps				2,000		1,232
Sundry expenses				250		200
Electricity Halalkhor charges				300		358
Rental for telephones				530		530
Office Rent				1,980		1,980
Total ..				6,760	6,000	6,400
Total, Special Press Adviser ..				37,250	39,400	42,000

DETAILED ACCOUNT No. 64-B—D CIVIL DEFENCE. Press Censor.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
PRESS CENSOR—contd.						
D. (B) Provincial Press Adviser—						
Pay of establishment—						
Typist (50—3—95) + 15 special pay	1	1		1,095		1,134
Peons	2	2		555		566
Total ..				1,650	1,700	1,700
B (2) Allowances, Honoraria, etc.—						
House rent and other allowances .. *Charged* ..				*600*		*600*
Voted ..				4,801		4,745
Dearness allowan e				449		552
Total .. *Charged* ..				*600*	*500*	*600*
Voted ..				5,250	3,600	5,300
Total—Provincial Press Adviser .. *Charged* ..				*600*	*500*	*600*
Voted ..				6,900	5,300	7,000
D. (C) Mofussil Establishment—						
Pay of Establishment—						
Clerks (30—140)	4	5		3,750	3,900	3,900
Allowances, Honoraria, etc.—						
Travelling allowance				25		25
Dearness allowance				575		675
Total ..				600	800	700
Contingencies—						
Purchase of newspapers, stationery, etc.				1,100	1,100	1,100
Total—Mofussil Establishment ..				5,450	5,800	5,700

DETAILED ACCOUNT No. 64-B—F.
CIVIL DEFENCE.
F—Establishment in connection with Registration of Foreigners Act, 1939.

	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
F-Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (300—10—400)			5,173	5,120	4,800	5,200
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (125—275)	5	5		13,176		13,270
Head Constables and Constables (30—38 + writers allowance 3) (10) ..	25	25		13,724		13,830
Total ..			25,973	26,900	26,700	27,100
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				2,160		2,160
Travelling allowance—ordinary				3,000		3,000
House rent and other allowances				2,592		2,740
Dearness allowance				3,748		4,776
War allowance ... Gazetted Officers ... Voted ...				.....		600
War allowance ... Non-Gazetted Officers ... Voted ...				.....		1,324
Total ..			12,151	11,500	14,600	14,600
F-(4) Contingencies—						
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				2,000		2,000
Clothing charges				480		500
Cost of forms, stationery, etc.				1,200		2,200
Telephone				600		600
Miscellaneous office expenses				900		900
Total ..			11,321	10,580	9,900	11,600
Total, Establishment in connection with Registration of Foreigners Act, 1939			54,618	54,100	56,000	58,500

DETAILED ACCOUNT No. 64-B.-G.
CIVIL DEFENCE.
G—Establishment in connection with Examination of Activities of Foreigners.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
Secretary (400)		4,800		4,800
Sub-Inspectors (125—250)		8,191		8,300
Head Constables (42—50 + special pay at Rs. 7 each)		1,356		1,370
Constables (31—33 + special pay at Rs. 3)		2,743		2,730
Total	16,912	17,090	14,000	17,200
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		900		900
Travelling allowance—ordinary		3,200		1,500
House rent and other allowances		984		1,050
Dearness allowance		1,126		1,440
War allowance—Gazetted Officers ... ... Voted		.....		.....
War allowance—Non-Gazetted Officers ... ... Voted		.....		1,310
Total	4,411	6,210	4,600	6,200
Contingencies—				
Rent, Rates, etc.		2,520		2,520
Service Postage		300		400
Miscellaneous office expenses		50		50
Stationery		350		350
Supplies and Services		140		180
Total	3,165	3,360	4,300	3,500
Total—Bombay City	24,488	26,660	22,900	26,900
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector	3,945	4,140	4,200	4,300
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant		9,280		24,700
Total—Voted	8,817	9,280	9,400	24,700
Allowances, Honoraria, etc.—				
House rent and other allowances		3,294		6,219
Dearness allowance		216		1,937
War allowance—Gazetted Officers ... ... Voted		.....		600
War allowance—Non-Gazetted Officers ... ... Voted		.....		544
Total—Voted	3,689	3,510	4,500	9,300
Contingencies	1,301	1,010	1,000	1,000
Total—Mofussil Establishment	17,752	17,940	19,100	39,300
Total—Establishment in connection with examination of activities of Foreigners ... ... Voted	42,240	44,600	42,000	66,200

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised, Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
H—WAR POLICE				
(a) BOMBAY CITY.				
(H) (a) (1) Pay of Officers	37,332	68,380	65,600	59,400
(H) (a) (2) Pay of Establishment—				
Sub-Inspectors, Head Constables and Constables, etc.	9,38,109	10,11,900	10,54,300	11,06,400
Total—Voted ..	9,38,109	10,11,900	10,54,300	11,06,400
(H) (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		13,388		3,600
Travelling allowance (Fixed)		31,050		39,058
House rent and other allowances		1,11,542		63,542
Dearness allowance		2,64,650		3,56,800
War allowance .. Gazetted Officers .. .. .. Voted ..		.....		5,400
War allowance .. Non-Gazetted Officers .. .. Voted ..		.....		12,800
Total—Voted ..	3,13,573	4,20,630	4,46,800	4,81,200
(H) (a) (4) Contingencies—				
Supplies and Services		1,64,290		1,92,100
Total—Voted ..	1,51,663	1,64,290	1,81,300	1,92,100
Total—Bombay City—Voted ..	14,40,677	16,65,200	17,48,000	18,39,100

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. War Police.		Accounts. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
H.—WAR POLICE.					
(b) MOFUSSIL ESTABLISHMENT :					
SUMMARY.					
(1) District Executive Force		28,45,655	27,89,800*	31,65,200	33,53,800*
(2) B. B. & C. I. Railway		1,76,074	1,63,600	2,01,400	2,06,200
(3) M. & S. M. Railway		67,099	76,000	81,300	80,300
(4) G. I. P. Railway		3,00,165	3,09,800	3,72,100	3,27,100
	Total ..	33,88 993	33,39,200	38,20,000	39,67,400
DETAILS.					
(1) District Executive Force.					
(H) (b) (1) (a) Pay of Officers	*Charged* ..	*28,773*	*2,900*	*11,000*	*7,800*
	Voted ..	1,20,249	34,900	1,20,400	1,09,100
Deduct—Recoveries on account family allotment of officers	*Charged* ..	....	*—2,600*	....	.....
	Total ..	1,49,022	35,200	1,31,400	1,16,900
(H) (b) (1) (b) Pay of Establishment—					
Sub-Inspectors, Head Constables & Constables	.. .. ..	16,97,013	18,10,080	16,40,900	18,71,200
(H) (b) (1) (c) Allowances, Honoraria, etc.—					
House rent and other allowances	*Charged* ..				*2,400*
	Voted ..		2,74,320		4,37,135
Dearness Allowance	Voted ..		5,54,420		7,69,132
War allowance — Secretary of States Officers	*Charged* ..				*400*
War allowance — Other Gazetted Officers	Voted ..				22,800
War allowance — Non-Gazetted Officers	Voted ..				633
Total	*Charged* ..	*7,192*	....	*6,900*	*2,800*
	Voted ..	8,51,669	8,28,740	12,82,800	12,29,700
H (b) (1) (d) Contingencies—					
Supplies and Services	.. ..	1,40,759	1,15,780	1,03,200	1,33,200
Total, District Executive Force	*Charged* ..	*35,965*	27,89,800	*17,900*	*10,600*
	Voted ..	28,09,690		31,47,300	33,43,200

* Includes the following provisions on account of additional Police employed for the verification of Rolls of Army Recruits :—

	Budget Estimate. 1944-45. Rs.	1945-46. Rs.
Pay of Establishment	29,035	33,600
Allowances, Honoraria, etc.	14,495	17,000
Contingencies	1,000	1,100
Total ..	44,530	51,700

DETAILED ACCOUNT No. 64-B-H. CIVIL DEFENCE. WAR POLICE—contd.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
WAR POLICE—contd.				
2. B. B. & C. I. Railway.				
H (b) 2 (a) Pay of Establishment—				
Head Constables and Constables	1,01,624	95,160	1,05,400	1,06,000
H (b) 2 (b) Allowances, Honoraria, etc.—				
House rent and other allowances		32,600		42,500
Dearness Allowance		30,290		50,900
Total ..	67,389	62,890	90,200	93,400
H (b) 2 (c) Contingencies—				
Supplies and Services	7,061	5,550	5,800	6,800
Total—B. B. & C. I. Railway ..	1,76,074	1,63,600	2,01,400	2,06,200
3. M. & S. M. Railway.				
H (b) 3 (a) Pay of Establishment—				
Head Constables and Constables	44,169	46,350	44,300	42,700
H (b) 3 (b) Allowances, Honoraria, etc.—				
House rent and other allowances		13,255		16,050
Dearness Allowance		13,725		18,850
Total ..	21,086	26,980	35,000	34,900
H (b) 3 (c) Contingencies—				
Supplies and Services	1,844	2,670	2,000	2,700
Total—M. & S. M. Railway ..	67,099	76,000	81,300	80,300
4. G. I. P. Railway.				
H. (b) (4) (a) Pay of Establishment—				
Head constables and constables	1,85,566	1,83,080	1,91,800	1,69,100
H. (b) (4) (b) Allowances, Honoraria, etc.—				
House-rent and other allowances		61,523		65,900
Dearness allowance		54,777		81,100
Total ..	1,05,904	1,16,300	1,71,100	1,47,000
H. (b) (4) (c) Contingencies—				
Supplies and Services	8,695	10,420	9,200	11,000
Total—G. I. P. Railway ..	3,00,165	3,09,800	3,72,100	3,27,100
Total—War Police ..	48,29,670	50,04,400	55,68,000	58,06,500
Total ... *Charged* ..	*35,965*	*300*	*17,900*	*10,600*
Voted ...	47,93,705	50,04,100	55,50,100	57,95,900

DETAILED ACCOUNT No. 64-B-J. CIVIL DEFENCE. War Committees.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate. 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
J-WAR COMMITTEES.				
Grants-in-aid—				
J-I War Publicity Committee.				
J-I-(a) Pay of Establishment—				
Staff of the Committee				4,400
Staff of the Loudspeaker System				10,500
Total ...				14,900
J-I-(b) Allowances, Honoraria, etc.				4,000
J-I-(c) Contingencies—				
Films				2,768
Slides				2,328
Posters				47,400
Printing				16,800
Hoardings				10,500
Maintenance and Repairs of Loudspeakers				15,200
Miscellaneous expenditure on general publicity				7,000
Miscellaneous expenditure on Loudspeaker system				1,200
Miscellaneous expenditure on the Committee				2,304
Total ...				1,05,500
Total, J-I ...		1,50,400	1,40,300	1,24,400
J-II Grants-in-aid to District War Publicity Committees				42,200
Total, J-II ...		47,250	30,200	42,200
J-III Grants-in-aid to District War Loans Committees				3,000
Total, J-III ...		3,150	2,500	3,000
Total, J ...	1,87,421	2,00,800	1,73,000	1,69,600

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(I) MOTOR SPIRIT RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		67,480	94,600	92,100
(b) Mofussil Regions		52,070	81,700	86,600
Total .. *Charged* ..		*1,100*	*1,100*	*1,100*
Total .. Voted ..		1,18,450	1,75,200	1,77,600
Total ..		1,19,550	1,76,300	1,78,700
DETAILS.				
(a) Bombay City.				
(I). (a) (1) Pay of Officers—				
(i) Office of the A. R. A., Bombay—				
Assistant Executive Officer, Bombay .. .. .. Voted ..		960		6,000
(ii) Office of the P. R. A—				
Assistant Provincial Rationing Authority		2,460		8,500
Total ..		3,420	13,500	14,500
(I). (a) (2) Pay of Establishment—				
(i) Office of the A. R. A.—				
Clerks and Inspectors (25—180)		27,919		32,750
Peons (23)		1,932		1,663
(ii) Office of the P. R. A.—				
Clerks (50—180)		10,101		11,935
Peons (23)		878		1,152
Total—Voted ..		40,830	45,600	47,500
(I). (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances (P. R. A.) .. .. *Charged* ..		*1,000*		*1,000*
House-rent and other allowances (P. R. A.) .. .. Voted ..		930		1,716
Dearness allowance (P. R. A.) .. .. Voted ..		9,220		3,480
War allowance (P. R. A.) ... Gazetted Officers ... ... Voted ...		.....		856
War allowance (P. R. A.) ... Non-Gazetted Officers ... Voted ...		.....		.....
Travelling allowance (A. R. A.).. .. .. .. Voted ..		....		1,976
Dearness allowance (A. R. A.) .. .. Voted ..		....		8,352
War allowance (A. R. A.) ... Gazetted Officers ... ... Voted ...		.....		.....
War allowance (A. R. A.) ... Non-Gazetted Officers ... ... Voted ...		.....		1,320
Total .. *Charged* ..		*1,000*	*1,000*	*1,000*
Total .. Voted ..		10,150	18,700	17,700

DETAILED ACCOUNT No. 64-B—K.
CIVIL DEFENCE.
Motor Spirit and Tyre Rationing Scheme.

	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(I.) MOTOR SPIRIT RATIONING SCHEME—contd.				
(a) Bombay City—contd.				
(I) (a) (4) Contingencies—(A. R. A. & P. R. A.)				
Service Postage and Telegrams		3,500		3,500
Purchase and repairs of furniture		200		400
Miscellaneous office expenses		200		200
Clothing charges		60		25
Pay of inferior servants		252		252
Dearness Allowance		133		168
Rent, Rates etc.		1,410		1,420
Lighting charges		.....		350
Telephone charges		2,995		380
Purchase of stationery and printing of forms		1,150		525
Advertisement charges		.....		2,000
Railway freight and parcels and misce. office expenditure		2,180		2,180
Total—Voted		12,080	15,800	11,400
Total—Bombay City		67,480	94,600	92,100
Charged		*1,000*	*1,000*	*1,000*
Voted		66,480	93,600	91,100
(b) Mofussil Regions.				
(I) (b) (1) Pay of Establishment—				
Clerks and Supervisors (25—95)		27,169		42,373
Peons 6 (17), 6 (15)		2,301		2,727
Total—Voted		29,470	40,700	45,100
(I) (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances *Charged*		*100*		*100*
House rent and other allowances Voted		6,200		13,788
Dearness Allowance Voted		5,210		9,968
War allowance—Non-Gazetted Officers Voted		.....		1,244
Total *Charged*		100	*100*	*100*
Total Voted		11,410	26,000	25,000
(I) (b) (3) Contingencies—				
Service Postage and Telegrams		7,200		9,625
Purchase, hire and repair to furniture		175		500
Books and Periodicals		....		25
Advertisement		2,175		2,300
Carriage of records		210		810
Lighting charges		.....		75
Telephone		....		95
Stationery, forms, etc.		400		600
Rent for office		180		1,270
Miscellaneous		750		1,075
Clothing charges		....		25
Total		11,090	14,900	16,400
Total—Mofussil regions		52,070	81,700	86,600
Charged		*100*	*100*	*100*
Voted		51,970	81,600	86,500

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(II) TYRE RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		12,030	12,800	9,000
(b) Mofussil Regions		10,720	10,900	11,500
Total .. *Charged* ..		....	.....	.....
Total .. Voted ..		22,750	23,700	20,500
Total ..		22,750	23,700	20,500
DETAILS.				
(a) Bombay City.				
(II). (a) (1) Pay of Officers		3,300	300	.....
(II). (a) (2) Pay of Establishment—				
(*i*) Office of the A. R. A.—				
Clerks (25—180)		3,793		3,935
(*ii*) Office of the P. R. A.—				
Clerks (50—180)		1,967		2,065
Total—Voted ..		5,760	7,800	6,000
(II). (a) (3) Allowances, Honoraria, etc.—				
Dearness allowance (P. R. A.)		1,180		432
Travelling allowance (A .R. A.) .. .. Voted ..		....		.....
Dearness allowance (A. R. A.) .. .. Voted ..		....		1,068
Total .. Voted ..		1,180	2,800	1,500
(II). (a) (4) Contingencies—				
Service Postage and Telegrams		1,400		1,140
Purchase, hire, and repairs of furniture		180		110
Miscellaneous office expenses		120		150
Advertisement charges		90		100
Total—Voted ..		1,790	1,900	1,500
Total—Bombay City ..		12,030	12,800	9,000

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit and Tyre Rationing Scheme.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(b) Mofussil Regions.				
(II). (b) (1) Pay of Establishment—				
Clerks		5,510	5,500	5,500
(II). (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .. *Charged* ..		....		.....
Voted ..		1,300		1,300
Dearness allowance .. .. .. Voted ..		880		1,400
Total .. *Charged* ..		....	.....	.....
Voted ..		2,180	2,700	2,700
(II). (b) (3) Contingencies—				
Service Postage and Telegrams		2,200		2,310
Telephone		15		25
Purchase, hire and repair of furniture		....		25
Advertisement		450		425
Miscellaneous		365		375
Printing forms and stationery		.....		140
Total ..		3,030	2,700	3,300
Total—Mofussil regions .. *Charged* ..		....	.....	.....
Voted ..		10,720	10,900	11,500
M—Miscellaneous.				
M-1. Expenditure on account of Civil Watching Posts	600	....	.....	.....
M-2. Scheme of Publicity and propaganda by means of mobile publicity vans ..				
(a) Pay of establishment		18,720		18,000
(b) Allowances, honoraria, etc.		8,570		12,100
(c) Contingencies		25,560		14,400
Total M-2 ..	25,192	52,850	49,000	44,500
M-3 Dramatic Party for Indian Troops	.....	.....	.....	30,000
M-4. Extra staff and expenditure in connection with persons detained under the Defence of India Rules, at the instance of the Government of India.				
(a) Pay of Officers .. .. *Charged* ..	*16,273*	*21,000*		*22,000*
Voted ..	11,647	12,880		.....
(b) Pay of establishment .. .. Voted ..	25,170	9,100		14,380
(c) Allowances, honoraria, etc. .. .. .. *Charged* ..	*1,445*	*2,200*		*2,100*
Voted ..	8,157	25,980		29,066
(d) Contingencies .. .. Voted ..	41,602	18,250		6,054
Total M-4 .. *Charged* ..	*17,718*	*23,200*	96,000	*24,100*
Voted ..	86,576	66,210		49,500

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
Miscellaneous—contd.						
M-5. Village patrols for guarding railway lines			7,56,599	5,96,280	1,38,000	37,000
M-6. Village patrols for guarding Hydro-electric system			33,752	80,860	68,000	64,100
M-7. Village patrols for Bombay-Bhusawal pipe line			21,745	.....	.....	.....
M-8. TRANSPORT CONTROL SCHEME.						
(a) Bombay City.						
M-8 (a) (i) Pay of Establishment—						
Assistant Transport Controller (Rs. 300)		1				3,600
Additional Assistant Transport Controller (Rs. 250)		1				3,000
Inspectors (Rs. 200—230)		1				2,447
Clerks (Rs. 50—140)		9				8,825
Peons (Rs. 23)		3				828
Total—Voted ...						18,700
M-8 (a) (ii) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary						1,800
House rent and other allowances						1,036
Dearness allowance						2,664
War allowance ... Gazetted Officers ... Voted ...						.....
War allowance ... Non-Gazetted Officers ... Voted ...						900
Total—Voted ...						6,400
M-8 (a) (iii) Contingencies—						
Service Postage Stamps						2,500
Purchase and repairs of furniture						200
Advertisement charges						200
Telephone charges						250
Miscellaneous office expenses						150
Trunk call bill						100
Stationery						400
Total—Voted ...						3,800
Total-M-8 (a) Bombay City—Voted ...						28,900

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1944–45.	Strength. 1945–46.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate. 1945–46.
			Rs.	Rs.	Rs.	Rs.
M-8 (b) Mofussil.						
M-8 (b) (i) Pay of Establishment—						
Inspector (Rs. 200—300)		4				10,003
Clerks and Stenographers etc. (Rs. 25—140)		5				3,029
Peons (Rs. 15—17)		4				768
Total—Voted ...						13,800
M-8 (b) (ii) Allowances, Honoraria, etc.—						
Travelling allowance, ordinary						968
House-rent and other allowances						168
Dearness allowance						1,464
War allowance ... Gazetted Officers ... Voted ...						.....
War allowance ... Non-Gazetted Officers ... Voted ...						1,000
Total—Voted ...						3,600
M-8 (b) (iii) Contingencies—						
Service Postage Stamps						1,093
Purchase and repairs of furniture						55
Advertisement charges						150
Telephone charges						70
Miscellaneous office expenses						520
Trunk call bill						95
Stationery						225
Pay of inferior servants						192
Total—Voted ...						2,400
Total—M-8 (b) Miscellaneous—Voted ...						19,800
Total Transport Control Scheme M-8 (a) and (b)—Voted ...			32,761*	....	48,000	48,700

*Includes expenditure on account of Lorry Group Scheme.

DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1944-45.	Strength. 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
M-8—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943.						
M-9 (a) Bombay City.						
M-9 (a) (i) Pay of Officers—						
(Deputy Provincial Transport Controller)						15,000
M-9 (a) (ii) Pay of Establishment—						
Inspectors (Rs. 200—300)	6	6		18,000		13,936
Clerks and Stenographers (Rs. 30—185)	14	15		14,890		13,036
Peons (Rs. 15—17)	7	3		1,700		828
Total—Voted ...				*34,590		27,800
M-9 (a) (iii) Allowances, Honoraria, etc.—						
Travelling allowance				1,700		400
House-rent and other allowances				1,152		7,344
Dearness allowance				3,058		4,176
War Allowance—Non-Gazetted Officers				.....		1,080
Total—Voted ...				*5,910		13,000
M-9 (a) (iv) Contingencies—						
Service Postage Stamps				4,500		1,360
Purchase and repairs of furniture				450		200
Advertisement charges				900		200
Telephone charges				.....		248
Telephone trunk calls				450		150
Stationery and forms				.....		352
Miscellaneous office expenses				400		150
Total—Voted ...				*6,700		2,800
Total, M-9 (a) Bombay City—Voted ...				*47,200		60,000

*Includes provision for mofussil also.

DETAILED ACCOUNT No. 64-B-M—contd. CIVIL DEFENCE—contd. Miscellaneous—contd.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
M-9 (b) Mofussil.						
M-9 (b) (i) Pay of Establishment—						
Inspectors (Rs. 200—300)		4				9,710
Clerks (Rs. 30—95)		6				4,622
Peons (Rs. 15—17)		4				768
Total—Voted ...						15,100
M-9 (b) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... *Charged* ...						*100*
Travelling Allowance ... ... Voted ...						858
House-rent and other allowances						168
Dearness allowance						1,704
War allowance ... Gazetted Officers ... Voted ..						.....
War allowance ... Non-Gazetted Officers ... Voted ...						970
Total ... *Charged* ...						*100*
Total ... Voted ...						3,700
M-9 (b) (iii) Contingencies—						
Service Postage and Stamps						1,400
Purchase and repairs of furniture						150
Advertisement charges						150
Telephone trunk calls						75
Stationery and forms						225
Miscellaneous office expenses						200
Total—Voted ...						2,200
Total, M-9 (b) Mofussil ... *Charged* ...						100
Total, M-9 (b) Mofussil ... Voted ...						21,000
Total, Motor Vehicles (Spare parts Control Order)—M-9 (a) and (b) ... ... *Charged* ...			*36*	....	....	*100*
Total, Motor Vehicles (Spare parts Control Order)—M-9 (a) and (b) ... ... Voted ...			21,830	47,200	73,000	81,000

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1944–45	Strength. 1945–46	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
M-10—USED MOTOR VEHICLES CONTROL SCHEME.						
M-10 (a) Bombay City.						
M-10 (a) (i) Pay of Establishment—						
Inspectors (Rs. 200—300)		2				4,800
Clerks (Rs. 50—230)		5				4,948
Peons (Rs. 23)		2				552
Total—Voted ...						10,300
M-10 (a) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance						100
House-rent and other allowances						2,104
Dearness allowance						1,416
War allowance ... Gazetted Officers ... Voted ...						.....
War allowance ... Non-Gazetted Officers ... Voted ...						480
Total—Voted ...						4,100
M-10 (a) (iii) Contingencies—						
Service Postage						500
Purchase and repairs of furniture						100
Advertisement charges						100
Telephone trunk calls						50
Stationary						200
Miscellaneous office expenses						50
Total—Voted ...						1,000
Total—M-10 (a) Bombay City—Voted ...						15,400

DETAILED ACCOUNT No. 64-B—M CIVIL DAFENCE—contd. Miscellaneous—contd.	Strength. 1944–45.	Strength. 1945–46.	Accounts 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
			Rs.	Rs.	Rs.	Rs.
M–10 (b) Mofussil.						
M–10 (b) (i) Pay of Establishment—						
Assistant Inspector (Rs. 125—200)		1				1,500
Clerks (Rs. 25—95)		7				5,676
Peons (Rs. 13—17)		4				924
Total—Voted ...						8,100
M–10 (b) (ii) Allowances, Honoraria, etc.—						
Travelling allowance						500
House-rent and other allowances						80
Dearness allowance						2,520
War allowance ... Gazetted Officers ... Voted ...						.....
War allowance ... Non-Gazetted Officers ... Voted ...						.....
Total—Voted ...						3,100
M–10 (b) (iii) Contingencies—						
Service Postage						1,000
Purchase and repairs of furniture						100
Advertisement charges						250
Telephone charges						10
Telephone trunk calls						30
Stationery						195
Miscellaneous office expenses						115
Total—Voted ...						1,700
Total—M-10 (b) Mofussil ...						12,900
Total—M-10—Used Motor Vehicles Scheme—Voted ...			....	....	20,000	28,300

DETAILED ACCOUNT No. 64-B—M CIVIL DEFENCE—contd. Miscellaneous—contd.	Strength 1944-45.	Strength 1945-46.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate. 1944-45.	Budget Estimate, 1945-46.
M-11—CONTROL ORDERS.			Rs.	Rs.	Rs.	Rs.
M-11 (a) Pay of Officers—						
Assistant Director of Civil Supplies (Enforcement)						5,800
Total—Voted ...						5,800
M-11 (b) Pay of Establishment—						
Voted ...						.....
M-11 (c) Allowances, Honoraria, etc.—						
Travelling allowance						.....
House-rent and other allowances						3,100
War allowance ... Gazetted Officers ... Voted ...						600
War allowance ... Non-Gazetted Officers ... Voted ...						.....
Total—Voted ...						3,700
M-11 (d) Contingencies—						
Contingencies .. .. Voted ...						.....
Total—M-11—Control Orders—Voted ...			.....	.....	9,000	9,500
M-12—Other Miscellaneous charges—						
M—12—Other Miscellaneous charges ... ... Voted ...			.....	.....	.....	.....
Total—Miscellaneous ... *Charged* ...			*17,754*	*23,200*	5,01,000	*24,200*
Total—Miscellaneous ... Voted ...			9,79,055	8,43,400		3,92,600

DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England.						
HIGH COMMISSIONER FOR INDIA						
N-(1) Sterling Overseas Pay .. .. *Charged* ..			*14,042*	*8,800*	*10,600*	*7,200*
N-(2) Other Charges—						
Allotment of Pay of Officers .. .. *Charged*			*902*	*2,600*	*1,400*	.....
Allotment of Pay of Officers .. .. Voted ..			8,015	....	.....	.....
N-(3) Leave Salaries and deputation pay .. .. .. Voted ...			613	.....	.....	.....
Total—Charges in England .. *Charged* ..			*14,944*	*11,400*	*12,000*	*7,200*
Total—Charges in England .. Voted ..			8,628	....	.....	.....

DETAILED ACCOUNT No. 64-B.-P CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.		Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
			Rs.	Rs.	Rs.	Rs.
1. Air-Raid Precautions	Voted ..			....	.....	.....
2. Civic Guards	Voted ..			—43,300	—22,000	—21,900
3. National War Front	Voted ..			—4,30,400	—3,83,000	—4,11,900
4. Press Censor	Voted ..			—44,200	—46,000	—49,300
5. Expenditure in connection with interning enemy subjects	Voted ..			—7,500	—5,000	—7,600
6. Establishment in connection with registration of Foreigners Act, 1939	Voted ..			—54,100	—56,000	—58,500
7. Establishment in connection with examination of activities of Foreigners	Voted ..			—44,600	—42,000	—66,200
8. War Police	Voted ..			—22,18,700	—12,56,000	—13,22,800
9. Maintenance charges of detenus	Voted ..			—200	—400	—300
10. War Committees	Voted ..			—13,600	—10,000	—7,700
11. Motor Spirit and Tyre Rationing Scheme ..	*Charged* ..			*—1,100*	*—1,100*	*—1,100*
	Voted ..			—1,41,200	—1,98,900	—1,98,100
12. Miscellaneous	*Charged* ..			*—23,200*	*—22,400*	*—24,200*
	Voted ..			—3,15,300	—2,15,600	—1,87,200
13. Charges in England	*Charged* ..			.....	.....	*—7,200*
	Voted ..			.....	.....	.....
	Total ..		—32,18,607	—33,37,400	—22,58,400	—23,64,000
Total ..	*Charged* ..		*—41,721*	*—24,300*	*—23,500*	*—32,500*
	Voted ..		—31,76,886	—33,13,100	—22,34,900	—23,31,500

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Unproductive.					
I—Works	68-I	26,631	16,700	23,900	57,400
II.—Establishment—					
A.—Ordinary* ... . *Charged* ..		*665*	*400*	*600*	*1,400*
Voted ..		3,461	2,200	3,100	7,500
B.—Special ... ... Voted ...	68-A-II-B	438	.....	600	600
C.—Pensionary charges ... ... *Charged* ..		*72*	*100*	*100*	*200*
Voted ..		311	200	200	700
III.—Tools and Plant*		399	300	400	900
IV.—Charges in England—					
Establisbment* ... ... *Charged* ..		*133*	*100*	*100*	*300*
Voted ...		.....	....	.....	.....
V.—*Deduct*—Receipts and Recoveries on Capital Account ...		—2,304	—1,000	—1,000	—1,000
Deduct—Amount financed from ordinary revenues *Charged* ..		*1*	....	.....	....
Voted ..		—33	—1,000	—1,000	—1,000†
Total ..		29,772	18,000	27,000	67,000
Charged ...		*869*	*600*	*800*	*1,900*
Voted ...		28,903	17,400	26,200	65,100
Special Development Programme.					
I.—Works (Emergency Irrigation Works)	68-I-S.D.P.	....	....	28,600	64,600
II.—Establishment—					
A.—Ordinary* ... ... *Charged* ...		....	....	*700*	*1,600*
Voted ...		....	....	3,800	8,500
C.—Pensionary charges ... ... *Charged* ...		....	....	*100*	*200*
Voted ...		....	....	300	800
III.—Tools and Plant*		....	....	400	1,000
IV.—Charges in England—					
Establishment* ... ... *Charged* ...		....	....	*100*	*300*
Voted ...		....	.....	.....	.....
Total—Special Development Programme ...		....	....	34,000	77,000
Deduct—Amount transferred from the Special Development Fund.				—34,000	—77,000
Grand Total—"68" ...		29,772	18,000	27,000	67,000
Charged ...		*869*	*600*	*1,700*	*4,000*
Voted ...		28,903	17,400	25,300	63,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

Item No.	DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Unproductive.						
	Works in Progress.						
1	Construction of a drainage scheme for Sonewadi, Nasik Irrigation Division	44,337	19,000				10,000
2	Remodelling the Nira Left Bank Canal	28,84,316	26,53,000				2,300
3	Making improvements to the Dharma Canal, Dharwar Division	54,128	1,500				44,000
	Total ..				15,000		56,300
	Maintenance charges—						
4	Budhial Tank, Sholapur Division				700		100
5	Victoria Tank, Poona Irrigation and Research Division				1,000		1,000
	Total ..				1,700		1,100
	GRAND TOTAL ...			26,631	16,700	23,900	57,400
	DETAILED ACCOUNT No. 68-I/S.D.P.						
	Works in Progress.						
	Deccan Irrigation Circle.						
1	Constructing the first four miles of Distributary No. 61 of the Nira Left Bank Canal	83,782	19,000				64,600
	Total ...						64,600

DETAILED ACCOUNT No. 68-A-II-B. ESTABLISHMENT (SPECIAL).	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
Unproductive.				
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment—Voted	.....	.....	.....	300
Total—Voted ...	264	.....	300	300
(c) Allowances etc.—				
Dearness allowance				300
Total—Voted ...	174	.....	300	300
Total, Establishment (Special) ...	438	.....	600	600

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works .. .. Charged ..		*388*	....		
Voted ..		34,523	25,000	25,000	25,000
B—Sholapur Development Scheme .. .. Charged ..			*300*	*300*	*700*
Voted ..			29,200	29,200	29,300
C—Poona Cantonment Water Works .. .. Charged ..		*705*	....		
Voted ..		17,326	....	5,000	.....
D—Ambernath Water Works .. .. Charged ..		*—299*	....		
Voted ..		—7,350	....	—1,65,000	.....
E—Charges in England—					
(Sholapur Development Scheme—establishment) .. Charged ..					
Voted ..					
Total ..		45,293	55,000	—1,05,000	55,000
Charged ..		*794*	*800*	*800*	*700*
Voted ..		44,499	54,200	—1,05,800	54,300

*Shown under "B-Sholapur Development Scheme."

DETAILED ACCOUNT No. 70-A.
A—Kirkee Water Works.

		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.					
(1) **Annual instalment for purchase of Kirkee Water Works** ..	Total ..	25,000	25,000	25,000	25,000
(2) **Constructing R. C. C. reservoir near the Ammunition Factory, Kirkee—**					
(*a*) Works outlay	Voted ..				
(*b*) Establishment charges	Voted ..				
(*c*) Tools and Plant charges	Voted ..				
Total ..	*Charged* ..	—5	....		
	Voted ..	—120	....		
(3) **Improvements to the East Kirkee Water Supply Distribution System—**					
(*a*) Works outlay	Voted ..				
(*b*) Establishment charges	Voted ..				
(*c*) Tools and Plant charges	Voted ..				
Total ..	*Charged* ..	—64	....		
	Voted ..	—1,581	....		
(4) **Providing and laying C. I. mains for the distribution system and 4″ diameter Hume concrete pressure pipes at the Range Hill Area, Kirkee, for quarters for factory staff and workmen—**					
(*i*) Providing and laying C. I. mains for the distribution system—					
(*a*) Works outlay	Voted ..				
(*b*) Establishment charges	Voted ..				
(*c*) Tools and Plant charges	Voted ..				
Total (*i*) ..	*Charged* ..	*230*	....		
	Voted ..	5,652	....		
(*ii*) 4″ diameter Hume concrete pressure pipes—					
(*a*) Works outlay	Voted ..				
(*b*) Establishment charges	Voted ..				
(*c*) Tools and Plant charges	Voted ..				
Total (*ii*) ...	*Charged* ...	*227*			
	Voted ...	5,572			
Total A-4 ..	*Charged* ..	*451*	....		
	Voted ..	11,224	....		
(5) **Cost of Public Health Engineer and his establishment** ..	*Charged* ..	.....	....		
	Voted ..	.....	....		
Total, A—Kirkee Water Works	*Charged* ..	*388*	....		
	Voted ..	34,523	25,000	25,000	25,000

DETAILED ACCOUNT No. 70-B. B–Sholapur Development Scheme.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
Works Outlay	Voted ..	.....	25,500	25,500	25,600
Establishment Charges	*Charged* ..	.....	*700*	*700*	*600*
	Voted ..	.....	3,300	3,300	3,300
Tools and Plant charges	Voted ..	.....	400	400	400
Charges in England	*Charged* ..	.....	*100*	*100*	*100*
	Voted ..	.....	....		
TOTAL ..	*Charged* ..	.....	*800*	*800*	*700*
	Voted ..	.....	29,200	29,200	29,300

DETAILED ACCOUNT No. 70-C. C–Poona Cantonment Water Works.					
(1) Providing gangway for approach to the Pashan Water Works—					
(*a*) Works outlay	Voted ..	.....	....		
(*b*) Establishment charges	Voted ..	.....	....		
(*c*) Tools and Plant charges	Voted ..	....	....		
	Total ..	.....	.....	5,000	.....
(2) Providing additional Paterson Filter Unit in the Poona Cantonment Water Works—					
(*a*) Works outlay	Voted ..	.....	....		
(*b*) Establishment charges	Voted ..	.....	....		
(*c*) Tools and Plant charges	Voted ..	.....	....		
Total ..	*Charged* ..	.....	....		
	Voted ..	—9	....		

DETAILED ACCOUNT No. 70-C. C–Poona Cantonment Water Works.		Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
(4) Providing improvements to water supply arrangements to the Yeravda Colony Area—					
(a) Works outlay	Voted ..		....		
(b) Establishment charges	Voted ..		....		
(c) Tools and Plant charges	Voted ..		....		
Total ..	*Charged* ..	*432*	....		
	Voted ..	11,849	....		
(5) Constructing one store shed for Poona Cantonment Water Works—					
(a) Works outlay	Voted ..		....		
(b) Establishment charges	Voted ..		....		
(c) Tools and Plant charges	Voted ..		....		
Total ..	*Charged* ..	*223*	....		
	Voted ..	5,486			
(6) Cost of Public Health Engineer and his establishment ..	*Charged* ..	.....	....		
	Voted ..	.....	....		
Total, C—Poona Cantonment Water Works ..	*Charged* ..	*705*	....		
	Voted ..	17,335	....	5,000	.....
DETAILED ACCOUNT No. 70-D. D–Ambernath Water Works.					
D—Ambernath Water Works—					
Providing piped and filtered water supply to Kalyan, Thana and Dombivli from the existing Ambernath Water Works—					
(a) Works outlay	Voted ..		....		
(b) Establishment charges	Voted ..		....		
(c) Tools and plant charges	Voted ..		....		
Total ..	*Charged* ..	*—299*	....		
	Voted ..	—7,350	....	—1,65,000	
Cost of Public Health Engineer and his establishment ..	*Charged* ..	.....	....		
	Voted ..	.....	....		
Total, D—Ambernath Water Works ..	*Charged* ..	*—299*	....		
	Voted ..	—7,350	....	—1,65,000	

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80-Bombay Development Scheme.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works		—15,301	....	8,300	.....
B-Establishment—					
(1) Ordinary* .. .. *Charged* ..		*57*	....	*200*	.....
Voted ..		299	....	1,200	.....
(2) Special .. .. .. Voted ..		4,106	3,900	3,000	3,600
C-Tools and Plant*		34	....	.....	.....
D-Grants-in-aid		.....	....	.....	.....
E-Suspense—Other Suspense Accounts		—932	....	1,300	.....
F-Charges in England—					
Establishment* .. .. .. *Charged* ..		*12*	....	.....	.....
Voted ..		.....	....	.....	.....
Deduct—Receipts from sales of surplus plant		.....	—1,000	—1,000	—1,000
TOTAL ..		—11,725	2,900	13,000	2,600
Charged ..		*69*	....	*200*	.....
Voted ..		—11,794	2,900	12,800	2,600
Deduct—Receipts of a capital nature—					
(i) Revenue Department		—2,01,303	—1,48,900	—7,98,000	—1,37,600
(ii) Public Works Department		....	....	.....	.....
Less—Brokerage charges		....	....	.....	.....
		—2,01,303	—1,48,900	—7,98,000	—1,37,600
TOTAL ..		—2,13,028	—1,46,000	—7,85,000	—1,35,000
Charged ..		*69*	....	*200*	.....
Voted ..		—2,13,097	—1,46,000	—7,85,200	—1,35,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B. (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).		Accounts, 1943-44.	Budget Estimate, 1944-45.	Budget Estimate, 1944-45.	Revised Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.					
III-Superintending Engineer.					
(b) **Pay of Establishment—**					
Permanent Establishment	Voted ...		....		1,100
Temporary establishment	Voted ..		1,080		.....
Total ...	Voted ...	1,340	1,080	1,100	1,100
(c) **Allowances—**					
Compensatory Local allowance	Voted ..	210	300		300
Dearness allowance	Voted ..	117	120		200
Total—	Voted ..	327	420	500	500
TOTAL, III-Superintending Engineer ..	Voted ..	1,667	1,500	1,600	1,600
IV-Executive.					
Presidency Division.					
(b) **Pay of Establishment—**					
Temporary establishment	Voted ..	1,589	1,700	650	1,000
(c) **Allowances—**					
Travelling allowances	..	.....	180		.....
Dearness allowance	..	340	320		400
House rent and other allowances	..	180	....		400
Total—	Voted ..	520	500	650	800
TOTAL, IV-Executive—Presidency Division ..	Voted ..	2,109	2,200	1,300	1,800
Fees to members of the Advisory Committee	Voted ..	60	200	100	200
Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme ..	Voted ..	270	....	.....	.....
Grand Total ..	Voted ..	4,106	3,900	3,000	3,600

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
		Rs.	Rs.	Rs.	Rs.
A-Original Works—					
Civil Buildings.					
Police	81-A	1,11,442	....	22,92,700	....
Medical†		.....	1,73,600	3,03,000	11,300
Public Health †		2,27,333	....	.....	.....
Agriculture (Postwar Prepriority Schemes)		.....	....	5,07,000	5,00,000
B-Establishment charges * .. .. .. *Charged* ..		*8,469*	*4,300*	*20,000*	*13,000*
Voted ..		44,041	22,600	1,05,300	66,400
C-Tools and Plant charges *		5,079	2,600	12,000	7,700
D-Charges in England—					
Establishment* .. .. .. *Charged* ..		*1,694*	*900*	*4,000*	*2,600*
Voted ..		.....	....		
E-Special Development Programme—					
Works	81-E	.....	4,50,400	.....	3,00,000
Establishment charges * .. .. *Charged* ..		.....	*11,300*	.....	*7,500*
Voted ..		.....	58,500	.....	39,000
Tools and Plant charges *		.....	6,600	.....	4,500
Charges in England—					
Establishment * .. .. .. *Charged* ..		.....	*2,200*	.....	*1,500*
Voted ..		.....	....	.....	....
Total—Special Development Programme ..		.....	5,29,000	.....	3,52,500
Deduct—Amount transferred from the Special Development Fund ..		....	—5,29,000	....	—3,52,500
TOTAL ..		3,98,058	2,04,000	32,44,000	6,01,000
Charged ..		*10,163*	*18,700*	*24,000*	*24,600*
Voted ..		3,87,895	1,85,300	32,20,000	5,76,400

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

† Accounts for and to end of 1943–44 appear under "Public Health," while the budget and revised estimate for 1944–45 and the budget provision for 1945–46 appear under "Medical."

Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.	Estimated cost.	Expenditure to end of 1944-45.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.				
	Major Works in Progress.						
	MEDICAL.						
	Works at the Haffkine Institute, Parel, Bombay.						
1	Providing a separate self-contained Laboratory block for working with Pathogenic Spore-bearing organisms at the Haffkine Institute, Parel, Bombay	26,077	14,000				11,300
	AGRICULTURE.						
2	Additional buildings in connection with the expansion of the College of Agriculture, Poona (Part I)	5,00,000	1,00,000				2,00,000
3	Additional buildings in connection with the expansion of the College of Agriculture at Manjri Farm (Part I)	5,00,000	1,00,000				2,00,000
	Additional buildings in connection with the expansion of the College of Agriculture at Manjri Farm (Part II)	2,00,000	....				1,00,000
	Total ..			2,27,333	1,73,600	8,10,000	5,11,300
	DETAILED ACCOUNT No. 81-E. Civil Works not Charged to Revenue. Special Development Programme.						
	New Major Works.						
	Construction of Syces' quarters at the Haffkine Institute, Parel, Bombay	5,71,500	.....	.....	4,50,400	.....	3,00,000
	Total ..	.....	.....	.....	4,50,400	.....	3,00,000

81-A CAPITAL OUTLAY ON ELECTRICITY SCHEMES.		Detailed Account. No.	Accounts 1943–44.	Budget Estimate, 1944–45.	Revised Estimate. 1944–45.	Budget Estimate. 1945–46.
Electrical Undertaking.						
Works		....	....	....	1,29,000	
Establishment (Special)	Voted ..	81-A(1)			5,700	30,000
(Ordinary)	*Charged* ..				*500*	
	Voted ..				*2,700*	
Tools and Plant	Voted ..	.....	....	.....	....	
Charges in England	*Charged* ..				*100*	
	Voted ..				.....	
Suspense—						
Deduct—Receipts and recoveries on Capital Account					—24,000	—30,000
	Total ..				1,14,000	

DETAILED ACCOUNT No. 81-A(1)
CAPITAL OUTLAY ON ELECTRICITY SCHEMES

Establishment (special) :—						
(*a*) Pay of establishment	Voted ..					5,400
(*b*) Contigencies	Voted ..					24,600
	Total ..				5,700	30,000

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.	Detailed Account No	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—					
(*a*) Payments in India .. .. .. *Charged* ..	83A.	*1,00,934*	*89,000*	*—10,000*	*97,000*
Voted ..		5,53,167	9,00,000	6,00,000	7,50,000
(*b*) Payments in England—					
Par value .. .. *Charged* ..	83B.	....	*40,000*	*40,0*	*40,000*
Voted ..		....	10,000	10,000	10,000
Loss or Gain by exchange .. .. .. *Charged* ..		....	....	....	....
Voted ..		....	....	....	....
Total .. *Charged* ..		*1,00,934*	*1,29,000*	*30,000*	*1,37,000*
Voted ..		5,53,167	9,10,000	6,10,000	7,60,000
Deduct—					
Amounts recovered from other Governments .. *Charged* ..		....	....	....	....
Voted ..		....	....	....	....
Capital portion of equated payments out of revenue .. *Charged* ..		*—83,330*	*—1,03,000*	*—1,02,000*	*—87,000*
Voted ..		—10,66,213	—10,56,000	—10,45,000	—10,24,000
Total, Deductions .. *Charged* ..		*—83,330*	*—1,03,000*	*—1,02,000*	*—87,000*
Voted ..		—10,66,213	—10,56,000	—10,45,000	—10,24,000
Total ..		—4,95,442	—1,20,000	—5,07,000	—2,14,000
Charged ..		*17,604*	*26,000*	*—72,000*	*50,000*
Voted ..		—5,13,046	—1,46,000	—4,35,000	—2,64,000

DETAILED ACCOUNT No. 83-A.
Payments of Commuted Value of Pensions—Payments in India.

A-(*i*) Payments of commuted value of pensions to officers and servants of the High Court	*Charged* ..	*3,228*	*20,000*	*—3,000*	*13,000*
A-(*ii*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged* ..	*97,706*	*69,000*	*—7,000*	*84,000*
A-(*iii*) Other payments	Voted ..	5,53,167	9,00,000	6,00,000	7,50,000
Total .. *Charged* ..		*1,00,934*	*89,000*	*—10,000*	*97,000*
Voted ..		5,53,167	9,00,000	6,00,000	7,50,000

DETAILED ACCOUNT No. 83-B.
Payments of Commuted Value of Pensions—Payments in England.

High Commissioner for India—					
B-(*i*) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	*Charged* ..	....	*40,000*	*40,000*	*40,000*
B-(*ii*) Other payments	Voted ..	....	10,000	10,000	10,000

DETAILED ACCOUNT No. 85-A. Capital Outlay on Provincial Schemes connected with the War, 1939.	Detailed Account No.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
		Rs.	Rs.	Rs.	Rs.
A. Grain Supply Schemes	85-A—A	10,08,39,597	....	—50,88,000	—38,40,000
B. Standard Cloth Schemes	85-A—B	55,33,970	—62,32,000	—62,72,000	—31,00,000
C. Other Miscellaneous Schemes	85-A—C	43,51,017	4,58,000	23,01,000	15,67,000
Grand Total ..		11,07,24,584	—57,74,000	—90,59,000	—53,73,000

DETAILED ACCOUNT No. 85-A (A).
Capital Outlay on Provincial Schemes connected with the War, 1939.
A. Grain Supply Schemes.

(a) Civil Supplies	10,20,69,683	....	—11,31,000	—33,04,000
(b) Government Grain Shops	12,30,086	....	—39,57,000	—5,36,000
Total—A. ..	10,08,39,597	....	—50,88,000	—38,40,000
A (a) Civil Supplies—				
A (a) (i) Bombay City—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	5,25,00,000	....	—5,00,000	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	18,63,40,678	14,83,65,000	18,23,61,000	17,64,90,000
(2) Debit	16,91,81,821	14,84,29,000	17,01,10,000	17,32,50,000
(b) Insurance Fund—				
(1) Credit	.....	64,000	64,000	64,000
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	.....	....	.....	.....
(b) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues				
Total (a) (i) ..	3,53,41,143	....	—1,28,15,000	—33,04,000
A (a) (ii) Mofussil—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	9,83,38,500	....	5,00,00,000	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	16,72,73,180	15,00,00,000	24,00,00,000	18,00,00,000
(2) Debit	13,56,59,134	15,00,00,000	20,17,00,000	18,00,00,000
(b) Insurance Fund—				
(1) Credit	.....	....	16,000	.....
(2) Debit	.....	....	.....	.....

DETAILED ACCOUNT No. 85 A (A)—contd. Capital Outlay on Provincial Schemes connected with the War, 1939.	Accounts, 1943-44.	Budget estimate, 1944-45.	Revised estimate, 1944-45.	Budget estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (*a*) (*ii*) Mofussil—contd.				
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
Total A (a) (ii)	6,67,28,534	....	1,16,84,000	.....
Total, A (*a*)	10,20,69,683	....	11,31,000	33,04,000
A (b) Government Grain Shops—				
A (*b*) (I) Bombay City—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	20,00,000	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	2,38,32,974	2,17,11,000	2,20,27,000	2,08,86,000
(2) Debit	2,19,54,641	2,17,17,000	2,00,76,000	2,03,56,000
(*b*) Insurance Fund—				
(1) Credit	.....	6,000	6,000	6,000
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	—10,00,000	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues		....	.....	.....
Total—A (*b*) (I)	—8,78,333	....	—19,57,000	—5,36,000
A (*b*) (II) Mofussil—				
(1) Cost of Purchase	.....	.....	.....	.....
(2) Advances	.....	.....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	21,11,221	.....	40,00,000	28,00,000
(2) Debit	17,59,468	.....	20,00,000	28,00,000
(*b*) Insurance Fund—				
(1) Credit	.....	.....	.....	.....
(2) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	.....	.....	.....
(*b*) Other receipts	.....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues		.....	.....	.....
Total—A (*b*) (II)	—3,51,753	.....	—20,00,000	.....
Total—A (*b*)	—12,30,086	....	—39,57,000	—5,36,000
TOTAL—A	10,08,39,597	....	—50,88,000	—38,40,000

DETAILED ACCOUNT No. 85-A (B). Capital Outlay on Provincial Schemes connected with the War, 1939. B-Standard Cloth Schemes.				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	60,12,000	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	1,68,75,141	62,32,000	1,00,34,000	31,00,000
(2) Debit	1,63,97,111	....	37,62,000	.....
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
TOTAL—B	55,33,970	—62,32,000	—62,72,000	—31,00,000

DETAILED ACCOUNT No. 85A (C). **Capital Outlay on Provincial Schemes connected with the War, 1939. C-Other Miscellaneous Schemes—**	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
(*a*) Purchase and Sale of Charcoal	10,73,637	....	.....	.....
(*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department	6,57,603	....	—5,73,000	—6,000
(*c*) Scheme for the purchase of potatoes	20,37,757	....	.....	10,00,000
(*d*) Small Scale Industry Scheme for production of War Supplies	4,182	....	—31,000	—2,000
(*e*) Scheme for the purchase of seed for the "Grow More Food" Campaign ..	4,00,517	4,58,000	4,05,000	5,75,000
(*f*) Scheme for the purchase and sale of Gur	1,77,321	.....	.....	.....
(*g*) Scheme for the distribution of milk	.....	.....	.....	....
(*h*) Scheme for the purchase of Iron and Steel	.....	.....	25,00,000	.....
Total—C ...	43,51,017	4,58,000	23,01,000	15,67,000
C) (*a*) Purchase and Sale of Charcoal—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	15,00,000	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	37,58,037	48,00,000	1,10,00,000	96,00,000
(2) Debit	33,31,674	48,00,000	1,10,00,000	96,00,000
(*b*) Insurance Fund—				
(1) Credit		....	.....	.....
(2) Debit		....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances		....	.....	.....
(*b*) Other receipts		....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues		....	.....	.....
Total, (C) (*a*) ..	10,73,637	....	.....	.....
(C) (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase		....	.....	.....
(2) Advances	13,00,000	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	16,63,223	19,00,000	7,25,000	1,06,000
(2) Debit	13,20,826	19,00,000	5,62,000	1,00,000
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....

DETAILED ACCOUNT No. 85-A (C). **Capital Outlay on Provincial Schemes connected with the War, 1939.**	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
C (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—*contd.*				
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	3,00,000	....	4,00,000	.....
(*b*) Other receipts	.....	....	10,000	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
Total—(*b*) ..	6,57,603	....	—5,73,000	6,000
C (*c*) Scheme for the purchase of potatoes :				
(1) Cost of purchase	.....	....	.....	.....
(2) Advances	46,90,268	....	.....	10,00,000
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	63,93,151	60,00,000	70,00,000	60,00,000
(2) Debit	37,40,640	60,00,000	70,00,000	60,00,000
(*b*) Insurance Fund :				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
Total—C (*c*) ..	20,37,757	....	.....	10,00,000

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes connected with the War, 1939.	Accounts 1943-44.	Budget Estimate. 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs	Rs.	Rs.	Rs.
C (*d*) Small Scale Industry Scheme for production of war supplies—				
(1) Cost of Purchase	....	....	....	.....
(2) Advances	4,00,000	....	....	.....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	6,13,834	6,00,000	56,000	52,000
(2) Debit	4,18,016	6,00,000	1,76,000	50,000
(*b*) Insurance Fund				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	—2,00,000	....	—1,50,000	.....
(*b*) Other receipts	.....	....	—1,000	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
Total—C (*d*) ..	4,182	....	—31,000	—2,000
C (*e*) Scheme for the purchase of seed for the "Grow More Food" Campaign :				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	32,24,000	4,58,000	4,05,000	5,75,000
(3) Suspense :				
(*a*) Personal Deposits—				
(1) Credit	42,17,367	52,52,000	21,79,000	22,49,000
(2) Debit	16,83,490	60,00,000	28,00,000	31,59,000
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	—2,89,605	—7,48,000	—6,03,000	—9,10,000
Total—C (*e*) ..	4,00,517	4,58,000	4,05,000	5,75,000

DETAILED ACCOUNT No. 85-A (C). **Capital Outlay on Provincial Schemes connected with the War, 1939.**	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C (*f*) Scheme for the purchase and Sale of Gur—				
(1) Cost of Purchase	2,81,580	.....	19,23,000	.....
(2) Advances	.....	.....	.....	.....
(3) Suspense:				
(*a*) Personal Deposits:				
(1) Credit	72,541	.....	.....	.....
(2) Debit	1,11,144	.....	.....	.....
(*b*) Insurance Fund				
(1) Credit	.....	.....	.....	.....
(2) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account:				
(*a*) Repayment of advances	.....	.....	.....	.....
(*b*) Other receipts	—1,42,862	.....	—19,23,000	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	.....	.....	.....
Total—C (*f*) ..	1,77,321	.....	.....	.....
C (*g*) Scheme for the distribution of milk—				
(1) Cost of Purchase	.....	.....	.....	
(2) Advances		.....	5,00,000	.....
(3) Suspense:				
(*a*) Personal Depsosits—				
(1) Credit	.....	.....	5,00,000	.....
(2) Debit	.....	.....	6,83,000	60,00,000
(*b*) Insurance Fund—				
(1) Credit		.....		
(2) Debit		.....		
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances		.....		
(*b*) Other receipts		.....		
(5) *Deduct*—Capital expenditure financed from ordinary revenues		.....	—6,83,000	—60,00,000
Total—C (*g*) ...	.....	.....	.....	.....

DETAILED ACCOUNT No. 85-A (C). **Capital Outlay on Provincial Schemes connected with the War, 1939.**	Accounts 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
C-(*h*) Scheme for the purchase of Iron and Steel—				
(1) Cost of Purchase	.....	.....	.....	.....
(2) Advances	.....	.....	25,00,000	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	.....	.....	10,00,000	10,00,000
(2) Debit	.....	.....	10,00,000	10,00,000
(*b*) Insurance Fund—				
(1) Credit	.....	.....	.....	.....
(2) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	.....	.....	.....
(*b*) Other receipts	.....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	.....	.....	.....
Total, (C) (*h*) ...	.....	.....	25,00,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943–.4.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(*i*) Loans bearing interest	....	....	....	....
(*ii*) Loans not bearing interest—				
Expired loans	500	....	10,000	....
Total .. *Charged* ..	*500*	....	*10,000*	....
II-Floating Debt—				
Treasury Bills	....	50,00,000	50,00,000	....
Other Floating Loans	56,00,000	50,00,000	15,00,000	....
Total ..	56,00,000	1,00,00,000	65,00,000	....
III-Loans from the Central Government—				
Repayment of consolidated debt	3,65,62,452	14,56,000	3,56,77,000	11,51,000
Repayment by Bombay Municipality	53,44,081	56,27,000	56,27,000	60,19,000
Total .. *Charged* ..	*4,19,06,533*	*70,83,000*	*4,13,04,000*	*71,70,000*
O-UNFUNDED DEBT.				
Special loans	69,192	....	1,25,000	....
State Provident Funds—				
General Provident Fund	34,35,831	40,00,000	33,70,000	33,00,000
Indian Civil Service Provident Fund	83,443	2,00,000	3,00,000	2,50,000
Indian Civil Service (Non-European Members) Provident Fund	14,834	10,000	30,000	30,000
Contributory Provident Fund	14,916	1,40,000	1,00,000	1,20,000
Other miscellaneous Provident Funds	....	....	....	.....
Total ..	35,49,074	43,50,000	38,00,000	37,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	4,05,311	2,37,000	6,28,000	2,48,000
B-Investment Account—				
Purchase of securities		....	....	....
Total ..	4,05,311	2,37,000	6,28,000	2,48,000
Appropriation for Reduction or Avoidance of Debt	....	....	....	....
Sinking Fund Investment Account—				
Sinking funds	35,36,902	1,03,70,000	1,03,70,000	1,84,72,000
Debt Redemption and Avoidance Fund—				
Investment Account	....	....	2,00,00,000	2,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—*contd.*				
Provincial Road Fund—				
Other Account—				
†(*i*) (*a*) Modernising the Bombay-Poona Road		1,18,000		70,000
(*b*) Modernising Bombay-Nasik Road		9,500		....
(*c*) Other Roads	9,09,940	....	6,86,000	3,03,000
Establishment charges		*30,670*		90,000
Tools and plant charges		*3,830*		11,000
(*ii*) Grants-in-aid to District Local Boards for improvement of roads ..				
(*iii*) Approach roads to villages	1,40,201	3,50,000	3,32,000	3,50,000
Other charges				
(*iv*) Grants-in-aid for traffic amenities in City of Bombay	....		....	....
Total .. *Charged* ..	*10,50,241*	*5,12,000*	*10,18,000*	*8,24,000*
Special Development Fund	38,58,163	1,59,41,000	1,23,80,000	1,84,84,000*
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	43,943	40,000	69,000	99,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
Depreciation reserve of Nasik Distillery	4,243	10,000	15,000	7,000
Total ..	4,243	10,000	15,000	7,000
s of Local Funds—				
District Funds	2,11,25,919	2,20,00,000	2,20,00,000	2,10,00,000
Other Funds—				
Municipal Funds	43,03,278	41,00,000	40,00,000	40,00,000
Port and Marine Funds	1,68,910	1,80,000	1,50,000	1,50,000
Education Funds	1,36,47,038	1,30,00,000	1,50,00,000	1,45,00,000
Medical and charitable Funds	2,925	4,000	2,000	2,000
Village Panchayat Funds	3,42,625	2,90,000	3,20,000	3,20,000
Other Miscellaneous Funds	27,934	26,000	28,000	28,000
Total ..	3,96,17,729	3,96,00,000	4,15,00,000	4,00,00,000

* For details *vide* Appendix regarding Special Development Fund in the Budget memorandum for 1945-46.
†For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943–44.	Budget Estimate, 1944–45.	Revised Estimate, 1944–45.	Budget Estimate, 1945–46.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	52,44,952	64,00,000	57,00,000	60,00,000
Civil Courts' Deposits	1,22,02,251	1,35,00,000	1,20,00,000	1,30,00,000
Criminal Courts' Deposits	18,70,282	23,00,000	20,00,000	20,00,000
Personal Deposits	44,01,39,945	5,00,00,000	9,00,00,000	12,00,00,000
Forest Deposits	6,33,794	10,00,000	12,00,000	18,00,000
Public Works Deposits	13,43,767	14,00,000	12,00,000	16,00,000
Trust interest Funds	9,30,180	13,00,000	10,00,000	15,00,000
Deposits for work done for Indian States, public bodies or private individuals	14,44,773	15,00,000	10,00,000	15,00,000
Deposits of fees received by Government servants for work done for private bodies.	43,651	90,000	90,000	90,000
Unclaimed deposits in the General and other Provident Funds	19,393	10,000	10,000	10,000
Total, Civil Deposits	46,38,72,988	7,75,00,000	11,42,00,000	14,75,00,000
Other Accounts—				
Subventions from Central Road Fund	20,78,671	25,02,000	21,40,000	23,63,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—				
I-Grants to Commissioners of Divisions	82,268	....	....	....
II-Grants to Director of Agriculture	57,653		....	....
III-Grants to Director of Industries	....		....	....
(*a*) Scheme for flaying and preserving of hides Tanning and leather work	....		....	....
(*b*) Inland fisheries	....		....	....
(*c*) Scheme for the cottage and small scale woollen industries	13,659	17,000	17,000	....
Grants for the Scheme of Co-operative Training and Education	55,195	....	....	....
Total	2,08,775	17,000	17,000	....
Deposit account of the grant made by the Indian Central Cotton Committee	1,96,700	1,70,000	2,33,000	1,41,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
Other Accounts—*contd.*	Rs.	Rs.	Rs.	Rs.
Deposit account of the grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan		8,000		....
Appointment of Veterinary Investigation Officer and Staff		4,000		5,000
Scheme for the control of ticks		4,000		....
Scheme for investigation into diseases of poultry		2,000		2,500
Survey of Citrus die-back diseases		3,000		3,000
Scheme for improvement of marketing in India		5,000		6,000
Virus Diseases Scheme		14,000		15,400
Poultry Breeding Scheme		2,000		2,600
Sheep breeding scheme		7,000		7,000
Scheme for investigation into striga attacks on jowar crops		3,000		3,000
Scheme for formation of Kankrej Breeding Society		2,000		2,400
Scheme for testing the reactions of wheat to black stem rust		8,000		8,000
Village flaying centres, Bombay Province		4,000		5,000
Wool Analysis Laboratory		2,000		2,300
Scheme for demonstration of agricultural improvements		3,000		1,600
Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-Station		1,000		1,500
Grass Drying Scheme		1,000		....
Trichogramma Scheme		1,000		....
Pulse Research Scheme		5,000		6,000
Scheme for Research on Small Millets		1,000		1,400
Scheme for the purchase of Deccan plateau Sheep	....	....		1,400
Biological control of Sugarcane borers	....	....		400
Extension and improvement in Cotton cultivation	....	....		1,000
Schemes for investigations into diseases of sheep and goats	....	....		4,000
Investigation on pests on safflowers	....	....		1,000
Improved seed of linseed	....	....		1,500
Total	25,049	80,000	99,000	82,000
Deposit account of grants from the Central Government for the development of handloom industries	45,102	42,000	49,000	....
Deposit account of grants from Sugar Excise Duty	60,355	14,000	32,000	17,000
Deposit account of grants for the relief of ground-nut cultivators	6,256	....	....	....
Deposit account of grant for the relief to the cotton-growers	1,58,722	....	2,31,000	2,00,000
Council of Scientific and Industrial Research Fund	....	....	....	....
Deposit account of grant from the Central Government for relief of distress caused by the explosion in the Bombay Docks	....	....	5,00,000	....
Advances for A. R. P. Schemes	....	....	....	....
Total, Other Accounts	27,79,630	28,25,000	33,01,000	28,03,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advance for the purchase of producer gas plant — Voted	....	50,000	10,000	10,000
Advances for purchase of passages — Voted	....	....	....	....
Objection book advances — Voted	4,75,114	7,00,000	4,50,000	5,00,000
Medical supplies for Military Department	....	....	....	....
Forest advances	27,10,805	26,00,000	28,90,000	29,40,000
Other advances — Voted	1,35,199	1,00,000	50,000	50,000
Advances to students and other Indians in the United Kingdom	14	....	....	....
Advances to Supply Department for financing the General Civil Supply Scheme and Government Grain Shops Scheme in Bombay City — Voted	....	....	....	....
Advances to Collectors for financing the General Civil Supply Scheme and Government Grain Shops Scheme — Voted	....	....	....	....
Advances to the Officers of the Agricultural Department — Voted	1,86,500	....	....	....
Advances of A. R. P. Schemes	....	....	1,50,000	....
Advances to the Director of Industries — Voted	16,500	....	....	....
Total, Advances Repayable	35,24,132	34,50,000	35,00,000	35,00,000
Voted	8,13,327	8,50,000	6,10,000	5,60,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	9,897	10,000	12,000	10,000
Accounts with the Government of Burma	3,024	8,000	5,000	5,000
Accounts with the Reserve Bank	42,268	50,000	45,000	45,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1944-45.	Budget Estimate, 1945-46.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	14,74,770	20,00,000	25,00,000	27,44,000
Local Public Works expenditure	787	....	....	....
Central Accounts Office—Reserve Bank Suspense	4,58,070	....	....	....
Cash Balance Investment Account	13,18,57,919	10,90,00,000	29,53,00,000	50,38,72,000
Departmental adjusting account	1,69,83,544	....	....	....
Recoveries of Service Payments	42,27,378	34,00,000	29,00,000	30,00,000
Discount on treasury bills	....	....	....	....
Total ..	15,50,02,468	11,44,00,000	30,01,00,000	50,96,16,000
CHEQUES AND BILLS—				
Pre-audit cheques	4,38,79,884	4,23,00,000	5,00,00,000	5,00,00,000
Departmental cheques	1,83,12,548	1,50,00,000	2,50,00,000	2,50,00,000
Total ..	6,21,92,432	5,73,00,000	7,50 00,000	7,50,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	2,71 320	1,10,000	80,000	80,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	....	....	....	....
Loans to municipalities	8,000	....	25,000	....
Loans to district and other local fund committees	3,02,271	....	....	....
Loans to land-holders and other notabilities	....	....	....	....
Advances to cultivators	22,02,763	23,49,000	20,61,000	20,56,000
Miscellaneous loans and advances	3,58,631	4,14,000	5,65,000	4,52,000
Total .. Voted ..	28,71,665	27,63,000	26,51,000	25,08,000
Loans to Government Servants—				
House building advances	2,418	5,000	5,000	5,000
Advances for purchase of motor cars	18,202	19,000	43,000	29,000
Advances for purchase of other conveyances	14,666	16,000	18,000	18,000
Passage advances	....	....	....	....
Other advances—				
Advances for the purchase of tents, etc.	890	1,000	1,000	1,000
Total .. Voted ..	36,176	41,000	67,000	53,000
Total, Loans and Advances by Provincial Government .. Voted ..	29,07,841	28,04,000	27,18,000	25,61,000
S—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	36,86,98,445	29,05,00,000	47,20,00,000	45,50,00,000
Remittances by bills	....	....	....	....
Adjusting Accounts between Central and Provincial Governments	2,28,16,814	1,78,00,000	2,15,00,000	2,00,00,000
Adjusting Account with Railways	28,90,988	25,00,000	41,00,000	30,00,000
Inter-Provincial Suspense account	2,83,681	2,25,000	8,00,000	2,75,000
Reserve Bank of India Remittances	13,55,21,715	9,49,00,000	17,50,00,000	17,00,00,000
Total ..	53,02,11,643	40,59,25,000	67,34,00,000	64,82,75,000

APPENDIX I.

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1943–44.			Budget Estimate, 1944–45.			Revised Estimate, 1944–45.			Budget Estimate, 1945–46.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Other charges	...	509	509	..	..	..	...	2,000	2,000	...	8,000	8,000
	...	509	509	..	..	..	...	2,000	2,000	...	8,000	8,000
25. General Administration—												
University Subventions				..	..	..						
Leave Salaries and deputation pay ..	*2,355*	...	2,355	..	..	..	*300*	..	300	..	...	...
Equipment allowance of Governor ..				..	..	..						
Cost of passages ..				..	..	..						
Allotment of pay of Officers ..				*1,900*	..	1,900	*1,900*	...	1,900	*1,900*	...	1,900
Other charges ..	*95*	...	95	..	..	..						
	2,450	...	2,450	*1,900*	..	1,900	*2,200*	...	2,200	*1,900*	...	1,900
27. Administration of Justice—												
Outfit allowance of Judges ..				..	..	..						
Other charges ..	*6,667*	77	6,744	..	12,000	12,000	...	18,000	18,000	...	15,000	15,000
	6,667	77	6,744	..	12,000	12,000	...	18,000	18,000	...	15,000	15,000
55, Superannuation Allowances and Pensions—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	*2,45,110*	...	2,45,110	*2,43,000*	..	2,43,000	*2,50,400*	...	2,50,400	*2,46,000*	...	2,46,000
	2,45,110	...	2,45,110	*2,43,000*	..	2,43,000	*2,50,400*	...	2,50,400	*2,46,000*	...	2,46,000
Total ..	*2,54,227*	586	2,54,813	*2,44,900*	12,000	2,56,900	*2,52,600*	20,000	2,72,600	*2,47,900*	23,000	2,70,900

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45			Budget Estimate. 1945-46.		
	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—											...	..
Leave Salaries and Deputation Pay ..	...	...	...	..	..	..	...	...	...	...	...	...
Sterling Overseas Pay.	*2,613*	...	2,613	*4,800*	..	4,800	...	...	...	...	...	...
Stores for India ..	...			..	..	..	...	..	...	...	...	...
	2,613	...	2,613	*4,800*	..	4,800	...	...	...	...	...	...
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..				..	..	..	*16,000*	...	16,000	*10,800*	...	10,800
Sterling Overseas Pay.	*2,134*	...	2,134	*2,200*	...	2,200	*1,700*	...	*1,700*	...	...	...
Stores for India ..				..	..	..						
	2,134	...	2,134	*2,200*	..	2,200	*17,700*		*17,700*	*10,800*	...	10,800
10, Forest—												
Leave Salaries and Deputation Pay ..	*37,990*	...	37,990	*24,000*	..	24,000	*42,000*	...	42,000	*26,920*	...	26,920
Sterling Overseas Pay.	*26,380*	...	26,380	*23,200*	..	23,200	*20,000*	...	20,000	*22,400*	...	22,400
Stores for India ..	...	...	...	..	..	..						
Other charges—												
Books and Periodicals ..	...	15	15	..	80	80		80	80		80	80
Allotment of pay of Officers ..	*5,075*	...	5,075	*6,400*	..	6,400	*2,480*	...	2,480	...	...	...
	69,445	15	69,460	*53,600*	80	53,680	*64,480*	80	64,560	*49,320*	80	49,400
Carried over ..	*74,192*	15	74,207	*60,600*	80	60,680	*82,180*	80	82,260	*60,120*	80	60,200

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*74,192*	15	74,207	*60,600*	80	60,680	*82,180*	80	82,260	*60,120*	80	60,200
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	*800*	...	800	..	..	..	...	...	...	...	...	...
Sterling Overseas Pay.	*7,776*	...	7,776	*4,800*	..	4,800	*4,800*	...	4,800	*4,800*	...	4,800
Other charges—												
Allotment of pay of Officers ..	*4,130*	...	4,130	*4,000*	..	4,000	*4,000*	...	4,000	*4,000*	...	4,000
	12,706	...	12,706	*8,800*	..	8,800	*8,800*	...	8,800	*8,800*	...	8,800
25, General Administration—												
Leave Salaries and Deputation Pay ..	*24,100*		24,100	..	..	..	*68,800*	...	68,800	*1,10,100*	...	1,10,100
Sterling Overseas Pay.	*60,230*		60,230	*69,400*	..	69,400	*60,000*	...	60,000	*58,000*	...	58,000
Stores for India ..				..	..	..					54,400	54,400
Local Government's share of the cost of H.C.'s establishment.	...	94,640	94,640	...	93,600	93,600	...	99,400	99,400		96,000	96,000
Allowances, etc., to selected candidates for the Indian Civil Service ..				..	..	..	...	..				
Other charges—												
Cost of passages ...	...	...	...	...	..	..	..	...	...	*500*	...	500
Books and Periodicals ..		864	864	..	600	600	...	1,200	1,200	...	800	800
Allotment of pay of Officers ..	*20,461*		20,461	*29,600*	..	29,600	*4,000*	...	4,000	*22,200*	...	22,200
	1,04,791	95,504	2,00,295	*99,000*	94,200	1,93,200	*1,32,800*	1,00,600	2,33,400	*1,90,800*	1,51,200	3,42,000
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	*614*	...	614	..	..	..	*14,400*	...	14,400	*64,600*		64,600
Sterling Overseas Pay.	*13,006*	...	13,006	*13,600*	..	13,600	*14,800*	...	14,800	*18,400*		18,400
Other charges—												
Allotment of pay of Officers ..	*12,000*		12,000	*12,000*	..	12,000	*12,000*	...	12,000	*12,000*		12,000
Other Items—												
Miscellaneous Expenditure ..		500	500	..	600	600		600	600	...	600	600
	25,620	500	26,120	*25,600*	600	26,200	*41,200*	600	41,800	*95,000*	600	95,600
Carried over ..	*2,17,309*	96,019	3,13,328	*1,94,000*	94,880	2,88,880	*2,64,980*	1,01,280	3,66,260	*3,54,720*	1,51,880	5,06,600

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*2,17,309*	96,019	3,13,328	*1,94,000*	94,880	2,88,880	*2,44,080*	1,91,280	3,66,260	*3,54,720*	1,51,880	5,06,600
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	...	...	...	..	..	..	...	...				
Sterling Overseas Pay.	*2,400*	...	2,400	*1,500*	..	4,800	*1,800*	...	1,800	*2,600*	...	2,600
	2,400	...	2,400	*1,500*	..	4,800	*1,800*	...	1,800	*2,600*	...	2,600
29, Police—												
Leave Salaries and Deputation Pay ..	*32,682*	...	32,682	*8,000*	260	8,260	*81,000*	240	84,240	*1,01,700*	7,120	1,08,820
Sterling Overseas Pay.	*90,780*	...	90,780	*94,000*	..	94,000	*92,000*	...	92,000	*81,000*	...	81,000
Stores for India ..	...	30	30	..	..	..	...	6,500	6,500	...	...	...
Other charges—												
Allotment of pay of Officers ..	*6,480*	800	7,280	*6,400*	640	7,040	...	960	960	...	960	960
Other items ..	...	300	300	..	..	..	...	300	300	...	320	320
	1,29,942	1,130	1,31,078	*1,08,400*	900	1,09,300	*1,76,000*	8,000	1,84,000	*1,82,700*	8,400	1,91,100
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..				..	..	..						
(2) Other Communities ..	*6,783*		6,783	*13,800*	..	13,800	*13,800*		13,800	*7,000*		7,000
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..				..	..	..						
(2) Other Communities ..	*5,227*		5,227	*4,800*	..	4,800	*1,800*		1,800	*4,800*		4,800
Stores for India ..				..	..	...						
Other charges—												
Books and Periodicals ..	...	1,171	1,171	..	1,400	1,400		1,600	1,600		1,200	1,200
Grant to Indian Students Union and Hostel ..				..	..	..		3,000	3,000		3,000	3,000
Other items (Govt. Scholarships) ..	...	967	967	..	..	..						
	12,010	2,138	14,148	*18,600*	1,400	20,000	*18,600*	4,600	23,200	*11,800*	4,200	16,000
Carried over ..	*3,61,661*	99,293	4,60,954	*3,25,800*	97,180	4,22,980	*4,61,380*	1,13,880	5,75,260	*5,51,820*	1,64,480	7,16,300

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,61,661*	99,293	4,60,954	*3,25,800*	97,180	4,22,980	*4,61,380*	1,13,880	5,75,260	*5,51,820*	1,64,480	7,16,300
38, Medical—												
Leave Salaries and Deputation Pay ..	*1,093*	..	1,093	*12,100*	..	12,100	*9,600*	..	9,600	*35,200*	..	35,200
Sterling Overseas Pay.	*16,133*	4,800	20,933	*16,600*	4,800	21,400	*15,800*	4,800	20,600	*13,400*	4,800	18,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	982	982	..	4,200	4,200	..	4,200	4,200	..	4,200	4,200
Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..	..
Allotment of pay of Officers ..	*1,163*	..	1,163	..	..	..	..	..	..	..	..	..
	18,389	5,782	24,171	*28,700*	9,000	37,700	*25,400*	9,000	34,400	*48,600*	9,000	57,600
39, Public Health—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*5,287*	..	5,287	*4,800*	..	4,800	*5,000*	..	5,000	*2,200*	..	2,200
Stores for India ..	..	..	..	..	4,800	4,800	..	4,800	4,800	..	6,500	6,500
Other charges—												
Books and Periodicals ..	..	1,008	1,008	..	2,200	2,200	..	2,200	2,200	..	700	700
	5,287	1,008	6,295	*4,800*	7,000	11,800	*5,000*	7,000	12,000	*2,200*	7,200	9,400
40, Agriculture—												
Leave Salaries and Deputation Pay ..	*397*	..	397	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	*1,737*	..	1,737	*2,200*	..	2,200	*2,200*	..	2,200	*2,200*	..	2,200
Stores for India ..	..	..	..	..	..	..	..	..	..	..	..	..
Other charges—												
Books and Periodicals ..	..	198	198	..	1,000	1,000	..	1,000	1,000	..	1,000	1,000
	2,134	198	2,332	*2,200*	1,000	3,200	*2,200*	1,000	3,200	*2,200*	1,000	3,200
41, Veterinary—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	*12,400*	..	12,400
Sterling Overseas Pay.	*4,800*	..	4,800	*4,800*	..	4,800	*1,800*	..	4,800	*1,800*	..	1,800
Other charges—												
Books and Periodicals ..	..	482	482	..	600	600	..	1,000	1,000	..	600	600
	4,800	482	5,282	*4,800*	600	5,400	*4,800*	1,000	5,800	*14,200*	600	14,800
Carried over ..	*3,92,271*	1,06,763	4,99,034	*3,66,300*	1,14,780	4,81,080	*4,98,780*	1,31,880	6,30,660	*6,19,020*	1,82,280	8,01,300

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,92,271*	1,06,763	4,99,034	*3,66,300*	1,14,780	4,81,080	*4,95,780*	1,31,880	6,30,660	*6,19,020*	1,82,280	8,01,300
43, Industries—												
Leave Salaries and Deputation Pay ..	...	...	...	..	..	..	...	...	...	...	...	...
Government Scholars—Allowances, fees, etc.	...	...	...	..	..	..	...	...	...	...	...	...
Stores for India ..	...	...	...	..	6,000	6,000	...	...	...	...	6,200	6,200
Other charges—												
Books and Periodicals ..	...	261	261	..	1,200	1,200	...	600	600	...	1,200	1,200
	...	261	261	..	7,200	7,200	...	600	600	...	7,400	7,400
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	...	...	...	..	..	..	*6,000*	11,800	17,800	...	...	...
Sterling Overseas Pay.	*4,033*	...	4,033	*9,600*	..	9,600	*2,800*	1,000	3,800	*4,800*	3,200	8,000
Other charges—												
Books and Periodicals ..	...	110	110	..	200	200	...	200	200	...	200	200
Allotment of pay of Officers ..	...	6,400	6,400	..	6,400	6,400	...	3,000	3,000	..	7,200	7,200
	4,033	6,510	10,543	*9,600*	6,600	16,200	*8,800*	16,000	24,800	*4,800*	10,600	15,400
Carried over ..	*3,96,304*	1,13,534	5,09,838	*3,75,900*	1,28,580	5,04,480	*5,07,580*	1,48,480	6,56,060	*6,23,820*	2,00,280	8,24,100

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*3,96,304*	1,13,534	5,09,838	*3,75,900*	1,28,580	5,04,480	*5,07,580*	1.48,480	6,56,060	*6,23,820*	2,00,280	8,24,100
50, Civil Works—												
Leave Salaries and Deputation Pay ..	*5,173*	...	5,173	..	..	..		...		*31,500*	...	31,500
Sterling Overseas Pay (ordinary) ..	*25,170*	...	25,170	*30,000*	..	30,000	*30,000*	...	30,000	*25,200*	...	25,200
Passage Pay ..				..	..	..	...					
Sterling Overseas Pay (Central Road Fund)				..	..	..	...					
Other charges—												
Books and Periodicals ..	...	55	55	..	800	800	..	400	400	..	500	500
Allotment of pay of Officers ..	*2,000*	...	2,000	..	...	...	..	..				
	32,343	55	32,398	*30,000*	800	30,800	*30,000*	400	30,400	*56,700*	500	57,200
55, Superannuation—												
(*a*) Contribution payable to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	*19,73,960*	...	19,73,960	*20,00,000*	..	20,00,000	*20,00,000*		20,00,000	*20,40,000*	...	20,40,000
Pensions under the Indian Civil Service Family Pension regulations ..	*6,981*	...	6,981	*8,000*	..	8,000	*8,000*		8,000	*8,000*	...	8,000
Passage Gratuities..												
(*b*) Other pensions ..		2,12,133	2,12,133	..	2,32,000	2,32,000	...	2,12,000	2,12,000		2,24,000	2,24,000
	19,80,941	2,12,133	21,93,074	*20,08,000*	2,32,000	22,40,000	*20,08,000*	2,12,000	22,20,000	*20,48,000*	2,24,000	22,72,000
Carried over..	*24,09,588*	3,25,722	27,35,310	*24,13,900*	3,61,380	27,75,280	*25,45,580*	3,60,880	29,06,460	*27,28,520*	4,24,780	31,53,300

Disbursements.	Accounts, 1943-44.			Budget Estimate, 1944-45.			Revised Estimate, 1944-45.			Budget Estimate, 1945-46.		
	Charged.	Voted.	Total.	Charged	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	*24,09,588*	3,25,722	27,35,310	*24,13,900*	3,61,380	27,75,280	*25,45,580*	3,60,880	29,06,460	*27,28,520*	4,24,780	31,53,300
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..				..	..	..						
Sterling Overseas Pay.	..	3,199	3,199	..	3,200	3,200	...	2,280	2,280	...	...	..
Stores for India—												
Cost of stores proper ..	...	20,131	20,131	..	23,020	23,020	...	17,240	17,240	...	39,720	39,720
Cost of stores purchased from the depreciation fund.	...	12,983	12,983	..	10,000	10,000	...	30,840	30,840	...	58,800	58,800
Less—Amount transferred from the depreciation fund.	...	—12,997	—12,997	..	—10,000	—10,000	...	—30,840	—30,840	...	58,800	—58,800
Other charges—												
Books and Periodicals ..				..	80	80	...	80	80	...	80	80
	...	23,316	23,316	..	26,300	26,300	...	19,600	19,600	...	39,800	39,800
57, Miscellaneous—												
Sterling Overseas pay ..	*4,800*		4,800	*4,800*	..	4,800	*4,800*	...	4,800	...	...	...
Other charges—												
Miscellaneous ..		69	69	..	200	200	...	200	200	..	200	200
	4,800	69	4,869	*4,800*	200	5,000	*4,800*	200	5,000	..	200	200
64-B, Civil Defence—												
Leave Salaries and Deputation Pay ..		613	613	..	..	..						
Sterling Overseas Pay .	*14,042*	...	14,042	*8,800*	..	8,800	*10,600*		10,600	*7,200*	..	7,200
Other charges—												
Allotment of Pay of Officers ..	*902*	8,015	8,917	*2,600*	..	2,600	*1,400*		1,400			...
	14,944	8,628	23,572	*11,400*	..	11,400	*12,000*		12,000	*7,200*		7,200
Total Expenditure, on Revenue Account ..	*24,29,332*	3,57,735	27,87,067	*24,30,100*	3,87,880	28,17,980	*25,62,380*	3,80,680	29,43,060	*27,35,720*	4,64,780	32,00,500
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	...	...	...	*40,000*	..	40,000	*40,000*	...	40,000	*40,000*	...	40,000
Other payments ..	...	...	...	..	10,000	10,000	...	10,000	10,000	...	10,000	10,000
	..	..	...	*40,000*	10,000	50,000	*40,000*	10,000	50,000	*40,000*	10,000	50,000
GRAND TOTAL ..	*24,29,332*	3,57,735	27,87,067	*24,70,100*	3,97,880	28,67,980	*26,02,380*	3,90,680	29,93,060	*27,75,720*	4,74,780	32,50,500

APPENDIX II.

Details of Public Works Department expenditure from Provincial Road Fund.

Item No.	Name of work.	Estimated cost.	Expenditure to end of 1944-45.	Provision for 1945-46.		
				Works outlay.	Establishment charges.	Tools and Plant charges.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Bombay-Poona Road.					
1	Improvements to miles 111/0 to 112/5, Poona Division	2,78,507	2,40,000	5,000	1,200	150
2	Modernising miles 66/0 to 70/2½ (Ghat Portion), Poona Division ...	2,39,903	3,40,000	2,000	480	60
3	Concreting miles 71/0 to 71/7, Poona Division	1,05,369	25,400	63,000	15,100	1,900
	Bombay-Agra Road.					
4	Modernising miles 73 to 74, North Thana Division	1,87,960	.....	1,48,000	36,020	4,240
	Poona-Sholapur Road.					
5	Cement concreting mile No. 6, Poona Division	79,019	25,400	40,000	9,600	1,200
	Poona-Bangalore Road.					
6	Cement concreting miles 3/0 to 6/0, Poona Division	2,18,643	63,500	1,00,000	24,000	3,000
	Kapadwanj-Bibipura Road.					
7	Improving miles 9 to 23, Kaira and Panch Mahals Division ...	1,39,253	28,000	15,000	3,000	450
	Total ...	....	....	3,73,000	90,000	11,000

Note.—The figures in columns 3 and 4 are inclusive of Establishment, Tools and Plant charges.

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